

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD :024600000004.</b>	<b>STATE HOUSE</b>			
	<b>PRINCIPAL SECRETARY TO THE PRESIDENT</b>			
	Additional Water Reservoir for the Villa		25,000,000	Site clearing & Escavation .. . . . N2.0mConcrete Works .. . . . . .. . . . N15.0mSteel Works .. . . . . N3.0mBooster Pumps & Electrical Installation N4.0mLandscaping .. . . . .
	Construction of Staff Quarters		420,000,000	2No. 4-Bedroom Twin Duplexes @ N30.171m .. . . . N60.342million
024601001271	Purchase of Staff Quarters (Senior/Intermediate)	20,000,000		
	Construction of Office Complex		1,251,321,000	Preliminaries .. . . . N15.488mBuilding .. . . . . .. . . . N129.890mExternal Works .. . . . . N250mContingencies .. . . . N5.0mConsultancy ..
	Furnishing of Training Centre		2,797,000	1No. Computer Video Projector N0.878m2No. Panasonic Video Recorder N0.60m 1No. Large TV Screen N0.050m; 1Set Mobile PA System N0.065m 2No. Loudspeakers N0.025m 2No Portable Tape Recorders N0.030m 1No. Wireless Microphone N0.013m40Pcs of
	Construction and Furnishing of Vet-Clinic		12,707,000	N2.450m; Roofing N3.424m; Finishing N1.854m; Metal/Glazing N1.090m; Electrical/Mechanical Installations N0.400m Total N12.707m
	Construction of Mini Abattoir		6,440,000	Site preparation N0.175m; FoundationN1.535m Super Structure = N1.311m; Roofing N1.445mFinishing =N0.794m; Metal/Glazing N0.780mElectrical/Mechanical Installation N0.400m Total N6.440m
024601002074	Modification of VP Residence	10,000,000		
024601000215	Purchase of Motor Vehicles	2,200,000	38,900,000	N16.0m2No. Peugeot 504 Salon (B/L) N4.4m1No. Peugeot 504 Pick Up Van N2.3m2No. Peugeot 504 S/W (B/L) N4.6mTotal
024601001425	Computerisation of State House Records and Accreditation system	450,000	15,000,000	20No. Computers .. . . . N6.0mComputer Asseccories .. . . . N7.0mNetworking .. . . . N2.0mTotal .. . . . .. N15.0million
	Furnishing of State House, Library		19,500,000	Books & Journals .. . . . N10.0mEquipment & Furniture .. N9.5mTotal N19.5million
	Furnishing of Staff Quarters		22,800,000	8No. 4-Bedroom Duplexes .. . . . N 8.0m8No. 3-bedroom bungalows .. . . . N4.80m10No. 2-bedroom flats .. . . . N5.0mTotal .. N17.80million
	Replacement of Kitchen Equipment		16,500,000	5No. Industrial Cookers N0.60m5No. Industrial Micro Wave Oven N0.60m5No. Industrial Grills N0.60m10No. Steam Jackered boilers N1.20m10No Deep Friers N0.75m10No. Workstable N0.50m10No. Heavy duty Sinks N0.45m10No. Kitck
024601001433	Refurbishing of Motor Vehicles	1,000,000		
024601001458	Refurbishing and Furnishing of New Office Complex	3,000,000		
024601001259	Procurement of Kitchen Equipment	2,000,000		
024601000014	Purchase of Office Equipment	2,000,000	29,602,656	2No. Xerox Digital Copies N4.4m 1No. Sharp 2540 Copier N1.5m 4No Sharp 7850 copier N2.0m10No. Fire Proof Cabinets N2.0m6No. T400 Refrigerators N0.45m 10No Sony Radio Cassette Recorders N0.15m2No Aiwa CD Audio Player N0.080m3No. Casi
				10No 21"Colour TV Sets N0.30m4No Panasonic VCR N0.10m10No Shredding Machines N0.30m1No. IBM 3000 Typewriter N0.10m40No. Filing Cabinet N1.00m5No. Executive Tables, Chairs N0.75m5No Executive Settes N0.75m3No. Scheduling Machines N0.90m
	Animal Treatment Crush		1,359,000	Sokoto/Judali Helseners at #775.00 Vacine at #168,000; Tag at 6,000; Apparatus at #410,000
	Renovation of Dodan Barracks and State house Marina		1,000,000,000	
	Construction of Strategic Emergency Fuel Depot		576,679,000	Site Preparation ...N2.436m; 4 No diesel Tanks...N101.229m; 2 No Petrol Tanks...N17.366m; 2 No. Aviation Fuel Tanks...N17.366m; 2 No. Kerosine Tanks...N17.366; Pump Sump... N14.72m; Filing and Discharge Stations...N90.034m; 2 No. 225kva Sets including Building...N52.864m; Admin Building...N49.215m; Staff Quaters... N59.835m; Gate House...N5.22m; Fire Fighting Station...N32.329m; Security Fence...N9.05m; Security Lights...N13.329m; Security Sliding Gates...N1.044m; Health walls...N75.512m; Road Works...N18.172m; Others...N121.005m; Total...N697.684m
	Completion of Fire Service Station		125,000,000	
	<b>TOTAL:</b>	<b>40,650,000</b>	<b>3,563,605,656</b>	
	<b>PRESIDENTIAL AIR FLEET</b>			
024653000201	Construction of Multi-purpose warehouse (Store)	2,500,000	3,035,685	
024653000056	Pump Canopy ii) Electrical works iii) Mechanical works iv) Provision of wire mesh to secure the complex v) Concrete works for Security House	8,000,000		
	Sinking of Borehole			
	Construction of Clinic for Operations Staff		3,150,000	
	Construction of Battery Shop, Tyre Bay and Acid head:			
	Construction of Perimeter Fence			
024653000243	Renovation of Flats in Kado Karmo, Ushafa, Apo	2,000,000		
024653000404	Construction of Access Road; Landscaping and Horticultural works; Asphalt	2,000,000	1,000,000	
024653000412	Construction of Mechanic Workshop (MTO)	3,000,000		
024653000243	Renovation of Flats in Apo, Fort IBB, Kado & Ushafa		3,000,000	-2 Flats in Apo =#1m; 4 Flats in Karu =#4m; -6 Flats in Ushafa at #.6m.
***	Re-Engine of Boeing 727 Aircraft at US \$9 million	900,000,000		
024601000323	Purchase of Warehouse Equipment including motorised Ground Equipment		1,000,000	
024653000275	Purchase of Aircraft Spares	8,000,000		
024653000283	Aircraft Maintenance Equipment	5,000,000	2,000,000	Sita, Computerised Network; - Amisco;
024653000307	Communication Equipment	5,000,000	2,000,000	Mobile Phone, VHF Radio Network
	Purchase of Medical Equipments for the New Clinic and Drugs			
024653000438	Purchase of Flight Operation Equipment	3,500,000		
024653000323	Purchase of WareHouse Equipment			
024653000315	Purchase of Vehicles	7,000,000	8,850,000	
024653000380	Purchase of Office Equipment	4,000,000	5,000,000	
	Purchase of Motorised Equipment			
024653000331	Computerisation	1,200,000		
	Library Development			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024653000356	Furnishing of Staff Quarters (25)	4,000,000		
	Rent of Residential Accommodation			
024653000364	Purchase of Catering Equipment & Utensils	1,000,000		
	Procurement of Equipment for Tyre Bay and Acid Head			
	<b>TOTAL</b>	<b>956,200,000</b>	<b>29,035,685</b>	
	<b>STATE PROTOCOL</b>			
	dispensing stations at Enugu, Kaduna, and Kano			
024601001782		-		
024601001790	Balance of payment and completion of Federal housing Authority quarters, Lugbe	15,000,000		
024601000380	Construction of New CVU garage at Utako District Abuja	27,000,000	90,000,000	
0246010001814	Purchase of FHA Houses at Gwarimpa	4,300,000		
024601001822	Construction of 2 (3 bedrooms) domestic staff quarters at Gwarimpa FHA.			
024601001830	Fencing round two (2) duplexes purchased from FHA Gwarimpa	604,700		
024601001806	Provision of Special Guest Houses Abuja (to cut down overhead costs on accommodation of Presidential guests in Hostels)	12,500,000		
024601001782	Purchase& Installation of petrol & diesel dispensing station at Enugu, Kaduna & Kano CVU Parks			
	Computerisation		11,000,000	
024601001871	Refurbishing and Renovation of Staff Quarters: Nyanya, Kaduna, Enugu, Lagos	4,000,000		
024601000429	Refurbishing/Renovation of Federal Government Special Guest House VI Lagos	5,000,000	8,600,000	70nos. A/C split and 2nos. National at #121.5 =#6.56m;
	Office Extension Asokoro - Villa Headquarter		5,000,000	=#1m.
024601001889	Purchase of Office Equipment, furnitures & Fittings	2,000,000	10,400,000	Refurbishment and Replacement
	Purchase of Mechanical Tools & Equipment			
	Furnishing of Staff quarters	-	10,000,000	Two nos. Duplexes =#3.4m; 3 Flats Kubwa =#2.0m; 4nos. Flats = #2.7m; 5 Flats Lugbe =#2.1m.
	Purchase of staff Development Equipment			
024601001474	Purchase of Motor Vehicles	10,000,000	10,000,000	4nos. 504 at #2.2m.
024601001911	Refurbishment of office equipment			
024601001069	Refurbishing of motor vehicles	2,000,000		
	<b>SUB TOTAL:</b>	<b>82,404,700</b>	<b>145,000,000</b>	
	<b>STATE HOUSE CLINIC, ABUJA</b>			
	Building of Staff Quarters		145,000,000	
024601001986	Refrigeration and Laundry Items			
024601001996	Furniture and equipment items			
024601002139	Furnishing of Admin Block	3,500,000		
024601002008	Medical Equipment Items	100,000,000	15,000,000	Automated Chemistry analyses at #3.2m; - Co-Augmento at #2.4m; - Hawksley at #0.9m.
024601002032	Staff Development Items	2,000,000		
024601002147	Expansion Project	9,000,000		
024601002016	Dental Equipment Items	5,000,000	50,400,000	Dental Lab = #25.2m; Intra-oral Camera at #3m; Siemens C2 series =#17.0m
024601002040	Ophthalmology Items	42,000,000		-Oral Magnetic at #3.2m
	Surgical and Medical Dept.		105,000,000	
	<b>PHYSIOTHERAPY DEPARTMENT</b>			
024601001629	Physiotherapy Equipment	3,000,000	5,675,000	- Micro wave Diathermy Machine =#3.675m; Traction Unit =#2m.
024601002154	Xray Equipment	5,000,000	100,000,000	Processor = #7m; Tomography at #30m; Radiator device at #32m.
024601002162	Purchase of Vehicles	4,200,000	35,370,000	Tanker (2nos.) =#8m; 504 Bestline at #2.3m; 504 S/W at #2.2m; Ambulance S/W at #2.28m; Pickup =#1.99; Toyota at #2.8m.
	<b>Total</b>	<b>173,700,000</b>	<b>456,445,000</b>	
	<b>OFFICE OF THE SPECIAL ADVISER DRUGS AND FINANCIAL CRIMES</b>			
024601001125	Purchase of Motor Vehicles	5,000,000		
024601002081	Refurbishing of motor Vehicles	500,000		
024601002099	Purchase of Residential Accommodation	6,000,000		
024601001133	Purchase of Office Equipment	458,911		
	<b>Sub-Total :</b>	<b>11,958,911</b>	<b>0</b>	
	<b>CHIEF SECURITY OFFICER TO THE PRESIDENT</b>			
024601001929	Purchase of Office Equipment		-	100 No. BP Vest N13.0m TOTAL N13.0m
	Furnishing of Officers Quarters		4,000,000	House at N250,000.00
	Reconstruction of 3 Villa Gates		17,106,000	
024601001937	Motor Vehicles	2,200,000	4,400,000	2No. Peugeot 504 S/L at #4.4m.
024601002105	Purchase of Communication Equipment	1,000,000		
024601002113	Purchase of Security equipment	1,000,000	5,750,000	2No. Fixed Detectors N2.45m2No. Mobile Detectors N3.30mTOTAL N5.75M
	Construction of Fuel Dumps		30,650,000	Preliminaries N0.929m Office Block N4.124mExternal Works N32.60mGenerator House N0.437mContingency N0.50mTOTAL N30.65M
	Purchase of Protective Vests		8,248,000	
	<b>Sub-Total :</b>	<b>4,200,000</b>	<b>70,154,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
	<b>CHIEF OF STAFF TO THE PRESIDENT</b>	=N=	=N=	
024601000452	Purchase of Vehicles	11,000,000	2,200,000	1No. Peugeot 504 Salon (B/L) .. .. . N2.2m Total .. ( .. N2.2m
024601001117	Office Equipment	1,000,000	3,062,000	1No. Xerox Digital Copier . . . . . N2.2m2No. Fire Proof Cabinets .. .. . N0.50m8No. Radio Cassette Recorders .. .. . N0.120m1No. Panasonic Fax Machine .. .. . N0.076mTOTAL .. ..
024601002121	Furnishing of Residence	2,000,000	3,200,000	2No. 4-bedroom duplexes .. .. . N2.0m2No. 3-bedroom bungalows. . .. .. N1.20m Total .. .. ( N3.2m
	<b>Sub - Total :</b>	<b>14,000,000</b>	<b>8,462,000</b>	
	<b>Senior Special Assistant (Legal Matters) to Legal and Constitutional Matter to the President;.</b>		6,304,892	Other Capital Projects
024601001611	Purchase of Motor Vehicles	4,400,000		
	<b>Total</b>	<b>4,400,000</b>	<b>6,304,892</b>	
	<b>MEDIA/PUBLICITY TO THE PRESIDENT</b>		19,246,512	Other Capital Projects
024601001248	Special Publication	2,000,000		
024601001289	Photographic Materials	1,000,000		
024601001263	Audio visual Equipment	2,000,000		
024601001271	Vehicles	4,400,000		
024601002065	Rehabilitation /Furnishing of residential accommodations for the CPS to the C-in-C	500,000		
	<b>Total</b>	<b>9,900,000</b>	<b>19,246,512</b>	
	<b>GRAND TOTAL : STATE HOUSE</b>	<b>1,297,413,611</b>	<b>4,298,253,745</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
	<b>GENERAL SUMMARY</b>	=N=	=N=	
	PRINCIPAL SECRETARY TO THE PRESIDENT	0	0	
	<b>TOTAL:</b>	<b>40,650,000</b>	<b>3,563,605,656</b>	
	PRESIDENTIAL AIR FLEET	0	0	
	TOTAL	956,200,000	29,035,685	
	STATE PROTOCOL	0	0	
	SUB TOTAL:	82,404,700	145,000,000	
	STATE HOUSE CLINIC, ABUJA	0	0	
	<b>Total</b>	<b>173,700,000</b>	<b>456,445,000</b>	
	OFFICE OF THE SPECIAL ADVISER DRUGS AND FINANCIAL CRIMES	0	0	
	Sub-Total :	11,958,911	0	
	CHIEF SECURITY OFFICER TO THE PRESIDENT	0	0	
	Sub-Total :	4,200,000	70,154,000	
	CHIEF OF STAFF TO THE PRESIDENT	0	0	
	Sub - Total :	14,000,000	8,462,000	
	Legal and Constitutional Matter to the President:	0	6,304,892	
	<b>Total</b>	<b>4,400,000</b>	<b>6,304,892</b>	
	SPECIAL ASSISTANT MEDIA/PUBLICITY TO THE PRESIDENT	0	19,246,512	
	<b>Total</b>	<b>9,900,000</b>	<b>19,246,512</b>	
	<b>GRAND TOTAL : STATE HOUSE</b>	<b>1,297,413,611</b>	<b>4,298,253,745</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD</b>	<b>OFFICE OF THE VICE PRESIDENT</b>			
024639001539	Mechanical Workshop in Abuja for the Office of the Vice President.	5,000,000	--	
024639001757	Purchase of Block of Flats for Staff accommodation	40,000,000	44,000,000	
024606000479	Repair/Maintenance of the President Yatch MV AMARYA	2,500,000	--	
024606000568	Installation of security communication equipment at official residence of Vice President	17,500,000	6,000,000	
024639001539	Store/Additional Office Space	--	--	
024606000551	Planning Research and Development	2,000,000	2,000,000	
024606000138	Purchase of Electronic/Photographic Equipment and Accessories	2,000,000	1,400,000	
024606000501	Purchase of Equipment for Maintenance of Communication Centre/Workshop	2,500,000	700,000	
024606000519	Furnishing of Official Quarters	3,000,000	1,500,000	
024606000527	Care and maintenance of Government Assets	1,742,440	2,000,000	
024606000576	Computerisation programme for the Office of the Vice President	5,000,000	12,000,000	
024606000584	Purchase of Motor Vehicles	10,000,000	27,000,000	
024606000446	Purchase of Office Furniture and Equipment	5,000,000	3,108,194	
024606000592	Lagos	20,000,000	9,000,000	Renovation and general repair/maintenance works.
024606000535	Research Equipment	1,000,000	2,000,000	Purchase of Reference Marterials @ 50,000; Current Journals @ 50,000.
	<b>SUB-TOTAL: Office of the Vice President: -</b>	<b>117,242,440</b>	<b>110,708,194</b>	
	<b>NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS</b>			
024639000225	NIA Headquarters Building, Abuja	20,000,000	284,569,987	
024639001562	Special Research fund	5,000,000	7,000,000	
024639001570	Library Books and Periodicals	5,000,000	10,000,000	
024639001588	Printing Facilities	5,000,000	6,000,000	
024639001596	Research Publication	2,000,000	3,000,000	
024639001602	Library/Office Equipment	2,000,000	3,000,000	
024639001610	NIA Computerization Project Library Department.	5,000,000	5,000,000	
024639001628	Renovation of NIA block of 10 Flats	--	6,000,000	
024639001636	Motor Vehicle	--	11,755,128	
024639001644	Renovation of NIA HQ Building, Lagos	6,151,300	3,000,000	
024639001651	Annual Patron's Dinner	2,000,000	--	
	<b>SUB-TOTAL: Nigerian Institute of International Affairs: -</b>	<b>52,151,300</b>	<b>339,325,115</b>	
	<b>NATIONAL INSTITUTE FOR POLICY AND STRATEGIC STUDIES, KURU*</b>			* The allocation to NIPSS is provided under Capital Supplementation. The breakdown provided above shows the utilisation of the allocation of N800,000,000.00.
	DG's Official residence.	--	50,000,000	
0246390001547	New Library building.	--	--	
	Modification of 28 Nos. Participants Charlets to Conference chalets.	--	29,000,000	
024639001669	External works	2,000,000	130,000,000	Landscape, internal road network.
024639001677	Rehabilitation and Construction of Internal Roads at NIPSS	2,000,000	--	
024639001765	Procurement of Computers	5,000,000	30,000,000	Purchase of computers and networking.
024639001773	Re-Roofing & Face-Lifting of NIPSS Hostel and Office	4,500,000	--	
024639001781	Refurbishment of Old Participants Chalets	2,000,000	155,000,000	
024639001799	Upgrading of Institutes Facilities and Services.	10,000,000	35,000,000	Up-grading of electricity facilities @ 10m; Telephone lines @ 10; Water @ 15m.
	Construction of Club House	--	--	
	Soft Landscape	--	--	
	Development of a Liaison Office in Abuja	--	75,000,000	
024639001708	Administrative Office Complex	50,000,000	150,000,000	Foundation, roofing and external works @ 150m.
024639001801	Vehicles and Equipment	5,000,000	55,000,000	
024639001813	Fumigations Equipment	500,000	--	
024639001685	Water Distribution	1,000,000	--	
024639001693	National institute Resource centre Abuja	2,000,000	--	
024639001724	Medical Centre	1,000,000	--	
024639001539	Senior Staff Quarters	5,000,000	24,000,000	4 Nos. Moderate quarters.
	Furnishing of Charlets.	--	30,000,000	Replacement of office furniture @ 15m; Furnishing of 4 moderate staff quarters @ 15m.
	Purchase of Vehicles.	--	--	
	Communication.	--	22,000,000	
	Equipment.	--	--	
	Resturant.	--	15,000,000	
	<b>SUB-TOTAL: National Institute for Policy and Strategic Studies, Kuru: -</b>	<b>90,000,000</b>	<b>800,000,000</b>	
<b>HEAD :</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>			
024659000019	Finishing and furnishing of administrative headquarters and warehouse complex.	16,754,000	4,470,000	
	Procurement of emergency relief materials.	100,000,000	--	
024662000017	Utility vehicles.	11,160,000	34,674,000	2 Nos. 32 Seater Toyota Bus with A/C for Commission Staff @ 4.68m each; 1 No. Puegeot 504 Pick up van @ 2m.
	Purchase of Electrical Power Generator.	2,000,000	--	
	Purchase of office equipment.	5,000,000	7,381,195	6 Nos. Xerox 314 Copier Machine @ .320m each; 20 Nos. Electric Typewriters @ .060m each; 20 No. Xerox Shred (Auto 250) Machine @ .080m each ; 16 Steel Cabinet @ .075m each; 16 Nos. Fire Proof Cabinets @ .100m each ; 60 Nos. Scientific Calculators @ 1,200
	Computerisation of the Agency	4,400,000	--	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .02m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of staff residential accommodation.	50,000,000	--	Procurement of 7 No. Bakassi Type; 1 No. Badagry Type; 2 Nos. Maiwa Type; and 2 Nos. Abraba Type of FHA Houses or any other type from Private Property Agent.
024662000025	Establishment of 6 Nos. Offices.	42,740,000	--	
	<b>SUB-TOTAL: National Emergency Management Agency: -</b>	<b>232,054,000</b>	<b>46,525,195</b>	
HEAD:024600000004.	<b>CODE OF CONDUCT BUREAU</b>			
024608000036	Purchase/Construction of Staff Residential Accommodations for Headquarters.	11,930,000	8,000,000	5 No. Units of 2 Flats each for Grade level 10-14 @ 8.5m.
024608000051	Public Enlightenment.	12,152,000	3,500,000	Printing of 5,000 copies of "Public Officers Hand Book" @ .400m; Printing of 5,000 copies of "Annual Reports" @ .500m; 6,000 copies of Year 2001 Calendar @ 1.8m; 1,000 copies of Year 2001 Dairy (Double Wallet) @ .500m; Spot advertisement @ .33m; Photo-i
024608000021	Asset declaration Forms.	7,174,000	4,899,455	Printing of 150,000 copies of Asserts Declaration Forms (10 pages of 3 colours with CCB coat of arm.
	Purchase of Motor Vehicles.	21,100,000	24,000,000	1 Nos. Peugeot 505 Super Evolution @ 2.88m for Chairman & Secretary of Board; 1 Nos. Peugeot 504 Saloon @ 2.3m for DFS; 2 Nos. Peugeot 504 Station wagon utility vehicles @ 2m; 2 Nos. Pick-up Van @ 2.1m; 11 Nos. M/Cycles for State offices for Despatch @ .2
024608000077	Purchase of office Furniture and Equipment.	17,124,000	5,000,000	Executive tables @ .150m; Executive chairs @ .50m; Xerox 314 Copier DC; Electric Typewriters; 10 No. Xerox Shredding Machine Auto 250 @ .080m each ; 8 Steel Cabinet @ .075m each; 8 Nos. Fire Proof Cabinets @ .098m each ; 50 Nos. Scientific Table Calcula
024608000028	Purchase and Installation of Computers and Assessoris.	9,320,000	3,000,000	6 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; HP Scanner 5100 Flatbed @ .040m; UPS (APC) 1.4 KVA @ .065m; 3KVA Stabilizer @ .02m; HP LaserJet 4050 Printer.
024608000085	Consultancy Services.	3,975,728	2,500,000	Consultancy for the Architectural Design of Headquarters building of 7 Floors; Consultancy for Internet Connectivity and Newwork at both H/Qters and State Offices @ .700m; Consultancy for the prototype Houses @ .300m; Consultancy for Internet/Website fo
	<b>SUB-TOTAL: Code of Conduct Bureau: -</b>	<b>82,775,728</b>	<b>50,899,455</b>	
	<b>STATE AND LOCAL GOVERNMENT AFFAIRS OFFICE</b>			
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
024638000831	Purchase of Residential Accommodation and Rehabilitation of staff Quarters	42,000,000	--	
024638000856	Purchase of Instructional equipment and training Aids	4,200,000	2,000,000	Acquisition of Chairs & Tables for the Training Centre @ 0.7m; Public system & slide projectors @ 0.8m.
	Purchase of Residential Accommodation	--	5,000,000	Purchase 2 Nos. One Bedroom from FHA @ 2.5m each.
024638000572	Rehabilitation of Staff Quarters	--	7,000,000	Renovation of Staff Quarters at Karu, Mararaba & Garki Village & the Quarters of staff living in FCDA Houses. Provision of Wall-Fence for the Staff Quarters.
	<b>Sub-Total: Personnel Management Department: -</b>	<b>46,200,000</b>	<b>14,000,000</b>	
	<b>FINANCE AND SUPPLIES</b>			
024638000580	Purchase and Refurbishing of Vehicles	30,986,200	10,500,000	1.5m.
024638000598	Purchase of Office Equipment and furnitures	4,000,000	4,005,090	3 No. PC with Accessories fro Busget Unit, Audit & Finance Units' 1 No. Sharp Copier; 5 Nos. Filling Cabinet; 6 Nos. Stabilisers; 10 No. KDK Standing Fans; 2 Nos. Executive Table & Chairs.
	<b>Sub-Total: Finance and Supplies: -</b>	<b>34,986,200</b>	<b>14,505,090</b>	
	<b>PLANNING RESEARCH AND STATISTICS</b>			
024638000320	Computerisation programme.	3,300,000	2,000,000	Purchase of 5 Nos. PCs & Accessories; Purchase of 3 Nos. 1.4KVA UPS/APC.
024638000864	Data collection on states and local government in the Federation	9,000,000	1,500,000	Re-design/Production of Data collection instruments; Field trips for Data Collection; Processing/Analysis of Data; Publication/Distribution.
	Establishment of Planning Statistics Unit	--	300,000	Inauguration of National Committee on Planning/Statistic at Local Government Level .250m; Production of Planning Statistic Manual .375m; Commission of Consultants .375m;.
024638000872	National Directory on state & local government in the federation	8,000,000	700,000	Field trip for administration and retrieval of questionnaire; Engagement of consultants for data oricessing.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024638000880	Study of the impact of poverty Alleviation programmes on the poor.	3,000,000	500,000	Clearance of backlog of data collection from 12 Nos. States of the Federation; Administration of questionnaire and Field trips to another 12 Nos. States 2 each from Six Geo-political Zones.
024638000320	Integration of Local Government Plans into National Development Plan	--	--	
026438000312	General Library Documentation/Law Library Books.	--	1,500,000	
	<b>Sub-Total : Planning Research and Statistics</b>	<b>23,300,000</b>	<b>6,500,000</b>	
	<b>STATE AFFAIRS</b>			
	The Study of the Impact of Poverty Alleviation Programme	--	--	Clearance of Backlog of data collected from 12 States of the Federation =#0.3m; Analysis of report writing & publication =#0.7m.
	Computerization Programme	--	--	Purchase of 5 new power PCS/Accessories at #2.5m; Establishment of Local Area Network =#0.5m; Purchase of 14nos. 1.4KVA UPS/APC at #1m;.
	National Directory on States & Local Govts. in the Federation	--	--	Fiel trip for administration and retrieval of questionnaire at #0.7m; Engagement of Consulatan for data processing at #0.1m; Opening of Website and Uploading into the Internet #0.2m;
	Library & Documentation	--	--	=#0.5m; Provision of Newspaper/Magazines =#0.3m; Provision of other Books =#0.2m
	<b>Sub-Total: State Affairs: -</b>	<b>0</b>	<b>0</b>	
	<b>LOCAL GOVERNMENT</b>			
024638000938	Establishment/Founding of Association of Local Government. of Nigeria (ALGON)	6,000,000	--	
024638000946	Review of 1976 Local Government reforms scheme of service	6,000,000	--	
024638000979	Capacity Building for local Government officials	9,250,000	3,000,000	Conduct of Survey on Training need analysis & publication of report at #2m; Capacity Building on project management evaluation at LG workshop/seminar printing of modules and report =#3m; workshop/seminar on conflict resolution, boundary adjustment at #1m;
024638000987	Annual subvention to 3 designated department of local governments studies in Universities (OAU, UNN & ABU)	15,000,000	8,000,000	Purchase of three station wagon at #7.2m; Completion of construction lecture theatres and classroom at #2.5m
	Publication of Local Governemnt Year Book	--	1,500,000	Professionalism in the Local Govt. service under a democratic system at #2m; Inauguration of Editorial Commissioning of consultant to carry out specialised studies =#2m; Editorial of data, report of studies & printing of draft report =#2m;
	Appraisal of Fiscal Operation of Local Government and the Review of Mode Financial Memoranda for Local Government	--	1,500,000	Zonal workshop of all Stakeholders in Local Govt. on the Review =#4m; Printing Publication & review edition of the Financial Memoranda =#2m;.
	Manpower Audit of Regular Staff of Local Government	--	2,000,000	Commencement of project with commissioning of the three Department of Local Govt. Studies in ABU, OAU & UNN to draft Audit Form #1m; Printing and Circulation of Audit Form =#1.5m; Zonal conduct of manpower audit and collation report and computerization of
	<b>Sub-Total: Local Government: -</b>	<b>36,250,000</b>	<b>16,000,000</b>	
	<b>STATE AFFAIRS</b>			
	States Budgetary Operations and Management Journals on State Administration Institution in Nigeria	--	2,000,000	In the year 2001, it is expected that another round of survey will be conducted. workshop will, be held for States Budget Office on the Implementation of the report.
024638001017	Capacity Building for state government officials	3,000,000	1,000,000	Launching of the 1st edition in the 36 State and FCT at #1.5m; Collate articles on topical Issues by the Editorial Board for Publication at #0.5m;.
024638001025	Capacity Building for state government officials	3,000,000	2,500,000	Trainers workshop will be organised for the Principal Officers of the Department, State Officials are Expected to be Trained
	<b>Sub-Total: State Affairs: -</b>	<b>6,000,000</b>	<b>5,500,000</b>	
	<b>TOTAL: State and Local Government Affairs: -</b>	<b>146,736,200</b>	<b>56,505,090</b>	
	<b>NATIONAL BOUNDARY COMMISSION</b>			
024629000050	International Border Definition and Border Development Policy	40,000,000	--	
024629000173	Purchase of Staff Accommodation.	87,000,000	40,240,000	
024629000092	Establishment of Position of Nigeria Border Villages in the Lake Chad basin through Remote Sensing.	--	4,226,000	
024629000116	Acquisition of Important Technical and Computer Equipments	--	500,000	
024629000707	Computerisation Installation of Information and Long-term Research and Publication	2,448,000	--	5 Nos. Computer 2000 compliant with Accessories for 5 directors @ 450m = 2,250m; 1 No. Fax Machine @ 48,000; E-mail Connection @ 150,000.
024629000199	Research Projects Study of Nigeria Niger Boundary	4,030,250	2,000,000	
024629000019	Purchase of Utility Vehicles	--	15,500,000	
024629000084	Purchase of Law Books for Legal	--	417,000	
024629000116	Acquisition of Important Technical and Computer Equipment	750,000	--	Computer accessories and consumables
024629000124	Digitisation of admiralty Charts and other information in a data base for Boundary delimitation (Nigeria-Benin) Nigeria-Equatorial-Guinea) Boundaries	22,000,000	5,000,000	Up to date Data base more than topographic maps and 200 admiralty charts and showing Hydrocarbon deposit in gulf of Guinea GPS to determine existing future oil.
024629000205	Computerisation of the Administration Department	1,000,000	--	3 Nos. PC @ .3m x 3 = .9m;.
024629000213	Purchase of Photocopying Machine	1,000,000	--	4 Nos. photocopying machine @ .250m x 4 =#1m;.
024629000221	Grassroot Mass Mobilisation of Boundary Communities	5,000,000	--	Interactive Mobilisation rallies at 12 locations, one every month
024629000239	Investigation/Settlement Resolution of 29 Interstate Boundary dispute	14,000,000	--	Completed resolution of the disputes & new ones, Field tracing, Provisional demarcation of the 29 Boudaries, Emplacement of Standard Beacons (Rolled Out).
	Participation in the Final Demarcation of three approved boundaries	--	--	
024629000247	Intervention in Emergency Boundary Disputes (Unforeseen Cases)	5,611,926	--	Intervention and resolution of five interstate boundaries disputes and definition of the boundaries and unforeseen cases
	National/zonal workshops	--	--	
	Purchase of Computer 2nos. Global Positioning system (equipment) GPS.	--	--	
	Production of Newsletter	--	--	
024629000254	Production of Enlightenment Manuals	500,000	--	To Educate, Inform and Enlighten State holders and Public about Boundary issues.
	Production of Mementooes ie Cards, Calendars	--	--	
	Public Enlightenment and Publicity	--	--	
	Provision of Computers software and Hardware	--	--	
024629000262	Library and Documentation Project	2,250,000	1,240,000	i) Subscription to journal titles at #1m iii) Replication of rare books materials, etc at #1m iv) Processing all acquired titles for users at #.250m.
024629000140	Purchase of Vehicles	24,330,000	--	6 Nos. units of Peugeot 504 cars at #2.17m each x 6 =#13.02m; 1 nos. unit of Toyota Hiace Buses at #2.5m; 4no. S/W saloon at #2.2m =#8.8m;.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024629000270	Furnishing of Staff Quarters	26,800,000	11,324,000	DG Settees at #0.2m -2 units King size Bed with mattresses at #0.240m -2 units Freezers #0.120m -2 units Fridge #0.120m, Window blind #60,000. Rugging at #0.2m, Cooker at #90,000. 3 A/C at #140,000 split unit #0.420m 2 Directors:- 2 unit freezers =#1,120m;
024629000157	Purchase of office Equipments	5,860,274	--	2 units photocopying Machines #250,000 X 2 = #0.5m, 2 units IBM Typewriters #86,000 X 2 =#0.172m -2units threading machines #40,000 =#80,000; -2 unit safe at #104,137 =#208,274; -Installation of computers in DG office stand set of PCs with Accessories =
024629000165	Furnishing of Office	3,193,000	1,371,000	DGs Office, reception and supporting staff, Rugging at #200,000. Cable Satellite DSTV at #100,000. CCTV at #300,000. Windows blinds at #25,000. 6 units of Office chairs at #18,000. Executive settees at #250,000. 5 Directors at #200,000 X 5 =#1m, 13 DDs & A
024629000302	Publication	5,000,000	2,000,000	i) Publishing the Commission's Handbook: History structure and operations (1994-1998) at #2.5; ii) Publishing the Proceedings of Nigeria-Cameroun Transborder workshop (English/French) Bilingual at #2.5m
<b>FINANCE AND SUPPLIES DEPARTMENT</b>				
	Purchase of Office Equipment	--	3,412,000	6 Nos. photocopying machines at #530,000.00; 12nos. IBM Typewriter at #240,000.00; Stabilizer #0.360m; Extension wire #0.02m
	Establishment of 2 new zonal offices in Minna and Enugu	--	6,179,000	Minna=#3m; Enugu =#3.17m
<b>RESEARCH &amp; POLICY ANALYSIS CENTRE</b>				
	Computerisation	--	6,000,000	To Established Modern Computers Centre Internet, E-mail services, Fax Scanner and digitizer.
	Supply of Library Equipment	--	--	
	Digitization of Admiralty Charts and Other Information in a Data base for Boundary delimitation (Nigeria-Benin, Nigeria-Equatorial Guinea).	--	--	A Preliminary database with information for the establishment of base lines etc. To be establishment.
	Extended Continental Shelf and EEZ	--	3,000,000	Nigeria's Official Maritime Claims e.g EEZ, etc to be deposited at UN Division for Ocean Affairs.
	Establishment of Position of Nigeria Border Villages in the Lake Chad Basin Through Remote Sensing	--	--	To be able to pick Nigeria Villages along Nigeria international Border with the Neighbour.
	Acquiring important Technical and Computer Equipment	--	--	
<b>INTERSTATE BOUNDARIES DEPARTMENT</b>				
024638001033	Purchase of Global Positioning system	--	5,072,893	This Equipment is to enable the Commission staff carry-out their official assignment at #0.76m x 8 =#6.083
024638001041	Beacon Materials/Equipments	--	6,613,000	To make Provisional Beckons on Boundaries already agreed on the damarcation before the final Beacons by the Federal Surveys 20 States Boundaries for Provisional demarcation at #0.5m per state.
<b>ADMINISTRATION DEPARTMENT</b>				
	Computerization of the Administration Department	--	1,000,000	
	Purchase of Photocopying Machines	--	--	
	Purchase of Law Books	--	--	
	Production of News Letter	--	800,000	
	Production of Mementos i.e. Calendars and Cards	--	--	
	Production of Enlightenment Manuals	--	438,000	
	Public Enlightenment Campaign	--	262,000	
	<b>TOTAL: National Boundary Commission: -</b>	<b>250,773,450</b>	<b>116,594,893</b>	
<b>BUREAU OF PUBLIC ENTERPRISES</b>				
	Computerisation of the Operations of the Bureau.	--	30,000,000	2 Nos. Compaq Proli 570 Series Server @ 3.7; 6 Nos. Notebook Computers @ .362m; 20 Nos. Workstations-High end @ .132m; 20 Nos. Workstation-low end @ .108m; 2 Nos. Workstations-MIS (for administration and deve.) @ .475m; 1 No. HP 8100 DN Printer @ .528m; 2
				1 Nos. MS SQL Server Enterprises 7.0 + (25-CAL) @ 1.065m; 100 MS Windows 2000 Server with 100-CAL @ .048m; 1 No. Lotus Domino 5.0 E Server @ 951m; 1 No. Lotus Notes 5.0 with 20 CAL @ .227m; 1 No. Domino.doc 3.0 Server @ 1.8m; 20 Nos. Domino.doc 3.0 CAL .0
	<b>TOTAL: Bureau of Public Enterprises: -</b>	<b>0</b>	<b>30,000,000</b>	
	<b>TOTAL: Office of the Vice President: -</b>	<b>971,733,118</b>	<b>1,550,557,942</b>	
<b>HEAD</b>				
	<b>SUMMARY: OFFICE OF THE VICE PRESIDENT</b>			
	Office of the Vice President.	117,242,440	110,708,194	
	Nigerian Institute of Internal Affairs.	52,151,300	339,325,115	
	National Institute for Policy and strategic Studies.	90,000,000		* The allocation to NIPSS is provided under Capital Supplementation. The breakdown provided above shows the utilisation of the allocation of N800,000,000.00.
	National Emergency Management Agency.	232,054,000	46,525,195	
	Code of Conduct Bureau.	82,775,728	50,899,455	
	Department of State and Local Government.	146,736,200	56,505,090	
	National Boundary Commission.	250,773,450	116,594,893	
	Bureau of Public Enterprises.	0	30,000,000	
	<b>GRAND TOTAL: OFFICE OF THE VICE PRESIDENT: -</b>	<b>971,733,118</b>	<b>750,557,942</b>	



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD: 024600000004 OFFICE TO THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION</b>				
024603000335	Building of New Petrol Station at Apo.	7,500,000	8,604,212	To complete works on the station and roll out.
024603000619	Fencing of New Federal Secretariat Complex.	30,000,000	34,416,848	To erect a fence round the Federal Secretariate Complex.
02460300070	Security requirements at the New Federal Secretariat Complex.	1,500,000	1,720,842	Purchase of several numbers of Torch lights, Boots, Raincoats for Security Officers.
	Rehabilitation of Staff quarters.	35,000,000	40,152,990	220 staff quarters located at Abuja and Other satellite towns at #0.30m each.
024603000820	Equatorial Guinea Projects.	40,000,000	45,889,131	Renovation of Primary school @ 15m; Construction of Playing Ground @ 11m; Fencing and Commissioning of Poly-Clinic @ 14m.
02460300069	Provision of Residential Accomodation to Junior staff (expansion works at Suleja field base).	--	--	Expansion work at Suleja Field Base: Completion of construction of additional Flats @ 40m; Renovation of existing blocks of Flats @ 25m; Construction of Drainage @ 5m; Provision of Class Room Furniture and Office Equipment to Primary School within the Es
02460300018	Purchase and replacement of Utility Vehicles/MotorCycles for Departments.	200,600,000	230,133,993	3 No. MBO 1414 Staff Bus @ 8m each; 12 No. M/cycles for PMD, F&S and Budget Unit @ .300m each; 10 Nos. Station Wagon @ 2m each; 7 No. Pick-up van @ 2m; 5 No. Hiace 13 seater @ 4m; 1 No. Lorry 911 @ 10m; 1 No. Land Cruiser @ 4.5m;
02460300026	Office Furniture and Equipment.	--	--	
024603000723	Office.	--	--	
024603000156	Purchase of Vehicles, Cars for Tribunals and Committees.	--	--	
02460300066	National Authority Chemical Weapons Convention.	10,000,000	11,472,283	1 Nos. 504 S/wagon @ 2m; 1 No. MBO 1414 Bus @ 8m.
024603000619	Purchase of Office Equipment for Economic Affairs Office.	--	--	
024603000319	Special Socio-Econ Studies/Data bank for (Economic Affairs).	--	--	
024603000650	Purchase of fire fighting Equipment, Insurance of the Federal Secretariat.	--	--	
024603000587	Rehabilitation and Renovation of Staff Quarters (Suleja field Base).	--	--	
02460300068	Purchase of vehicles for political Appointees/special Advisers.	--	--	
02460300071	National Council for Nigerian Vision 2010 (NCNV).	18,000,000	20,650,109	Office Equipment @ 10m; Vehicle @ 8m.
02460300072	Pledge.	--	--	
024603000731	Purchase of Vehicles for pooled Directors.	--	--	
024603000164	Assistance to Friendly Countries	--	--	
024603000172	Purchase of Computers (Hardware and Software) for G.S.O	--	--	
024603000287	Purchase/Completion of Residential Accommodation (Abuja)	--	--	
024603000327	Colour Photographic Equipment for the Press Unit	--	--	
024603000067	Installation of Communication Equipment (Cabinet Secretariat)	2,230,000	2,558,319	4 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 4 Nos. UPS (APC) 1.4 KVA @ .065m; 4 No. 3KVA Stabilizer @ .02m; 4 No. HP LaserJet 4050 Printer @ 0.190m; E-Mail @ .350m.
	Purchase of Vehicles for Political Appointees	35,000,000	40,152,990	79 Nos. Saloon cars at #2.3m each (Vide C-in-C approval attached)
	Office Furniture and Equipment	100,000,000	114,722,828	S.S.O.: I.D. card machines; 50 Nos. Despatch Boxes; Granulated Wax and Waxing machines for sealing of classified documents; Wax; 4 Nos. Computer; 1 No. Photocopier; Fire Proof Cabinet. G.S.O: 1 No. Canon N.P. 6085 Photocopier for machine room; 10 Nos.
				20 Nos. (T250 and T400) Refrigerators; 20 Nos. Shredding machine; 10 Nos. IBM Typewriter; 12 Nos. 12 digit calculator; Ecological Fund; 1 No. Photocopier; 8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. H
024603000546	Computerisation and Installation of Micro-Filming Equipment cabinet secretariat Archives.	4,320,000	4,956,026	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Installation of Micro-Filming Equipment.	--	--	Micro-Filming equipment for PMD
	Furnishing of Staff Quarters (G.S.O).	4,085,100	4,686,542	100 Units Nyanya, Karu, 250 units Wuse, Garki, M/tama
	Furnishing of Residential Accommodation for Political appointees.	--	--	Minister, Special Advisers, Senior Special Assistants etc.
	Political Research Library.	--	--	
024603000546	Provision for Library (PRS Department).	4,000,000	4,588,913	Procurement of books, bidding materials, catalogue cards, etc
024613000392	Procurement of Medals and Insignia for National Honours.	1,800,000	2,065,011	Procurement of Medals 500nos, Medals and Miniature at L1.7860m
024603000343	Office complex for National Merit Award.	50,000,000	57,361,414	Re-endorment Fund @ 30m; Settlement of outstanding Liability for office complex @ 20m.
	Purchase of Vehicles for National Merit Award.	6,000,000	6,883,370	3 Nos. 504 Cars @ 2m each.
	National Honours and Award Secretariat (Requirements).	3,300,000	3,785,853	2 Nos. Xerox Copier @ .60m; 2 Nos. Computer and Accessories @ .500m; 1 Shredding machine @ .025m, 2 Nos. IBM T/writer @ .95m each; 3 Nos. Standing Fan @ .025m each; 2 Nos. T250 Fridge @ .035m; 1 No. Fax Machine @ .035m; 1 No. Stabilizer @ .010m; 1 No 504
	Generating Sets for the Lifts at the Fed. Secretariat Complex	10,000,000	11,472,283	2 Nos. 700KVA for Lifts & ACs at the Federal Secretariat Complex
	Procurement of Law Books and Office Equipment (Legal Adviser).	8,400,000	9,636,718	Law Books @ 2m; Official Government Gazette for circulation to Staff @ 1.5m; 2 No. IBM T/Writer @ .150m; 2 No. Computer and Accessories @ 2.3m.
	Insurance cover for Federal Secretariat.	--	--	For Federal Secretariat Complex
<b>LAGOS LIAISON OFFICE (SGF)</b>				
02461000023	Refurbishment of Toilets facilities.	3,000,000	3,441,685	The office is a very old building. All the pipes are already bad. Target refurbishment of 50 toilets. We shall sink 3. Borehole; Gubernised underground pipes; Replacement of W/C and water closet for 50 toilet; Replacement of Ceramic Tiles Cement, Sand a
02461000049	Leaking Roof.	2,000,000	2,294,457	Completing roofing of the senate hall. 1,000 super V roofing sheet at 2,000; Plank, Nails; Replacement of broken Ceiling board; National Hall; Plank, Nails etc; Replacement of bad Ceiling cover; Labour for the two halls.
02461000072	Reactivation of generators.	6,000,000	6,883,370	To reactivate 2 Nos. Power Generators.
	Replacement of Unserviceable Kitchen equipment.	--	--	2,000 serving plate at #500 each =#1m; 500 tea set at #1,000 each =#5m; 2 large freezers at #150,000 each #.3m; 4 fridge (extra large) #.160m; each #.640m; 3 Industrial cooker at #.180m; =#560m; =#3m;.
	Reactivation of sound equipment.	--	--	
	Single Unit A/Cs and Chillers.	8,000,000	9,177,826	To repair and reactivate airconditioners.
	Office Equipment	3,000,000	3,441,685	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024610000120	Reactivation of and Extension of PABX	3,000,000	3,441,685	
	<b>SUB-TOTAL: Secretary to the Government of the Federation: -</b>	<b>25,000,000</b>	<b>28,680,707</b>	
	<b>OFFICE OF THE HONOURABLE MINISTER FOR ECONOMIC MATTERS</b>			
	Project Monitoring.	7,500,000	8,604,212	Project Monitoring and Report production.
	Development of Economic Models.	1,660,000	5,904,399	Development of Economic Models and Report production.
	Micro and Macro Economic Studies.	3,000,000	10,441,685	Micro and Macro Economic Studies and Report production.
	Purchase of Office Equipment	2,340,000	6,684,514	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	<b>SUB-TOTAL: Honourable Minister for Economic Matters: -</b>	<b>14,500,000</b>	<b>31,634,810</b>	
	<b>HONOURABLE MINISTER FOR CIVIL SERVICE MATTERS</b>			
	Motor Vehicles	4,300,000	4,933,082	2 Nos. Peugeot Station wagon @ 2.2m; 1 Nos. M/cycle @ .300m.
	Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Office Furniture	--	--	
	Communication Equipment	1,011,138	1,160,006	Communication Equipment
	<b>SUB-TOTAL: Minister of Civil Service Matter:-</b>	<b>8,311,138</b>	<b>9,534,773</b>	
	<b>OFFICE OF THE HONOURABLE MINISTER FOR SPECIAL PROJECTS</b>			
	Construction of Presidential Banquet Hall and Press Centre, State House, Abuja.	810,000,000	929,254,908	Construction of a Presidential Banquet Hall and Press Centre, State House- Abuja.
	Purchase of office equipment and communication.	2,340,000	2,684,514	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	<b>SUB-TOTAL: Office of Honourable Minister for Special Projects: -</b>	<b>812,340,000</b>	<b>931,939,422</b>	
	<b>HONOURABLE MINISTER FOR SPECIAL DUTIES</b>			
	Purchase of Office Equipment.	2,340,000	2,684,514	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Vehicles.	5,100,000	5,850,864	2 Nos. Peugeot Station wagon @ 2.4m; 2 Nos. M/cycle @ 0.35m each.
	Procurement of 50KVA.	2,004,475	2,299,590	
	<b>SUB-TOTAL: Minister for Special Duties:-</b>	<b>9,444,475</b>	<b>10,834,969</b>	
	<b>HONOURABLE MINISTER FOR INTER-GOVERNMENTAL RELATIONS</b>			
	Purchase of vehicles	5,100,000	5,850,864	2 Nos. Peugeot Station wagon @ 2.4m; 2 Nos. M/cycle @ 0.35m each.
	Purchase of office equipment	1,344,475	1,542,420	3 No. Computer @ .35m; 1 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 2 No. Shredding machines @ .07m; Fax machine @ .07m.
	Purchase of Generator for Hon. Minister's Residence	--	--	400KVA Generator
	Data Bank	3,000,000	3,441,685	
	<b>SUB-TOTAL: Honourable Minister for Inter-Governmental Relations:-</b>	<b>9,444,475</b>	<b>10,834,969</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (UTILITIES)</b>			
	Furnishing of Staff Quarters	--	--	
	Office Equipment	3,000,000	3,441,685	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP Laserjet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles	2,500,000	2,868,071	2nos. Peugeot Station wagon; 2nos. M/cycle at #0.35m each
	Consultancy	--	--	Consultancy
	Computerisation and Data Bank	1,000,000	1,147,228	
	<b>Sub-Total: Special Adviser Utilities: -</b>	<b>6,500,000</b>	<b>7,456,984</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (WOMEN AFFAIRS)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	4,350,000	4,990,443	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total: Special Adviser Women Affairs: -</b>	<b>8,350,000</b>	<b>9,579,356</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (EDUCATION)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of motor Vehicles	--	--	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total: Special Adviser Education: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (FOOD SECURITY)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP Laserjet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential Quarters	--	0	Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	--	--	
	Purchase of Motor Vehicles	--	0	2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	--	0	350KVA Generator
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	Installation of Communication Equipment	--	0	
	<b>Sub-Total: Special Adviser Food Security: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>SPECIAL ADVISER TO THE PRESIDENT (INTERNATIONAL RELATIONS)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total: Special Adviser International Relations: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (INTER-PARTY RELATIONS)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total: Special Adviser Inter-Party Relations: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (NATIONAL ASSEMBLY)</b>			
	Purchase of Office Equipment	3,000,000	7,941,689	Computers @ 35m; Typewriters @ .150m; F/proof cabinets @ .25m; Shredding machines @ .07m; Fax machines @ .07m; Fridges at @ .10m.
	Purchase of Motor Vehicles	--	5,000,000	Utility vehicles and motor cycles
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	Library and Archieves		10,500,000	
	Capacity Buiding		5,000,000	
	<b>Sub-Total: Special Adviser National Assembly: -</b>	<b>4,000,000</b>	<b>29,588,917</b>	
	<b>SPECIAL ADVISER TO THE PRESIDENT (POLITICAL)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Special Adviser (Political):-</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SPECIAL ADVISER TO VP (POLITICAL)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Special Adviser to the VP (Political): -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SPECIAL ADVISER TO THE VP (ECONOMIC)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Special Adviser to the VP (Economic): -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SPECIAL PRESIDENTIAL ENVOY (CONFLICT RESOLUTION)</b>			
	Purchase of Office Equipment	--	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	0	1 Nos. Peugeot Station wagon.
	Computerisation and Data Bank	--	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Special Presidential Envoy (Conflict Resolution): -</b>	<b>0</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (NATIONAL ACTION COMMITTEE ON AIDS (NACA))</b>			
	Management of HIV/AIDS in Nigeria.	--	--	Preparation of National and sectoral policies and guidelines on HIV/AIDS.
	Strategic Plan Development on HIV/AIDS.	--	--	Plant Development Workshop in 6 Zones on AIDS/HIV.
	Purchase of Office Equipment and Furniture.	--	3,441,685	furniture.
	Research Support.	--	1,147,228	To support Research Institutions and individuals.
	Publicity.	--	--	Conducting National sentinel survey among target groups, erection of bill boards, publicity through media, introduction of several education curriculum in schools.
	<b>Sub-Total: Senior Special Assistant National Action Committee on AIDS: -</b>	<b>0</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (DRUGS &amp; FINANCIAL CRIMES)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon @ 2.4m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (LIAISON PROFESSIONAL BODIES &amp; LABOUR)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon @ 2.4m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (EMPLOYERS AND PRIVATE SECTOR)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon @ 2.4m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Senior Special Assistant (Employers and Private Sector):-</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (CONSTITUTIONAL MATTERS)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon @ 2.4m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Senior Special Assistant (Constitutional Matters):-</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (NATIONAL ORIENTATION)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon @ 2.4m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Senior Special Assistant (National Orientation):-</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (ANTI-CORUP-TION &amp; TRANSPARENCY MATTERS)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Motor Vehicles	--	--	2 Nos. Peugeot Station wagon @ 2.4m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>SUB-TOTAL: Senior Special Assistant (National Orientation):-</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (SPECIAL PROJECTS)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	--	--	Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	--	--	
	Purchase of Motor Vehicles	--	--	2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	--	--	350KVA Generator
	Computerisation and Data Bank	1,000,000	1,147,228	Data Bank
	Installation of Communication Equipment	--	0	
	<b>Sub-Total:Senior Special Assistant Special Projects: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (ARTS &amp; CULTURE)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total: Senior Special Assistant Arts &amp; Culture: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (AMBASSADOR EXTRA-ORDINARY)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	--	--	Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	--	--	
	Purchase of Motor Vehicles	--	--	2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	--	--	350KVA Generator
	Computerisation and Data Bank	1,000,000	1,147,228	Data Bank
	Installation of Communication Equipment	--	--	
	<b>SUB-TOTAL: Senior Special Assistant (Ambassador Extra-Ordinary): -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (SPECIAL DUTIES)</b>			
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	<b>Sub-Total:Senior Special Assistant Special Duties: -</b>	<b>4,000,000</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE PRESIDENT (SPACE SCIENCE &amp; TECHNOLOGY)</b>			
	Purchase of Office Equipment.	--	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Computerisation and Data bank.	--	1,147,228	
	Purchase of Motor Vehicles.	--	0	1 No. Station Wagon Car @ 2.4m.
	<b>Sub-Total: Senior Special Assistant (Space Science &amp; Technology)</b>	<b>0</b>	<b>4,588,913</b>	
	<b>SENIOR SPECIAL ASSISTANT TO THE VP (INTER-GOVERNMENTAL RELATIONS)</b>			
	Purchase of Office equipment.	--	3,441,685	1 No. Computer @ .35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge @ .10m.
	Computerisation and Data bank.	--	1,147,228	
	Purchase of Motor Vehicles.	--	--	1 No. Station Wagon Car @ 2.4m.
	<b>Sub-Total:Senior Special Assistant (Inter-Governmental Relations VP): -</b>	<b>0</b>	<b>4,588,913</b>	
	<b>47 NOS. SPECIAL ASSISTANT &amp; PERSONAL ASSISTANT TO THE PRESIDENT</b>			
	Purchase of Office Equipment	70,000,000	80,305,980	Shredding machines @ .07m; 48 Nos. Fax machine @ .07m; 92 No. Fridge @ .10m.
	Computerisation and Data Bank	35,000,000	40,152,990	For computerisation and data bank.
	<b>SUB-TOTAL: 35 Nos. Special Assistant &amp; Personal Assistant to the President:-</b>	<b>105,000,000</b>	<b>120,458,970</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>PERSONAL ASSISTANT TO THE PRESIDENT ON PRESS MATTERS</b>			
	Purchase of Motor Vehicles	--	--	1no. Bestline at #2.40m
	Purchase of Office Equipment	3,000,000	3,441,685	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Office Furnishing	--	--	Furnishing of Offices
	<b>SUB-TOTAL: Personal Assistant to the President on Press Matter:-</b>	<b>3,000,000</b>	<b>3,441,685</b>	
	<b>HUMAN RIGHTS VIOLATIONS INVESTIGATION PANEL</b>			
	Purchase of Motor Vehicles/MotorCycles	3,441,685	3,948,398	a) 2no. 26 seater Bus at #8.50m each b) 2no. 14 seater Bus at #3.60m each; c) 1no. 505 Peugeot saloon evolution at #3.50m; d) 13nos. Peugeot saloon B/L car at #2.50m each e) 5no. Peugeot S/W B/L car at #2.60m each f) 5nos. Land cruiser Jeep at #6.50m each
	Purchase of Office	3,441,685	3,948,398	Hard and Soft furniture at #25.0m
	Furniture and Equipment	3,441,685	3,948,398	a) A/Cs at #12.0m b) Refrigerator cookers and E/kettle at #5.0m; c) TVs, Radio Cassette Satellite etc at #2.50m; d) 6no. Gen plant st #15.0m each e) File cabinets & Safes at #1.80m; f) E/T/writers and Shredders at #1.50m; g) 25nos. Computers (Desk & Laptop
	<b>SUB-TOTAL: Human Rights Violations Investigation Panel:-</b>	<b>10,325,055</b>	<b>11,845,195</b>	
	<b>FEDERAL GOVERNMENT LANDED PROPERTY</b>			
	Purchase of Motor Vehicles/Motor Cycles	--	--	a) 2no. 26 seater Bus at #8.50m each b) 2no. 14 seater Bus at #3.60m each; c) 1no. 505 Peugeot saloon evolution at #3.50m; d) 13nos. Peugeot saloon B/L car at #2.50m each e) 5no. Peugeot S/W B/L car at #2.60m each f) 5nos. Land cruiser Jeep at #6.50m each
	Purchase of Office	--	--	Hard and Soft furniture at #25.0m
	Furniture and Equipment	--	--	a) A/Cs at #12.0m b) Refrigerator cookers and E/kettle at #5.0m; c) TVs, Radio Cassette Satellite etc at #2.50m; d) 6no. Gen plant st #15.0m each e) File cabinets & Safes at #1.80m; f) E/T/writers and Shredders at #1.50m; g) 25nos. Computers (Desk & Laptop
	<b>Sub-Total: Federal Government Landed Property: -</b>	<b>0</b>	<b>0</b>	
	<b>PANEL ON UNCOMPLETED PROJECTS</b>			
	Purchase of Motor Vehicles/MotorCycles	--	--	a) 2no. 26 seater Bus at #8.50m each b) 2no. 14 seater Bus at #3.60m each; c) 1no. 505 Peugeot saloon evolution at #3.50m; d) 13nos. Peugeot saloon B/L car at #2.50m each e) 5no. Peugeot S/W B/L car at #2.60m each f) 5nos. Land cruiser Jeep at #6.50m each
	Purchase of Office	--	--	Hard and Soft furniture at #25.0m
	Furniture and Equipment	--	--	a) A/Cs at #12.0m b) Refrigerator cookers and E/kettle at #5.0m; c) TVs, Radio Cassette Satellite etc at #2.50m; d) 6no. Gen plant st #15.0m each e) File cabinets & Safes at #1.80m; f) E/T/writers and Shredders at #1.50m; g) 25nos. Computers (Desk & Laptop
	<b>Sub-Total: Panel on Uncompleted Projects:-</b>	<b>0</b>	<b>0</b>	
	<b>PRESIDENTIAL LIAISON OFFICER (HOUSE OF REPRESENTATIVE)</b>			
	Office Furniture/Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Vehicles		5,000,000	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	Capacity Buiding		5,000,000	
	<b>Sub-Total: Presidential Liaison Officer (House of Representatives): -</b>	<b>4,000,000</b>	<b>14,588,913</b>	
	<b>PRESIDENTIAL LIAISON OFFICER (SENATE)</b>			
	Office Furniture/Equipment	3,000,000	3,441,685	1 No. Computer @ 35m; 2 Nos. Typewriter @ .150m; 2 Nos. F/proof cabinet @ .25m; 1 No. Shredding machines @ .07m; Fax machine @ .07m; 1 No. Fridge at @ .10m.
	Purchase of Vehicles	--	5,000,000	2 Nos. Peugeot Station wagon; 2 Nos. M/cycle @ 0.35m each.
	Computerisation and Data Bank	1,000,000	1,147,228	Purchase of Computers and accessories to establish Data Bank.
	Capacity Buiding		5,000,000	
	<b>Sub-Total: Presidential Liaison Officer (Senate):-</b>	<b>4,000,000</b>	<b>14,588,913</b>	
	<b>NIGERIA SINCE INDEPENDENCE HISTORY PROJECT</b>			
	Nigeria Since Independence History Project Inbadan.	5,000,000	5,736,141	Printing and Publication of Nigeria Journey to Democracy (1960-1996)
	<b>Sub-Total: Nigeria Since Independence History Project: -</b>	<b>5,000,000</b>	<b>5,736,141</b>	
	<b>NATIONAL ORIENTATION AND PUBLIC AFFAIRS</b>			
	Purchase of Motor Vehicle and Motorcycle	11,000,000	12,619,511	7nos. 504 at #2.30m 3nos. M/cycles at #0.35m
	Purchase of Office Equipment	15,000,000	17,208,424	1no. Heavy Duty Photocopier at #4.0m 3nos. Computer at #0.70m each; 2nos. IBM Typewriter at #0.150m; 3nos. Fire Proof Cabinet at #0.25m; 5nos. Shredding machines at #0.070m; 2nos. Fax Machines at #0.07m each; Fridge, Electric Kettles and other office equi
	Purchase of Office Furniture	4,000,000	4,588,913	
	<b>Sub-Total: National Orientation and Public Affairs:-</b>	<b>30,000,000</b>	<b>34,416,848</b>	
	<b>OFFICE OF PILGRIMS AFFAIRS (MUSLIM SECTION)</b>			
024623000201	Rehabilitation of Hajj Mission (Jedda).	--	--	
024623000373	Completion of Pilgrims Transit Camps.	10,000,000	13,000,000	Completion of Transit Camp at Maiduguri @ 2m; Kano @ 2m; Sokoto @ 2m; Ilorin @ 2m.
	Accommodation.	15,000,000	14,000,000	Furnishing of Official Houses of Staff 20 Staff.
	Building of Office.	--	--	
	<b>SUB-TOTAL: Office Pilgrims Affairs Office (Muslim Section): -</b>	<b>25,000,000</b>	<b>27,000,000</b>	
	<b>OFFICE OF PILGRIMS AFFAIRS (CHRISTIANS SECTION)</b>			
024623000412	Construction of office Headquarters.	--	--	
	Acquisition of Land fencing and Plan Design.	15,000,000	16,000,000	Land clearing @ 3.5m; Design @ 2.5m; Fencing @ 9m.
	Interior, decoration as well as furnishing of Office Complex.	10,000,000	11,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024623000308	Computer.	3,000,000	4,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	<b>SUB-TOTAL: Office Pilgrims Affairs Office (Christian Section): -</b>	<b>25,000,000</b>	<b>27,000,000</b>	
	<b>CODE OF CONDUCT TRIBUNAL</b>			
024647000020	Building of Office Headquarters Court Hall, Chambers and Library.	90,000,000	100,000,000	Continuation of the building of Tribunal Office Headquarters, Court Hall, Chambers and Library in Abuja.
	Building of Residential Quarters for Chairman/Members and Staff of Code of Conduct Tribunal.	45,000,000	50,000,000	15 Nos. Bakasi @ 3m each.
024647000061	Replacement and purchase of motor vehicles.	6,000,000	6,000,000	3 Nos. Peugeot 504 car @ 2m each.
024647000079	Purchase of Office Furniture and Equipment.	1,400,000	1,500,000	1 No. Computer @ .70m; 1 No. Photocopier @ .80m.
024647000046	Law Books and Journals.	1,000,000	1,000,000	Law Books and Journals
	<b>SUB-TOTAL: Code of Conduct Tribunal: -</b>	<b>143,400,000</b>	<b>158,500,000</b>	
	<b>SUPREME COUNCIL FOR SPORTS IN AFRICA</b>			
	Renovation works at Secretary-General's Official Residence	--	6,000,000	Reactivation of water-works @ 1m; Refurbishment of toilets and painting works @ 3.5m; Concreting the premises @ 1.5m.
	Development of Library.	--	1,500,000	Expansion works and provision for data bank @ 3m; E-Mail, Esk and Chairs @ 1.5m.
	Publication of the African Sports Movement Directory.	--	--	
	Utility Motor vehicles.	--	--	
	SCSA Medels for Honours and Awards.	--	--	
	<b>SUB-TOTAL: Supreme Council for Sports in Africa: -</b>	<b>0</b>	<b>7,500,000</b>	
	<b>PETROLEUM TRUST FUND PROJECTS</b>			
	Completion of Projects/Programmes.	--	--	
	<b>SUB-TOTAL: Petroleum Trust Fund Projects: -</b>	<b>0</b>	<b>0</b>	
	<b>UTILITY CHARGES COMMISSION</b>			
024645000017	Purchase of Vehicles	6,500,000	7,456,984	2 Nos. Peugeot 504 Station wagon @ 2.4m.
024645000033	Furnishing of Residential Quarters	5,000,000	5,736,141	Furnishing of 6 Nos. 3 Bedroom; 8 Nos. Bedroom-FHA Houses.
	Purchase of Residential Accommodation	--	--	
	Studies/Consultancy	--	--	Consultancy on Energy, Communication and Transport utilities.
024645000041	Purchase of Office equipment.	3,000,000	3,441,685	4 Nos. IBM T-Writers, 5 Nos. Fire Proof cabinet; 2 Nos. Photocopying machine; PABX-10 lines.
	Purchase of Computers and Accessories.	--	0	10 Nos. computers and accessories.
	<b>SUB-TOTAL: Utility Charges Commission:-</b>	<b>14,500,000</b>	<b>16,634,810</b>	
	<b>NATIONAL ECONOMIC INTELLIGENCE COMMITTEE</b>			
024649000024	Purchase of Vehicles.	--	--	3 Nos. Peugeot cars @ 2.4m.
024649000040	Consultancy	3,000,000	4,000,000	Consultancy on Social/Economic research and technical services on specialised projects.
024649000057	Library Development	--	--	NEIC Library
	Renting and Furnishing of Residential Accommodation	10,466,900	12,000,000	
024649000032	Purchase of Office Equipment	3,000,000	1,500,000	6 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .350m each.
	<b>SUB-TOTAL: National Economic Intelligence Committee:</b>	<b>16,466,900</b>	<b>17,500,000</b>	
	<b>PRESIDENTIAL ADVISORY COUNCIL</b>			
024603000643	Provision of Motor Vehicles	--	6,000,000	3 Nos. Peugeot 504 car @ 2m each.
024603000601	Provision of Furnishing of PAC member and Staff accommodation	--	5,000,000	Furnishing of PPAC members' quarters.
	Purchase of Residential Quarters	--	--	
024603000461	Provision of PAC Library	--	--	PAC Library
024603000449	Purchase of Office Furniture and Equipment	5,000,000	5,736,141	1 Nos. Heavy Duty Photocopier; 2 Nos. Computer; 2 Nos. IBM Typewriter; 3 Nos. Fire Proof Cabinet; 5 Nos. Shredding Machines; 2 Nos. Fax Machines; Fridge, Electric kettles and other office equipment.
	<b>SUB-TOTAL: Presidential Policy Advisory Committee:-</b>	<b>5,000,000</b>	<b>16,736,141</b>	
	<b>OFFICE OF AFFAIRS OF FORMER HEAD OF STATE</b>			
	Office Furniture and Equipment	3,500,000	4,000,000	Furnishing #10m; Equipment #10m
	Purchase of Vehicles	8,800,000	9,000,000	5 Nos. Cars for CGS/VP @ 2.3m each.
	<b>SUB-TOTAL: Office of the Affairs of Former Heads of State:-</b>	<b>12,300,000</b>	<b>13,000,000</b>	
	<b>PUBLIC ACCOUNTS COMMITTEE</b>			
024642000036	Purchase of Vehicles.	--	--	
024642000044	Replacement of Office Furniture/Equipment.	1,500,000	1,720,842	
	Rehabilitation of Staff Quarters.	3,500,000	4,015,299	
	Printing of PAC Reports.	7,000,000	8,030,598	Printing of PAC reports
	Purchase of computers and provision for computer centre	--	--	
024642000077	<b>SUB-TOTAL: Public Accounts Committee:-</b>	<b>12,000,000</b>	<b>13,766,739</b>	
	<b>NATIONAL HOSPITAL FOR WOMEN AND CHILDREN</b>			
	Servicing of existing maintenance contract with JBN and Philips.	--	--	Servicing of existing maintenance contract with JBN and Philips
	Computerisation of Chemical Services.	10,500,000	6,700,000	Computerisation of Chemical Services
	Telephone Lines.	1,500,000	1,720,842	Telephone Lines
	Provision of Generating Plants.	26,000,000	25,000,000	Provision of Generating Plants
	Purchase of Vehicles.	63,200,000	36,600,000	Peugeot 504 Saloon Car @ 2m each; eugeot 505 Saloon car @ 2.4m; Pick-up @ 2.1m; Peugeot 504 Sation Wagon @ 2m.
	Purchase of of Residential Staff Quarters.	80,000,000	103,000,000	Purchase of 23 Nos. Bakasi Type Houses 3-Bedroom @ 4.4m each.
	Furnishing of Residential Staff Quarters.	40,000,000	25,000,000	Furnishing of Residential Staff Quarters
	Construction and Equipment Manpower resource centre.	60,000,000	38,365,000	Construction and Equipment Manpower resource centre
	Construction of Heleport.	--	--	Construction of Heleport
	Expansion of Hospital to 500 beds capacity and furnishing.	100,000,000	100,000,000	Expansion of Hospital to 500 beds capacity and furnishing
	Construction of Administrative Block.	85,000,000	50,000,000	Construction of Admin. Block
	Construction of Guest House.	50,000,000	40,000,000	Construction of Guest House
	Radiation Protection and Monitoring of Equipment (Lead safe dosimetry equipment).	10,000,000	11,000,000	Radiation Protection and Monitoring of Equipment (Lead safe dosimetry equipment)
	Research Training and Publications.	145,913,265	100,000,000	Research Training and Publications
	Development of Ramal Dialysis and Kidney Transplant.	--	78,000,000	
	<b>SUB-TOTAL: National Hospital:-</b>	<b>672,113,265</b>	<b>615,385,842</b>	
	<b>FEDERAL ROAD SAFETY CORPS</b>			
024621000759	Barracks for staff.	50,000,000	31,970,960	Balance payment for outright purchase of Houses ay Nyanya.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024621000653	Rehabilitation/Establishment of Commands.	25,000,000	28,680,707	Commands.
024621000695	Relocation of Special Project Licencing scheme. Communication System.	10,000,000 20,000,000	11,472,283 22,944,566	Fencing and procurement of machine tools. 10 Nos. VHF Mobile Radio @ .75m; 10 Nos. VHF Base Radio @ .350m.
	Library Development.	2,000,000	2,294,457	Procurement of Law Books @ .900m; Purchase of Office of Equipment @ .37m.
	Research Studies on Road Traffic Accidents.	500,000	573,614	Research Studies on Categories of road traffic accident in Nigeria.
	FRSC Fuel Dumps.	3,800,000	4,359,467	Construction of FRSC Fuel Dump @ 2.2m.
024621000612	Patrol vehicles/auxiliary Equipment	80,000,000	91,778,263	30 Nos. Patrol Vehicles @ 2.2m each; 15 Nos. Motor bikes; 54 Nos. Recovery Trucks; 18 Nos. Ambulances in all Commands.
024621000638	Traffic Control and Emergency Equipment	25,000,000	28,680,707	500 Nos. Body Bags @ .010m each; 50 Nos. Traffic Count Device @ .050m; 150 Nos. Accolysers @ .035m each.
024621000700	Roadside Centre/ Mobile Medicare Centre	50,000,000	57,361,414	Accident Centres/Mobile clinics in Jos-Akwanga, Makurdi-Obollo, Benin-Lagos, Enugu-Onisha, Kaduna-B/Gwari, Ore-Shagamu, Aba-Owerri, Port-Harcourt-Warri roads, etc.
	Rehabilitation of Information Processing Centre	7,000,000	8,030,598	Harmonisation of existing modes of licensing nationwide.
	National Uniform licensing Centre Lagos	9,000,000	10,325,055	Raw materials for MVLS for licensing Centre, Lagos.
	Fire Prevention Equipment	7,500,000	8,604,212	Procurement of 47 Nos. 1Kg DCPS Extinguisher.
	Computerised Vehicle Inspection	15,000,000	17,208,424	22 Nos. Computers @ .35m for Zonal Offices and Commands.
024621000783	FRSC Ceremonial Uniforms (Dress)	40,000,000	45,889,131	Uniform materials and accessories.
	Staff welfare Buses	16,000,000	18,355,653	2 Nos. MBO 1414 @ 8m each.
	Vehicle Radar watch Equipment	2,000,000	2,294,457	1no. Rader equipment
	<b>SUB-TOTAL: Federal Road Safety Corps: -</b>	<b>362,800,000</b>	<b>390,823,966</b>	
	<b>NATIONAL COMMISSION FOR REFUGEES</b>			
	Socio Economic Projects on Refugee Camps.	13,500,000	15,000,000	2m.
	Purchase of Houses.	27,000,000	30,000,000	5 No. Bakassi Type building @ 3m; 5 No. Bonny A Type building @ 4.4m.
024621001155	Purchase of Office equipment.	4,000,000	4,000,000	Purchase safe, typewriters, TV, Video camera, refrigerators, radio, chairs, tables.
024621000159	Computer and Data Processing Outfit.	4,852,239	5,000,000	9 Nos. Computer, laser jet; Email/Internet.
	Junior Professional officers project.	10,000,000	11,472,283	
	Voluntary Reparation of Refugees.	8,500,000	9,751,440	Reparation of Refugees
	Refugee Identity Camp.	5,000,000	5,736,141	
	Provision of Facilities at Commission's Branch Offices.	6,500,000	7,456,984	Construction of Class room @ 3m; Clinic with equipment @ 1.5; Refugee reception centre @ 2m.
024621000183	Purchase of Vehicles.	4,000,000	4,500,000	1 Nos. Peugeot 504 S/Wagon.
	<b>SUB-TOTAL: National Commission for Refugees:-</b>	<b>83,352,239</b>	<b>92,916,848</b>	
	<b>NATIONAL ORIENTATION AGENCY (NOA)</b>			
	Purchase of Residential Quarters.	78,000,000	89,483,806	3-5 bedroom duplexes; 10-4 bedroom publexes; 10-2 bedroom flats.
	Purchase of Motor Vehicles.	--	10,500,000	3 Nos. Station Wagon @ 2.4 each.
	<b>SUB-TOTAL: National Orientation Agency (NOA):-</b>	<b>78,000,000</b>	<b>99,983,806</b>	
	<b>ENERGY COMMISSION OF NIGERIA*</b>			<i>* Allocation to Energy Commission, N294,249,986.00 is provided for under Capital Supplementation. The breakdown constitute utilisation of allocation.</i>
	Headquarters Building.	55,000,000	35,170,000	Completion of Headquarters Building, Central Business Area, Abuja.
	Renovation Construction and furnishing of staff quarters.	11,000,000	7,040,000	Renovation & Furnishing of Staff Quarters.
	Solar PV. power system and rural Energy pilot project.	5,000,000	3,198,000	Rural Energy Pilot Project. Delivery of portable water using solar PV.
	Purchase of Office Furniture and Equipment	5,000,000	5,736,141	For newly completed office block.
	Purchase and Refurbishing of Vehicles	10,000,000	10,880,000	4 Nos. 504 Saloon car @ 9m.
	Energy Reference Library, Books and Journal Acquisition.	2,000,000	2,294,457	Procurement of Books and Journals
	Building.	8,000,000	9,177,826	Biomass Laboratory
	Fencing of Centre grounds.	2,000,000	2,294,457	Fencing of centre grounds for solar energy.
	Manpower development and Training Services	5,000,000	5,736,141	Manpower development and Training Services
	UNESCO/WSPNIR/98/03 popularization of Biogas and Biotilizer Technology, South South zone	1,300,000	1,491,397	UNESCO/WSPNIR/98/03 popularization of Biogas and Biotilizer Technology, South South zone
	UNESCO/NSP/NIR/98/04 Upgrading the Facilities and Personnel of Renewable Energy R&D Institution and Development	2,000,000	2,294,457	UNESCO/NSP/NIR/98/04 Upgrading the Facilities and Personnel of Renewable Energy R&D Institution and Development
	Consultancy Service and Consumable	5,000,000	5,736,141	Consultancy Service and Consumable
	Soil fertility Mapping	10,000,000	11,472,283	Soil fertility Mapping
	Training and Manpower Development	5,000,000	5,736,141	Training and Manpower Development
	Construction of Biomass Laboratory	10,000,000	11,472,283	Construction of Biomass Laboratory
	Training and Manpower Development	5,000,000	5,736,141	Training and Manpower Development
	Purchase of office furniture	5,000,000	5,736,141	Purchase of office furniture
	Fencing of SERC Ground	1,700,000	1,950,288	Fencing of SERC Ground
	Direct Power Supply/Power Stabilization	5,000,000	5,736,141	Direct Power Supply/Power Stabilization
	Training and Manpower Development (Nsukka)	5,000,000	5,736,141	Training and Manpower Development
	Purchase of Motor Vehicles	8,000,000	9,177,826	2 Nos. Peugeot 504 Saloon car @ 2m each.
	<b>ZARIA CENTRE</b>			
	Construction of Radio Active Treatment Laboratory.	--	101,441,821	
	<b>ILE-IFE CENTRE.</b>			
	Completion of Accelerator Building and Installation of 9MV Tandem Accelerator.	7,500,000	8,604,212	Installation of 9MV Tandem Accelerator
	Equipping Material Science and Electrical Laboratory.	--	--	50 KVA Transformer and Accessories.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NSUKKA CENTRE.</b>			
	Construction of a Radio - Active Waste Treatment Laboratory.	9,000,000	10,325,055	Waste Treatment Laboratory
	Laboratory Workshop and Office Equipment Building and Fittings	7,500,000	8,604,212	Laboratory Office Equipment Building and Fittings
	<b>SOKOTO CENTRE.</b>			
	Completion of Admin. Block, Conference Hall and Computer Centre.	10,000,000	11,472,283	To complete Admin. block and computer centre
	<b>SUB-TOTAL: Energy Commission of Nigeria: -</b>	<b>200,000,000</b>	<b>294,249,986</b>	
	<b>FAMILY SUPPORT TRUST FUND</b>			
	Completion of National Women and Children Hospital.	--	--	To complete the Hospital and Pay Outstanding Liabilities to Julius Berger, Philips and other Contractors
	Construction and equipping of Children's Games Village, Abuja.	5,500,000	5,000,000	Construction of Children Play Ground/Park.
	Construction and equipping of Old People's Home, Abuja.	40,000,000	42,000,000	Building/Construction of Home for the care of old people.
	<b>SUB-TOTAL: Family Support Trust Fund:-</b>	<b>45,500,000</b>	<b>47,000,000</b>	
	<b>NATIONAL ACTION COMMITTEE ON AIDS (NACA)</b>			
	Management of HIV/AIDS in Nigeria.	--	0	Preparation of National and Sectoral Policies and Guidelines on HIV/AIDS.
	Strategic Plan Development on HIV/AIDS.	--	0	Plat Development Workshop in 6 Zones on AIDS/HIV.
	Office Equipment.	--	0	Computer; Typewriters; Cameras; T.V., etc.
	Research Support.	--	0	To support research institutions and individuals.
	Publicity.	--	0	Conducting National Sentinel survey among target groups; Erection of bill boards; Publicity through media; Introduction of several education curriculum in schools.
	<b>SUB-TOTAL: National Action Committee on Aids:-</b>	<b>0</b>	<b>0</b>	<b>Allocation provided for under Capital supplementation</b>
	<b>SOUTH-SOUTH HEALTH CARE DELIVERY PROGRAMME</b>			
	Take off funds: Office furniture and equipment.	--	20,000,000	6 Nos. Split A/C @ .30m; 2 Nos. Computers and printers @ .6m; 4 Mobile Telephones @ .20m; 12 Nos. F/Cabinets @ 1.2m; 1 No. Safe @ .80m; 4 Refrigerators @ .720m; 2 TV sets @ .50m; CCTV @ 1.5m.
	Purchase of Motor Vehicles.	--	10,000,000	1 No. Nissan Pathfinder 4-Wheel Drive @ 5m; 2 Nos. 505 Peugeot Evolution @2.4m; 1 No. 30 60-Seater bus @ 16m.
	<b>SUB-TOTAL: South-South Health Care Delivery Programme:-</b>	<b>0</b>	<b>30,000,000</b>	
	<b>POVERTY ALLEVIATION AND ERADICATION COUNCIL (PAEC)</b>			
	Revolving fund.	--	10,000,000	Establishment and managing a poverty eradication and revolving fund.
	International Liaison.	--	25,000,000	Development of information network with Agencies and NGOs.
	Data Bank.	--	5,000,000	Establishment of Library, documentation and data bank.
	Monitoring and Evaluation programmes.	--	10,000,000	Monitor programme performance and sensitisation.
	<b>SUB-TOTAL: Poverty Alleviation and Eradication Council:-</b>	<b>0</b>	<b>50,000,000</b>	<b>Allocation provided for under Capital supplementation</b>
	<b>NATIONAL DRUG LAW ENFORCEMENT AGENCY</b>			
	Standardization of NDLEA Training Academy Jos.	15,000,000	17,208,424	Fencing Academy (2500mm) @ 8m; Renovation and conversion of existing structures @ 7m.
024616001831	Exhibit Stores.	16,750,000	19,216,074	A Unit each in 4 Nos. Zonal Commands @ 9m per unit.
024616001843	Standard Conferment facilities.	14,500,000	16,634,810	Two more will be constructed @ 14.5m each.
024616001941	Headquarters Forensic laboratories.	8,000,000	9,177,826	Construction, equipping and furnishing of a central forensic laboratory. A TURNKEY project.
	Academy Auditorium, Jos.	7,500,000	8,604,212	Construction and furnishing of the auditorium for the academy.
	Regional Rehabilitation.	35,000,000	40,152,990	Construction of 2 Nos. Unit one each at Enugu and Yola @ 35m.
	Staff Housing project.	45,000,000	51,625,273	5-Bedroom Flat for CCE @ 9m; 10 Nos. Bony 'A' 3-Bedroom Flats @ 4.5m each; 10 Units' B' 3 Bedroom @ 4.5m; 18 Units of type 'C' 2 bedroom flats @ 2m each plus relevant charges.
	NDLEA National Headquarters, Abuja.	--	--	Commencement of First phase of NDLEA Headquarters complex, Abuja.
024616001843	Furnishing of the new office Complex, Ikeja.	20,000,000	22,944,566	
024616001324	Project Monitoring Vehicles	4,000,000	4,588,913	2 No. Peugeot 504 Station wagon car @ 2m.
024616001454	Uniforms and Accessories	10,000,000	11,472,283	Purchase of uniforms and accessories for Office and Men.
024616001399	Mobile/Static x-ray Equipment	--	--	
024616001487	Zonal Command (Fencings etc) Complexes	8,000,000	9,177,826	Fencing of the Zonal Command Offices.
024616001819	Computerization of Operation	4,320,000	4,956,026	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
024616001332	HF Communication Equipment	40,000,000	45,889,131	Purchase of 20 Nos. HF Communication equipment @ 2m each.
024616001850	Armoury Safes.	30,000,000	34,416,848	
024616001423	Purchase of Handcuffs, Leg Chains, Tear gas other Accessories.	--	--	
024616001868	Electronic Monitoring Devices.	--	--	
0246160001892	Office Equipment (Zones).	--	--	
024616001924	Staff / Motor cycles.	--	--	
	<b>SUB-TOTAL: National Drug Law Enforcement Agency:-</b>	<b>258,070,000</b>	<b>296,065,203</b>	
	<b>FAMILY ECONOMIC ADVANCEMENT PROGRAMME</b>			
024658000017	Provision of project funding schemes and recovery	--	--	
	Support Services i) Extension services and training facilities	--	--	Marketing Engineering and extension services
	Accreditation of Co-operative societies and machinery fabricators	--	--	
	Information and Publicity	--	--	Information and Publicity
	Linkage programme and Consultancy Service	--	--	
	Development of Staff	--	--	Development of Staff Quarters
	Projects Monitoring and Evaluation	--	--	Project Monitoring 25,000 corporate societies
	Purchase of Vehicles and Staff Buses Toyota Coaster	--	--	7nos. Station wagon at #2.30m each 2nos. Coaster Buses at #6.0m



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Purchase of Computers and Accessories for both Headquarters and State	--	--	Networking of Head Quarters
	Purchase of Furniture and Equipment for both Head Quarters and State	--	--	Furnishing of Head quarters
	<b>SUB-TOTAL: Family Economic Advancement Programme: -</b>	<b>0</b>	<b>0</b>	
	<b>FEDERAL URBAN MASS TRANSIT</b>			
	Construction and Completion of Inter State Bus Terminus a) Ibadan b) Abuja	25,000,000	20,000,000	Ibadan Terminal @ 7.5m; Abuja Terminal 7.5m.
	Purchase of Motor Vehicles	4,400,000	5,047,804	1 No. Peugeot 504 @ 2.4m; 1 No. Motorcycle @ .30m.
	Purchase of Office Furniture and Equipment	8,000,000	9,177,826	1 No.. Heavy Duty Photocopier @ 3.5m; 2 No. IBM Typewriter @ .150m.
	<b>SUB-TOTAL: Federal Urban Transit:-</b>	<b>37,400,000</b>	<b>34,225,631</b>	
	<b>NATIONAL SECURITY ADVISER'S OFFICE.</b>			
	PROJECT OCTOPUS: Radio Monitoring, Direction Finder and Counter Measures.	27,000,000	41,180,707	a) 2 Nos. Fixed Stations, HF, VHF, DF, UHF base station complete @ \$26,240,000; b) 4 Nos. Mobile VHF/UHF Direction Finder @ \$18,918,943.20; c) 2 Nos. Mobile HF, DF @ \$12,520,000.
	PROJECT NATEM: Main Centre: Main Centre - Abuja and Additional Four Centres Nationwide.	25,000,000	33,000,000	Equipment for NCA CENTRE: a) Operations equipment - Consumables & Spare @ \$2,172,082.84; b) 4 sets of Maintenance Workshop equipment @ \$17,640,000. To complete and roll out.
	PROJECT ARAT: Fixed Station.	10,000,000	12,000,000	a) 2 Nos. Mobile 2 Kw FM Broadcast J. Station @ \$5,846,000; b) 1 lot HF J. Station Nationwide \$ 4,450,000; c) 2 Nos. Mobile VHF/UHF jammers @ N5,630,000. To complete and roll out.
	Construction of 4 Nos. Zonal CENTRES including furniture.	30,000,000	35,000,000	Commencement of work on 4 Nos. CENTRES.
	Construction of Intelligence Community Academy Phase I.	45,000,000	60,000,000	To provide intelligence and security specialit training facilities.
	Completion of Community Clinic.	10,000,000	12,000,000	Purchase of medical equipment to keep it operational.
	Purchase of Equipment and Installation: 2 Nos. Parcel Bomb Detectors; 2 Nos. Metal Gates Detectors; 4 Nos. Utility Recorders.	10,000,000	12,500,000	For NSA Offices locations and for the Centre. Supply and installation to be completed and rolled out.
	Purchase of 4 Nos. Portable Camcorders plus Playback.	8,000	1,500,000	For NSA Offices locations and for the Centre. Supply and installation to be completed and rolled out.
	COMUNICATION: Purchase of PABX System.	4,300,000	6,000,000	a) 150 Nos. Secured Terminal equipment, land based Tel. network fo VIPs with terminals in Offices and residences exclusive of NITEL @ \$20,592,599; b) 50 km Land Cable Network and installation at 33m; c) 2 sets of Digital Exchange (HICOME 130 SIEMENS 8 inc
	SAT TVRO: Purchase and Installation.	415,000	1,500,000	1 Set of motorised 5 metre TVRO dish with receiver and both C & KU fees.
	Purchase of 4 Nos. Zonal CENTRES including furniture.	--	129,751,562	4 Nos. CENTRES. To complete and roll out.
24643000347	Purchase of Utility Vehicles.	5,000,000	12,000,000	2 Nos. Peugeot 504 Saloon with A/C SR Bestine @ 3.08m; 2 Nos. Peugeot 504 GR Saloon @ 2.2m; 2 Nos. Peugeot 504 S/W with A/C @ 1.93m; 1 No. Peugeot Boxer @ 3.3m; 1 No. Peugeot 504 Pickup @ 2.2m; 1 No. Mercedes Benz 911 Lorry @ 11m; 1 No. 24 Seater bus @ 4
	Purchase of Office Equipment and Furniture.	5,000,000	7,500,000	3 Sets of Computers, complete with printers, accessories and softwares @ 2.64m; 2 sets of Audio visual equipment @ 1.496m; 1 No. IBM Memory Typewriter @ .66m; 1 No. PA System @ .220m; 2 Nos. Security @ .71m; 1 No. Binding machine @ .132m; Purchase of Gene
	<b>SUB-TOTAL: National Security Adviser's Office:-</b>	<b>171,723,000</b>	<b>363,932,269</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>DEPARTMENT OF STATE SECURITY</b>			
	Project DILA.I, Abuja.	150,000,000	220,000,000	Completion of Phase II & award of Phase III.
	Zonal Training Schools, Enugu.	25,000,000	35,000,000	Provision of Additional Academic and Hostel facilities at Abuja, Enugu, Kaduna & Lagos.
024646000124	Project DILA. Phase II, Abuja.	250,000,000	300,000,000	On-going. Structure only. Project to be completed and roll out.
024646000385	SDS Quarters, Awka.	35,000,000	45,000,000	8 Nos. Bungalow.
	Command Headquarters Project, Minna.	12,000,000	13,000,000	On-going. Project to be completed and roll out.
	Community Secondary School, Abuja.	40,000,000	45,000,000	Award of contract for boarding facilities.
	Senior Staff Quarters Estate, Karu-Abuja.	9,000,000	12,000,000	On-going. Landscaping only. Project to be completed and rolled out.
024646000157	Senior Staff Quarters.	65,000,000	75,000,000	10 Nos. block of semi-detached 5-bedroom duplexes (Adses); 12 Nos. semi-detached 4-bedroom duplexes; 4 Nos. block of six 4-bedroom flats; 4 Nos. block of six 3-bedroom flats in 20 State & Abuja.
	Community Clinic, Abuja.	30,000,000	35,000,000	Award of contract.
	3 Nos. Blocks of 30 Nos. Classrooms for Community Secondary School, Asokoro-Abuja.	15,000,000	17,000,000	On-going. Structures, furniture and landscaping. Project to be to be completed and rolled out.
	Construction of block of 8 Nos. 3-bedrooms flats.	9,500,000	11,000,000	On-going. Structure and landscaping of block of 8 Nos. 3-bedrooms flats at Wuse Zone 6, Abuja. Project to be completed and rolled out.
	Zonal Training School, Abuja.	15,000,000	20,000,000	On-going. Academic and Hostel facilities. Project to be completed and rolled out.
	Junior Staff Quarters.	40,000,000	45,000,000	14 Nos. block of 16 Nos. 2-bedroom flats; 16 Nos. block of 24 rank & file 2-bedroom flats in 20 States. On-going.
	Purchase of the Vehicles.	50,000,000	60,000,000	132 Peugeot 504 SR @ 2m = 264m; 215 Peugeot 504 S/W @ 1.8m = 387m; 20 Peugeot 504 Bestline @ 2.4m = 48m; 30 Peugeot Boxer @ 2.4m = 66m; 15 Peugeot 504 Pick-up @ 2m = 30m; 6 Water tankers @ 4.5m = 27m; 40 Conveyance M/Buses @ 3.2m = 128m; 5 Nos. 4x4 Off roa
	Purchase of Office Equipment.	45,000,000	55,000,000	120 Computers @ 31.2m; 90 Electric Typewriter @ 7.2m; 60 Photocopying machine @ 14.4m; 20 Fire proof staves @ 9.6m; 600 Fire proof filing cabinet @ 9m; 20 Duplicating machine @ 3.6; 120 Stabilizer/UPS @ 6m; 120 Scanners @ 5.4m; Electronics (TV, Video, Rad
	Purchase of Consumables.	30,000,000	35,000,000	Hospital/Laboratory Consumables @ 18.3m; Others @ 14.3m. Total:-123.2m.
	<b>SUB-TOTAL: Department of State Security</b>	<b>820,500,000</b>	<b>1,023,000,000</b>	
	<b>MEA: RESEARCH PROJECTS.</b>			
	Maintenance of HQ's Building.	1,308,000	15,000,000	Project on-going. Completion of Deputy/Assistant Director's residence. Project to complete and roll out.
024646000353	Completion of Construction of Residential Building at Abuja.	165,000,000	200,000,000	a) Deputy/Assistant Director's Residence, Abuja HQ. 40% Completion; 'b) Fencing of Junior & Senior Staff Quarters at Lagne. 40% Completion. To complete and roll out. Projects to complete and roll out.
	Technical OPS.	745,000	2,000,000	Setting up of Micro-computer Lab at ASI @ .350m; 1 No. Language Lab. @ .300m; Hydraulic lifter & Power equipment @ .95m.
024646000363	Agency's Specialist Institute (Building and Maintenance).	1,000,000	2,500,000	On-going. Project to complete and roll out.
	Communication.	1,262,000	3,000,000	HF Comm. (New station & data modems 3 field tools & 5 test gears @ .1473m; VHF Comm. -expansion on Motorola programming equipment, test gears @ .76m; Comm. Security - Fax/OCU - 10 stations installation @ .242m; Monitoring a) Abuja Station renovation (Aeri
024646000373	Purchase of Motor Vehicles.	40,000,000	50,000,000	
	Office Equipment.	25,500,000	35,000,000	
	Consumables.	23,500,000	30,000,000	
	<b>SUB-TOTAL: MEA Research Projects:-</b>	<b>288,315,000</b>	<b>337,500,000</b>	
	<b>Sub-Total: Secretary to the Government of the Federation (Main):-</b>	<b>4,368,655,547</b>	<b>5,000,000,000</b>	
	<b>SUMMARY: OFFICE TO THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION</b>			
HEAD: 024600000004	Office of the Secretary to the Government of the Federation	25,000,000	28,680,707	
	Office of the Honourable Minister for Economic	14,500,000	31,634,810	
	Office of the Honourable Minister for Civil Serv	8,311,138	9,534,773	
	Office of the Honourable Minister for Special Pr	812,340,000	931,939,422	
	Office of the Honourable Minister for Special D	9,444,475	10,834,969	
	Office of the Honourable Minister for Inter-Gove	9,444,475	10,834,969	
	Special Adviser (Utilities)	6,500,000	7,456,984	
	Special Adviser (Women Affairs)	8,350,000	9,579,356	
	Special Adviser (Education)	4,000,000	4,588,913	
	Special Adviser (Food Security)	4,000,000	4,588,913	
	Special Adviser (International Relations)	4,000,000	4,588,913	
	Special Adviser (Party Relations)	4,000,000	4,588,913	
	Special Adviser (National Assembly)	4,000,000	29,588,917	
	Special Adviser (Political)	4,000,000	4,588,913	
	Special Adviser (Political) Office of the Vice Pre	4,000,000	4,588,913	
	Special Adviser (Economic) Office of the Vice P	4,000,000	4,588,913	
	Special Presidential Envoy (Conflict Resolution)	0	4,588,913	
	Special Assistant of National Action Committee	0	4,588,913	
	Senior Special Assistant (Drugs & Financial Crim	4,000,000	4,588,913	
	Senior Special Assistant (Liaison Professional B	4,000,000	4,588,913	
	Senior Special Assistant (Employers & Private S	4,000,000	4,588,913	
	Senior Special Assistant (Constitutional Matters	4,000,000	4,588,913	
	Senior Special Assistant (National Orientation)	4,000,000	4,588,913	
	Senior Special Assistant (Anti-Corruption & Tr	4,000,000	4,588,913	
	Senior Special Assistant (Special Projects)	4,000,000	4,588,913	
	Senior Special Assistant (Arts & Culture)	4,000,000	4,588,913	
	Senior Special Assistant (Ambassador Extra-On	4,000,000	4,588,913	
	Senior Special Assistant (Special Duties)	4,000,000	4,588,913	
	Senior Special Assistant (Space Science & Tech	0	4,588,913	
	Senior Special Assistant (Inter-Governmental. Relations VP)	0	4,588,913	
	47 No. Special Assistant & Personal Assistant to	105,000,000	120,458,970	
	Personal Special Assistant to the President on (P	3,000,000	3,441,685	
	Human Rights Violations Investigation Panel	10,325,055	11,845,195	
	Committee on Federal Government Landed Prop	0	0	
	Panel on Uncompleted Projects	0	0	
	Presidential Liaison Officer (House of Represent	4,000,000	14,588,913	
	Presidential Liaison Officer (Senate)	4,000,000	14,588,913	
	Nigeria Since Independence History Project	5,000,000	5,736,141	
	National Orientation and Public Affairs	30,000,000	34,416,848	
	Office of Pilgrims Affairs (Muslim)	25,000,000	27,000,000	
	Office of Pilgrims Affairs (Christian)	25,000,000	27,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Code of Conduct Tribunal	143,400,000	158,500,000	
	Supreme Council for Sports in Africa	0	7,500,000	
	Petroleum Trust Fund Projects	0	0	
	Utility Charges Commission	14,500,000	16,634,810	
	National Economic Intelligence Committee	16,466,900	17,500,000	
	Presidential Policy Advisory Committee	5,000,000	16,736,141	
	Office of Affairs of Former Heads of States	12,300,000	13,000,000	
	Public Accounts Committee	12,000,000	13,766,739	
	National Hospital	672,113,265	615,385,842	
	Federal Road Safety Corps	362,800,000	390,823,966	
	National Commission for Refugees	83,352,239	92,916,848	
	National Orientation Agency	78,000,000	99,983,806	
	Energy Commission of Nigeria	200,000,000		* Allocation to Energy Commission, N294,249,986.00 is provided for under Capital Supplementation. The breakdown constitute utilisation of allocation.
	Family Support Trust Fund	45,500,000	47,000,000	
	National Action Committee on Aids	0		Allocation provided for under Capital supplementation
	South-South Health Care Delivery Programme	0	30,000,000	
	Poverty Alleviation and Eradication Council	0		Allocation provided for under Capital supplementation
	National Drug Law Enforcement Agency	258,070,000	296,065,203	
	Family Economic Advancement Programme	0	0	
	Federal Urban Mass Transit	37,400,000	34,225,631	
	National Security Adviser's Office	171,723,000	363,932,269	
	Department of State Security	820,500,000	1,023,000,000	
	MEA Research Projects	258,315,000	337,500,000	
	<b>TOTAL</b>	<b>4,368,655,547</b>	<b>5,000,000,003</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD: 023400000004</b>	<b>FEDERAL MINISTRY OF HEALTH</b>			
	<b>HONOURABLE MINISTER'S OFFICE/PERMANENT SECRETARY'S OFFICE.</b>			
	Press and Public Affairs Unit.	--	--	Press and Public Affairs Unit - 4m.
023402000019	Health Information Publication.	750,000	5,000,000	Health Information Publication - 2m.
023402000035	Audio Visual Camera.	900,000		Audio Visual Camera - 2.1m.
023402000043	Audio Visual Editing suite.	750,000	1,000,000	Audio Visual Editing suite - 2.4m.
023402000050	Procurement of Vehicles.	--	10,000,000	Procurement of Vehicles - 10m.
023402000068	Computerisation.	1,050,000	1,500,000	2 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
	Office Equipment	--	--	Office Equipment -2m.
	<b>Sub-Total: HMH/Permanent Secretary's Office-</b>	<b>3,450,000</b>	<b>17,500,000</b>	
	<b>Legal Unit</b>			
023411000011	Development of Health Care Laws.	4,000,000	4,000,000	Development of health Care Laws - 1-1,000 serial health laws -6m; Seminars on aspects to be developed@2m; symposium with expert@4m.
023411000029	Purchase of Law Books.	1,000,000	2,000,000	Purchase of 250 Vols. of Law books - 5m; Ssets of DEJI SASEGBON (supreme court report@5m; 360 copies of Gani FAWEHINMI-Nigeria weekly Law Report@5m
023411000037	Purchase of Book shelves and Cabinets.	1,500,000	500,000	Purchase of office furniture/equipment -Book shelves and Cabinets, etc. - 2m.
023411000045	Purchase of Unity Vehicles.	2,200,000	3,000,000	Purchase of 4 No. Peugeot Bestline 504 @ 2.5m-10m.
023411000052	Purchase of Computer hardwares and softwares.	1,050,000	500,000	2 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
	<b>Sub-Total: Legal Unit-</b>	<b>9,750,000</b>	<b>10,000,000</b>	
	<b>INTERNAL AUDIT</b>			
023411000019	Purchase of Vehicles and Motor-cycles.	2,275,000	3,000,000	Purchase of 1 No. Peugeot Bestline 504 @ 2.5m; 1No. toyota staff bus@4.5m and 1No. Motor-cycles@.25m - 7.25m.
023411000021	Purchase of Office Equipment.	--	1,000,000	Purchase of Office Equipment -2.75m.
	<b>Sub-Total: Internal Audit-</b>	<b>2,275,000</b>	<b>4,000,000</b>	
	<b>DEPARTMENT OF FINANCE AND SUPPLIES.</b>			
	Federal Medical Store and Cold Room, Lagos, Kano, Port Harcourt.	6,000,000	6,000,000	Renovation Works of the structures at Kano, Lagos, Port Harcourt @ 4m; Purchase of 2 Nos 30 KVA Generators [Perkins] @ 2m .
23408000011	Improvement of office accommodation in the states.	--	10,000,000	Renovation & external works of Ministry's office accommodation, -10 Nos of Port Health services (15m), 10Nos. Federal Staff Clinics (15m)
	Computerisation of finance and supplies Department.	3,000,000	5,000,000	16Nos. PCs and accessories
	vehicles.	2,200,000	10,000,000	Project monitoring-5m. Purchase of 1 No. Toyota -4wheel drive-5m..
	Purchase of vehicles including staff buses and ambulances, for all Departments in Abuja, Lagos.	9,200,000	30,000,000	Purchase of 2Nos. water tankers&pumps-22m, 2Nos. Pick-up-5.4m, 10Nos. Ambulances-30m, 4Nos. Dyna 30seater coaster buses-28m, 1No. 1414 lorry-12m
23408000037	Procurement of office equipment and furniture.	850,000	14,000,000	15Nos. refrig @ .075meach, 15Nos. Split air-conditioners@.125m each, 15Nos. Window A/C @ .082m
	Purchase of office equipment.	--	3,000,000	Purchase of 7 No IBM Electric Typewriters @ .125m each; 3 Nos Manual typewriters@.095meach.
	Construction of Warehouse.	--	5,000,000	Consultancy @ 2m, Building works-9.6m
	Construction of Workshop.	--	3,000,000	Consultancy @ 2.5m, Building works-12m
	Communication link with Ministry's Parastatals and State Ministry of Health.	2,000,000	5,000,000	Procurement of 10 Fax machines and Radio equipment-0.1m, 2nos. E-mail facilities @ .050m; UHF/VHF Radio Telecom. Equipment-10m, 100Lines PABX Intercom.-2m, 20 NITEL lines plus handsets-1m
23408000046	Medical laboratory maintenance Workshop, Yaba.	--	--	2Nos. plant processing machine-2m, refurbishment of lathe machine-1.5m, purchase of 2Nos. Osaloscope testing machine-2m
	Procurement of Drugs for Federal Health Institutions.	--	--	Revolving fund to the Federal Health Institutions to reduce the incidence of drugs scarcity - 1 bn
	<b>Sub-Total: Department of Finance and Supplies-</b>	<b>23,250,000</b>	<b>91,000,000</b>	
	<b>DEPARTMENT OF PERSONNEL MANAGEMENT</b>			
023409000088	Construction of Staff Canteens, Yaba, Oshodi, and Abuja.	4,500,000	4,000,000	Completion of Block Work; Roofing; Mechanical Works; Electrical; Finishing.
023409000110	Construction of Mechanical workshop at Abuja.	--	7,000,000	Clearing of architectural design and other preliminaries
023409000021	Federal Ministry of Health Training Centre, Kaduna.	5,000,000	30,000,000	consultancy @ 6.4m, completion of classroom @ 25m, generator house @ 1.5m, purchase of 500kva generator @ 17.25m
	Completion of fencing of Staff Quarters at Idu Lugbe and Kubwa Staff Quarters etc.	5,536,752	5,000,000	Completion of fencing projects at Idu Staff Quarters; Lugbe Staff Quarters and Kubwa Quarters. Type: America Security Barb Wire.
	treatment plant Lugbe and Kubwa staff quarters.	2,000,000	5,000,000	Borehole & overhead Tank at Kubwa-8m; Borehole & overhead tank at Lugbe-8m; Water Treatment Plant-9m
	Training Equipment, Kaduna and Yaba.	2,000,000	10,000,000	5Nos. PC, 5Nos. HP printers, 5Nos. 600kva UPS, 5Nos. kdk standing fans, 5Nos. Sony TV set, 5Nos. Sony video, 10Nos fire proof cabinet, 2Nos. Overhead projectors, 2Nos. Fax machines.
	Completion of the physical structure of canteen at Yaba	--	2,000,000	Furnishing -50Nos. tables, 300Nos. chairs; 2Nos. industrial gas, 5Nos. domestic gas, kitchen utensils, 2split air conditioners
	Purchase of Vehicles	--	6,000,000	Purchase of 2Nos. Peugeot s/w cars @ 6m.
23409000096	Provision of Sports Equipment.	1,000,000	3,000,000	30 pairs of hard adidas, 20pairs of soft adidas, 2sets of jersey, 3pairs of goalkeeper weares .
	Purchase of Compact File Storage System for the Secret Registry	--	5,000,000	Installation of one set of mechanically driven compact file storage system
23409000054	Computerisation of Dept. of Personnel Management.	1,050,000	3,000,000	2 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
	Office Equipment.	--	4,000,000	5Nos. PC, 5Nos. HP printers, 5Nos. 600kva UPS, 3Nos. IBM typewriters, 6Nos. calculators.
	Water Supply for staff Quarters at Kubwa, Lugbe etc.	--	6,000,000	Overhead tanks and reticulations@5m
	<b>Sub-Total: Department of Personnel Management-</b>	<b>21,086,752</b>	<b>90,000,000</b>	
	<b>DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS</b>			
023410000105	Health System Development Project (Counterpart Funding of World Bank Assisted Project).	--	12,000,000	A Counterpart Fund Project. Funding provided under Counter Part provision-Capital Supplementation.
023410000108	NHMIS including Copine Systems.	4,000,000	4,000,000	Hardware/logistic support & local area networking ; Computerisation of all depts. In the ministry; Provision of 500000forms/printing of 500000 health profile & monitoring activities, internet and Y2K compliant project.
23410000121	National Collaboration Programme for Education & Training in Health Planning Management Universities of Benin, Ilorin, Maiduguri, Calabar, Ile-Ife, etc.	5,920,000	12,000,000	8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 8 Nos. UPS (APC) 2.2 KVA @ .025m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. Tape backup 4.3GB @ .02m; 2 No. HP Scanner 5100 Flatbed @ .040m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Health Situation and Trend Assessment.	3,000,000	8,000,000	Inventory of health manpower and facilities in Nigeria to be conducted in conjunction with appropriate statistical software packages; Survey to determine some morbidity mortality rates in the country; Printing of health in Nigeria annual publication of
2341000016	Central Medical Library, Yaba.	2,000,000	6,000,000	Subscription to foreign Journals and Reference Books-3m, 4Nos.Computers,accessories and softwares,Medlines on cd ROM-2m, Telephone, E-mail and Internet-1.15m.
2341000065	Technical Support for Managerial Process for National Health Development.	--	6,000,000	Purchase of 4-Wheel drive-4.5m, Purchase of computer + accessories, etc. (1.5m); Printing of 15,000 copies of revised National Health Policy and Health plan; 6 zonal workshops for states/LGAs - 3.5m; Technical Assistance to 16 new states for development
2341000024	Health Human Resources Planning and Development.	--	8,000,000	Formulation of a national HealthManpower policy -2.5m, Development of Implementation guidelines/strategies-1.5m, Training Manpower in specific response to needs of health system-1m, Printing of 200 copies of Documents on health manpower-1.15m.
2341000040	National Mental Health Programme.	3,000,000	6,000,000	Survey of National Mental Health Problems-10.0m, Development Comprehensive Management Information System on Mental Health-10.0m, Control of Substance Abuse-6.5m, Development of Curricular for Health Worker-6.0m, Development of Clinical Manual for Menta
2341000081	Monitoring and Evaluation of Health Development Project and Programme.	2,500,000	15,000,000	Production of Monitoring and Evaluation handbook-2.5m Workshop on the design and implementation of Monitoring Evaluation system 2.3m, Monitoring visits DPHR staff 2 times in a year 2m, Monitoring visits in collaboration with National Planning Com
	Development of Medical Term Action Plan on the Restruct of National Health System.	2,000,000	10,000,000	Production of the National HEALTH PLAN 1996-2010 - 2m; Establishment of secretariat of private Health forum-2.0m; Convocation of another Health Summit-20M.
23410000154	Alternate/Traditional Medicine.	4,000,000	10,000,000	Workshop and seminar- 2.5, Assisting states to set up TM board for registration of TMP-5.0m,Federal Traditional Medicine Board-15m; Provision and installation of internet on the computer-8.0m.
	Health System Research and Development.	--	5,000,000	Preparation of a National database of Health Researches carried out in Nigeria since 1945-5.0m; Study on burden of disease for major cases of morbidity and mortality--N=1.15m
	International Health and NGOs Programmes Coordination.	--	5,000,000	a. Quarterly Meetings between Governments and DevelopmentPartners (N0.55m); b) Establishing an Office for International Healthin FMOH (N0.5m); c) Monitoring and evaluation of Aid Assisted Programmes (N1.0m)a) Registration of NGOs, Religious, Professional and CommunalOrganizations (N1.20m); b) International Health Networking (N0.85)a.) Coordination of Processes for Budgeting and Accounting for Counterpart Funds (0.25m); b.) Publication and Dissemination of aQuarterly Newsletter and Policy Documents (N1.8m)
	National Agency for Regulation and Standardization of Medical Equipment.	--	5,000,000	Furnishing of office accommodation-3.0m, Purchase of 2 peugeot504 salon and 1-4wheel drive and staff bus-14.8m, OfficeEquipment; typewriters photocopyers etc-2.0m, Purchase of Computers accessories and software-3.0m, Formulation of National Medical Equi Contributions to international Agencies-74.0m; Aquisition of ACOSHED office and provision of Logistics-10.0m, ACOSHED maiden general assembly-5.0m; Coordination of WHO Fellowship Programmes - 25m.
	<b>Sub-Total: Department of Planning, Research and Statistics:-</b>	<b>26,420,000</b>	<b>112,000,000</b>	
<b>DEPARTMENT OF PRIMARY HEALTH CARE &amp; DISEASE CONTROL</b>				
023403000019	Communicable disease prevention and control programme.	2,000,000	10,000,000	Monitoring of information on disease epidemics- N6m, meeting and evaluation of quarterly activities of the 28 programme managers in the Dept of PHC&DC -N5m,6 bilateral and multilateral meetings with neighbouring countries e.g. Chad,Niger and Cameroun -N
023403000027	Roll Back Malaria & Vector Control Programme.	9,000,000	100,000,000	review of network policy on RBM concept-2m, laboratory consumables-6m,equipment for parasitology,entomology and vector control-10m,capacity-building-10m, support research-10m, monitoring and evaluationin the six zones-10m,national workshop on IEC material
023403000043	National guineaworm eradication production.	5,000,000	10,000,000	Mapping of all endemic villages in Nigeria - N3m., hosting of annual review meeting-N1.5m, production of 5000copies of posters - N1.35m,establishment of NIGEB offices,purchases of Toyota land Cruiser, 5 computer desktop,office equipment - N3m,training of
023403000035	National Onchocerciasis Control Programme.	2,200,000	20,000,000	Training of distributors of mectizan drugs in 5 zones-4m,advocacy meetings-1m., printing of IEC materials-3.1m, distribution of mectizan drugs in 4zones-2m.,monitoring the consumption of mectizan drugs-2.1m,establishment of NOCP office in zone A&C-2m.
023403000068	National Tuberculosis and Leprosy Control Programme.	--	35,000,000	Procurement of surgical equipment for 5 states-5m,procurement of laboratory equipment and reagents for diagnosis-8.5m, procurement of drugs for over 25000cases-70m, annual meeting with NGOs-1.5m
023403000076	Control of Epidemics.	5,500,000	20,000,000	Control of Epidemics @ 50m.
023403000084	National AIDS/STD Prevention & Control Programme.	35,000,000	100,000,000	Prevention of mother to child-30m,community home-based care for people living with AIDS-8m, HIV sentinel surveillanceand surveys-26m,strengthening the facilities and provision of safe blood throughout the country-20m, training/orientation workshop to Federa
	Establishment of for HIV?AIDs Screening Centres Markurdi and Owerri Medical centres and Benin and Kano		500,000,000	Procurement of HIV/AIDS screening equipments and reagents
023403000092	National Arbovirus and Vector Control Programme, Enugu.	2,500,000	20,000,000	Construction of the Virology Laboratory - N7.58m.,extension of survey control -N1.875m,purchase of Lab. Equip.,microscopes,inverted olympus - N0.735m,workshop for state vector officers - -N0.75m,pesticides research - N0.27m,Toyota Hilux - N3.6m.
023403000254	Management of Snake Bites.	50,000,000	200,000,000	Clinical trials in all risk areas(Kaltungu,Ilorin, Nsukka, and Zamko)
023403000116	Construction and equipment of National Institute for Production of Vaccines and other Biological substances Lagos, Phase I & II and Abuja.	--	120,000,000	Procurement of production equipment and materials-21.4m,quality control laboratory-3.5m experimental animals-2.15m,new vaccines production laboratory, Lagos-140m,development of National Institute for production of vaccines and biological substances-10m,va
023403000124	National Institute of Public Health (Laboratories at Lagos Abuja, Benin, Calabar, Ilorin and Jos).	--	6,000,000	Training of staff to detect disease etiological agents-3.2m,procurement of laboratory reagents, kits, chemicals, and consumables for diagnosis of CSM, cholera, yellow fever, & lassa fever @ 10m each per Laboratory.
023403000181	Imo State Health and Population Project (Counterpart funding World Bank Assisted Project) Sustainability.	--	2,000,000	A Counterpart Fund Project. Funding provided under Counter Part provision-Capital Supplementation.
	Essential Drugs Vaccine and Drug Revolving Funding Programme.	--	3,000,000	Improving drug supplynationwide,training workshops in northwest/south west zones - N1m,training of EDP operators on DRF - N0.5m,hold bi - annual meetings/annual meetings - N1m,conduct survey on drug utilisation - N1.25m,organise tot workshop for 60 health

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
023403000157	Control programme for Blindness, Cancer, Hypertension, diabetes, Polio Mellitus, Sickle Cell diseases Glucose 6 Phosphate Deficiency, Cardio Cardio Vascular and other non Communicable diseases.	--	10,000,000	Workshop for 30 participants -N3m ,monitoring & evaluation -N2m, purchase of Sphygmomanometers & blood glucose assessment kit - N2m,3 meetings of experts - N3m,marking of year 2001World No Tobacco Day diabetes day, sickle cell disease day, Asthma Day-N
023403000157	Establishment of National Serum Bank.	--	5,000,000	Procurement of equipment and furniture-4m,procurement of blood collection materials-2m, capacity building-2m, material for serum samples-1m
023403000262	Abia State Health and Population Project Sustainability.	--	2,000,000	Sustainability.
023403000173	Sokoto State Health Project Sustainability.	--	2,000,000	70x70m Perimeter fencing for 20 unfenced Primary Health facilities - 40.00m
023403000270	Control of Diarrhoea Diseases (DD) Acaute Respiratory Infection (ART).	4,320,000	5,000,000	Review meeting for the states & FCT-1.5m,quarterly meeting of IMCI-1.2m, training courses for health workers on 5 major killer diseases-4m,capacity building-1.5m printing of 1000 copies of IMCI modules-1.8m
023403000288	Health Education.	--	2,000,000	Formation and meeting of Technical committee - N1m,Trainingof 50 state health educators - N4.1m,Re-activation of National Committee on school health - N1.6m,workshop/training session for 150 health educators.,
023403000286	Women in Health/Replication of Female Functional Literacy Programme/Gender Mgt. System.	--	3,000,000	Maintenance of Office Equipment and Building Phase I - 2.475m,
023403000199	National Maternal and Child Health Project.	--	10,000,000	Printing of guidelines on the practice of reproductive health-2.7m, printing of home-based maternal records-1.7m, 3-day workshop on safe motherhood in 3 zones-1.5m, purchase of equipment for training centres-3m,review of curricular for reproductive health-
	National Tuberculosis & Leprosy Training Centre and Hospital, Zaria.	2,301,200	20,000,000	Construction of Laboratory and X-ray block-10m, underground and overhead tanks with reticulation-6m, construction of borehole and submersible pump-2.5m,lundry equipment-1.5m
	Emergency Preparedness & Response (EPR).	2,500,000	25,000,000	Emergency Preparedness & Response (EPR)
	Research and Publication (Nigeria Bulletin of Epidemiology).	--	--	Research and Publication (Nigeria Bulletin of Epidemiology) - 13m
	National Family Planning Programme.	--	--	National Family Planning Programme - 91m
	Ageing and Health.	--	3,000,000	Ageing and Health - 330m
	Port Health Facilities.	--	5,000,000	Medical equipment for Abuja,Ikeja, Tin-Can Island&Ibadan Airports/port-2m.,Emergency medical services for for Seme, Idi-Iroko,Ikeja &Ibadan-2m, provision of water at border stations at Idi_Iroko, Itele, and Seme-2m,capacity building of officers-2m, procur
	Disease Surveillance and Notification.	4,000,000	5,000,000	Disease Surveillance and Notification @ 4.5m.
	Eradication of Poliomyelitis Disease and Surveillance in Nigeria.	20,000,000	15,000,000	Eradication of Poliomyelitis Disease in Nigeria @ 15m.
	Co-ordination of NGO Activites.	--	--	
	National Lymphatic Filariasis Control Programmeand Schistosomiasis.	--	5,000,000	Consultancy Services - 3.0m
	Training and Manpower Development.	--	--	Inauguration and training of trainers(10 days) - N1.3m,to evaluate the training for the community health workers - N1m,to conduct needs assessment for all schools of health tecnologies.
023403000140	Public Health Services in the States.	3,000,000	3,000,000	Public Health services in the States
023403000221	Community Water Supply and Sanitation.	2,000,000	--	Com. Water Supply and Sanitation
	National Food Hygiene & Safety Programme.	2,000,000	--	Training of 500 food vendors at 6 geo-political zones ;capacity building of Environmental Health Officers in 2 geo-political zones; surveillance visit to 10 stars hotels ;development of IEC food hygiene & safety practices.
	National Environmental Assessement Programme.	2,000,000	--	Capacity building of Environmental Health Officers on house to house Inspection;environmental health assessment of 4 government institution in each geo-political zone-N4.5m.
	National Water & Sanitation Programme.	3,000,000	--	Construction of model household rainwater harvesting privy toilets in all schools of health technology-N10m.
	National Solid Waste Management Programme.	3,000,000	--	KAP survey in 3 geo-political zones ;development of IEC materials ;capacity building of EnvironmentalHealth Officers in 3 geo-political zones.
	Integration of Occupational Health Nursing into the General Nursing Curriculum in Nigeria.	--	--	Development of nurse tutors on occupational health nursing.
	Surveillance of Occupational Diseases among Workers.	--	5,000,000	Printing of cards & laboratory forms& equipment-2m.,advocacy meetings with nurses,and organising TOT-2.3m.,development and printing of posters in 3 Nigerian major languages-1.7m.,survey in 3 states(Ibadan, Port-Harcourt, and Kaduna)-1m. furnishing of labor
	Air Polution Control.	--	--	
023403000239	National Nutrition Programme.	3,000,000	7,000,000	Training of 600 community health workers-1m.,provision of vitaminA supplements to 100000 women&3000000 children-6m., provision of iron/folate supplementsto pregnant women in selected LGAs-4m.
023403000336	Central Laboratory, Yaba.	2,000,000	7,000,000	
	<b>Sub-Total: Department of Primary Health Care &amp; Disease Control:-.</b>	<b>164,321,200</b>	<b>1,285,000,000</b>	
<b>DEPARTMENT OF COMMUNITY DEVELOPMENT AND POPULATION ACTIVITIES.</b>				
023403000109	Establishment of CD and PA Zonal Offices.		8,000,000	Refurbishment of Physical Facilities including installation of burglary proof for 6 Zonal offices @4.5m; Procurement & installation of 12 Nos. Airconditioners @ 1.2m; 12 Nos. Executive Tables Chairs @ 72m; Rugs for 12 Rooms @ 6m; 6 Fireproof filing Cabin
023403000133	Establishment of Population Information Network System in the country Phase 1 (6 States).	--	8,000,000	Procurement & Installation 6 Nos. Computers with Printers & UPS @ 2.1m; Audio-Visual materials-video camera, overhead projectors, cassette radio & recorder @ 6.0m; 6 Photocopiers @ 3.0m; 12 Standing Fans @ 0.3m; 6 Filing Cabinet @ 0.36m.
023416000085	National Population Programme for Development.	5,000,000	10,000,000	Report @ 1.4m; Prepare National Population & Development Manpower Plan, Publish & circulate Master Plans through 6 Nos. Zonal workshops @ 3.6m;
023416000093	United Nations Funds for Population Activities: Monitoring and Evaluation of Population Programmes in 12 States of the Federation.	--	4,000,000	Counterpart Funds. To be provided under Counterpart Fund under Capital Supplementation. Pay quarterly monitoring visit to the services Delivery Points in the 6 Zones @ 10.0m; Training & updating of 15 CPDA staff on Monitoring & Evaluation of Internaiona
	Population Library and Documentation Centre.	3,500,000	5,000,000	Purchase of Library matrials @ 2m; Library Racks @ .500m; Documentation and Storage facilities @ 1m.
	Establishment of National Population Data Bank (NPDMS).	2,180,000	4,000,000	4 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 No. HP Scanner 5100 Flatbed @ .040m; 4 Nos. UPS (APC) 1.4 KVA @ .065m; 4 No. 3KVA Stabilizer @ .020m; 4 No. HP LaserJet 4050 Printer @ 0.190m.
<b>COMMUNITY DEVELOPMENT DIVISION.</b>				
23416000044	Community Development Training Centre, Abuja.	4,000,000	20,000,000	Community Dev. Training Centre, Abuja @ 20m.
	Rural Works Programme	--	2,000,000	Formation of cooperative societies at Commun. Level in the states
	National Exhibition on Appropriate Village Technology.	--	2,000,000	National Exhibition on Appropriate Village Technology - 9m.
	Assistance to Community Dev. Self-help Project	--	2,000,000	Technical assistance to 36 states& ABUJA @ =N=150000 each

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				A comprehensive need assessment of 7 Urban Shanties in 6 Health Zones & Abuja @ 3.0m; Contribution to the community identified urban shanties @ 7.06m.
	Community Development in Urban Shanties.	4,500,000	5,000,000	
023416000093	Construction of Multi-purpose Centres Phase I - Delta, Kaduna, Akwa-ibom, Imo, Oyo States and FCT.	19,000,000	18,000,000	Acquisition & clearing of Lands/Sites @ 12.0m; Compensation to the land owners part payment @ 7.8m.
	<b>Sub-Total: Community Development &amp; Population Activities:-</b>	<b>38,180,000</b>	<b>88,000,000</b>	
<b>DEPARTMENT OF FOOD AND DRUGS SERVICES.</b>				
023416000082	Improvement of existing Federal Pharm. Man. Lab. Bldg, Yaba and warehouse for quarantine and finished drugs.	3,000,000	4,000,000	Renovation of structures, procurement of water treatment plants, water tanks and armoured cables etc.
023404000090	Warehouses for Raw Materials and animal house	4,500,000	6,000,000	Plumbing & electrical works, ceilings & terrazo floors.
023404000109	Oshodi.	3,000,000	6,000,000	Replacement of 500kva transformer and other accessories
023416000051	Expansion of the production lines of Federal Pharm. Manufacturing Lab. And packaging materials.	5,000,000	10,000,000	Supply & installation of 2Nos. BB4 manesty tablet machines & accessories
023416000069	Establishment of a Premier Medical Stores in Abuja.		30,000,000	Design and civil works
	Procurement and distribution of Narcotic Drugs.	2,200,000	6,000,000	Morphine, pethidine etc.
	Development of food composition & additive safety index.	--	1,500,000	Consultative meetings - @ 1.5m; Data collection - @ 0.5m; Literatures @ 0.5m.
	Procure. of Service Delivery vehicles for the manu. Lab and central med. stores, Oshodi, Lagos & Abuja	--	4,000,000	1No. 1414 mercedes lorry @ 15m; 1No. 5ton caterpillar forklift @ 4.75m; 1No. Peugeot delivery van @ 4m; 1No. Peugeot sw @ 2.75m.
	Development of a National Policy on Food Safety and Hygiene	--	1,500,000	monitoring of implementation & compliance with WHO standards @ 2.5m
	Harmonization of Pharmacy Practice & Drug Control Legislation in Nigeria	--	1,500,000	meeting of expert committee drawn from FMH, NAFDAC etc.
	Development of a National Pharmacopoeia.	--	5,000,000	Seminars & workshops on Nigerian pharmacopoeia - N4.8; inauguration of Ministerial Technical Committee & convening of Expert Committee meeting - N4m; study tour to countries with established pharmacopoeia - N10m; establishment of secretariat & equipping with 3 com
	Monitoring & Implementation of National Drug Policy	--	3,000,000	Meetings of experts to re-monitoring of chemical & biological contamination in foods - N7m; monitoring of compliance with food safety regulations in Nigeria - N7m Improving consumer awareness of food health hazards by holding consultative meetings in 6 geo-p
	Dev. of Drug Infor. Centre in Federal Health Inst. 2 Hospitals and 18 Clinics.	--	1,000,000	Furnishing and telephone facilities @ 0.75m; Computer & accessories @ 1m; Reference books & journals @ 0.75m.
	Formulation and Development of National Policy on Cosmetics.	--	1,000,000	National survey on cosmetics formulation - N2m, subscription to international journals.
	Development of Food & Cosmetics Information System	--	1,000,000	1.75m, subscriptions to journals @ 0.25m; Collation of information @ 0.75m.
	Development of Rational Drug Use & Clinical Pharmacy Practice.	--	2,000,000	Consultative meetings @ 2m; Workshop on rational drug use @ 2m; Literatures @ 1m.
	<b>Sub-Total: Department of Food and Drugs Services:-</b>	<b>17,700,000</b>	<b>83,500,000</b>	
<b>DEPARTMENT OF HOSPITAL SERVICE: TEACHING HOSPITALS.</b>				
	University College Hospital, Ibadan.	40,000,000	900,000,000	Water Scheme/Distribution pipes within Hospital @ 52m; Rehabilitation of school of Nursing, hostel block II, III etc - 10m; Procurement of new PABX Telephone 38m; Sewage Treatment Plant - 36m; Purchase of Vehicles - 16m; New laundry equipment - 29m; A new source for T
	Lagos University Teaching Hospital, Lagos.	44,000,000	400,000,000	Completion of exhaust stack rehabilitation and general overhauling of 3x2.5MVA generator @ 10m; Rehabilitation of sterilization equipment - Matron autoclaves (4Nos.) and calorifiers @ 5m; Completion of Chiller Installation of AHU ducts and lagging @ 6m; Rehab
	Ahmadu Bello University Teaching Hospital, Zaria.	42,000,000	120,000,000	General Rehabilitation of Wards/Fencing of Hospital Premises @ 11m; Repairs and replacement of Wards and Theatre equipment and instruments @ 21m; General Rehabilitation of support services area at HQ and branches @ 17m Purchase of utility vehicles for Zair
	University of Nigeria Teaching Hospital, Enugu.	40,000,000	120,000,000	Supply and Installation of Medical Equipment @ 70m; Laboratory Equipment @ 10m; Theatre Equipment @ 15m; Eye Centre @ 17m; CSSD unit Equipment @ 5m; wards @ 20m; construction of Standard Size Incinerator @ 2.5m;
	University of Benin Teaching Hospital, Benin City.	42,000,000	130,000,000	Completion of additional 60 bed ward for the treatment of accident and burns victim complex @ 18m; Renovate 10 Nos. Wards @ 8m; Construction and installation of fire fighting equipment @ 8m; Reactivation of the burnt building @ 8m; Covered walkway from m
	Obafemi Awolowo University Teaching Hospital Complex, Ile-Ife.	44,000,000	120,000,000	Construction of an Ophthalmology unit & Theatres @ 9.5m; Construction of the Bus Fire Garage @ 3.2m; Construction of Physiotherapy unit @ 4.3m; Construction of block of hostel @ 18m; New ward @ 17m; Hostel block @ 14m; construction of audiology unit @ 12.4m; constr
	University of Calabar Teaching Hospital, Calabar.	44,000,000	120,000,000	Refurbish/renovate Nurses Hostel @ 9m; Renovate and paint wards 1 to 5 @ 8.5m; Completion of House Officers Quarters @ 4.5; Sinking of borehole and water reticulation @ 3m; Renovation of Laboratories and Classrooms @ 7.5m; Procurement of Equipment for inte
	University of Ilorin Teaching Hospital, Ilorin.	44,000,000	80,000,000	Medical Equipment @ 72m; Office Equipment @ 10m; Communication Equipment @ 6.5m; Rehab. and Expansion of Buildings @ 7m; Utility Vehicles @ 12.5m; Completion of Building @ 5m; Provision of Infrastructural Facilities @ 3m; General Out-Patient Filter Clinic Building
	Nnamdi Azikwe University Teaching Hospital, Nnewi.	44,000,000	80,000,000	Completion of Classroom/Offices/ Records and Administrative Block/Expansion of Ward 8/Expansion of 8 room Consultant Office unit @ 7m; Completion of CHO student hostel @ 2m; Rehabilitation of public toilet @ 1; Expansion of eye clinic @ 2m; Fencing of co
	Jos University Teaching Hospital, Jos.	44,000,000	100,000,000	Administrative Block @ 20m; Construct 20 room amenity ward @ 9.5m; Construct specialty clinics @ 10m; Refurbishing utilities @ 5m; Landscaping/drainage @ 4m; Purchase of office Equipment @ 8m; Computerisation @ 3m; Extend existing Pharmacy facility by effective area of 230m square @ 2m; Refurbish borehole
				Design and construct bituminous surfaced road of length 0.7cm with trapezoidal drains to take care of the surface run-off @ 3m; Expansion and maintenance of existing communication for all arms of the hospitals @ 2.5m; Overhaul Engine and body work of the f
				Medical Equipment (ct Scan) @ 70m; Dialysis unit @ 35.8m; Computerisation @ 4.5m; Renovation of stores and works @ 5m; Utility Vehicles @ 11.04m; Renovation of Hospital Building Phase I @ 5.66m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	University of Maiduguri Teaching Hospital, Maiduguri.	40,000,000	160,000,000	Staff Development @ 20m; Computerisation @ 5m; Expansion of Stores Department @ 8m; Establishment of Fire Services @ 31m; Expansion of Administration Block @ 4m; Land Compensation and Fencing @ 4m; Staff and Student Housing units @ 16m; Vehicles @ 6m; Water
	University of Port Harcourt Teaching Hospital, Port Harcourt.	44,000,000	80,000,000	Refurbishing of Amphi Theatre @ 3.5m; Refurbishing of Haematology Laboratory and Chemical Pathology Building @ 2m; Refurbishing of A&E Building @ 2m; Refurbishing of Female Surgical Wards @ 1.5m; Refurbishing of Gynae Ward @ 1.5m; Drainage Work behind Phys
	Usman Dan Fodio University Teaching Hospital, Sokoto.	43,000,000	80,000,000	Rehabilitation of orthopaedic, surgical, and paediatric wards @ 29m; Purchase and installation of 800KVA gen. set @ 12m; Purchase of Essential Clinical Equipment @ 8m; Purchase of utility Vehicles @ 8m; Repair and maintenance of CT scan @ 11m; construction of House offi
	Aminu Kano Hospital, Kano.	40,000,000	80,000,000	Building of Gate & Gate house, Electrification & Installation of intercom to enhance security @ 2.5m; Extension of amenity facilities by 20 Nos. self-contained rooms @ 3.5m; Equipped to cater for in-house treatment of 40 male & female Psychiatric patients
	Oiibor Okhae Teaching Hospital, Iruua.	40,000,000	70,000,000	Provision of street light and Rehab. of roads @ 12.1m; Purchase of office Furniture @ 12.12; Furnishing of flats @ 22.08m; Landscaping @ 9.41m; Purchase of flats and Bungalows @ 16.52m; Purchase of Vehicles 11.1m; Computerisation @ 10m; Purchase of catering Equipment @ 2
				Sinking of 1200ft deep borehole with a 50-70HP pump @ 10m; & construction of 2no. large segmentation tank of size 30'x30'x15 @ 15m; Construction of 2no. Twin 3bedroom bungalows @ 15m; Hospital Equipment @ 45m; Office Equipment @ 10.05m; construction of CMD Resi
				Phased completion of Admin. building block @ 7.5m; Access Road leading to the Hospital from the Abuja-Benin express road measuring 200m x 10m @ 4m; Construction of maternal & child health building @ 3.5m; Additional Bays measuring 3.6m x 3m each for surgical
<b>DEVELOPMENT OF PERMANENT SERVICES</b>				
	Ahmadu Bello University Teaching Hospital, Zaria.	330,000,000	300,000,000	Completion of Boreholes/Pipe Works - 8.9m; Completion of Wards, Mortuary, CSSD/PABX, Kitchen/Dinning Laundry etc. - 40m; Electrical Works in Theatre, Labs., Kitchen/Dinning, Boiler House, Transfomer - 43.70m; K-Ward Block, Incinerator, Water Supply Plant, Kitchen, Laboratories etc. - 18.5m; Rehabilitation/Commissioning of 1 No. lift in ward Block 'K' - 3.5m; Rehabilitation/Commissioning of 1 No. lift in ward Block 'K' - 3.5m; Construction of 10 Nos. Blocks of 9 Nos. 4-Bedroom Management Staff Quarte Rehabilitation/Construction of Administrative Building at Permanent Site - 3.6m; Construction of School of Nursing and Para-Medical at ABUTH - 65m; General Developing - 3m; Signage, Labelling and Directional Signage - 1.18m; Labelling, Signage and Direct
	University of Nigeria Teaching Hospital, Enugu.	230,000,000	700,000,000	Staff House Programme (Phase I) - 20m; Improvement to Security - 2m; Road Constr - 20m; General Landscaping - 15m; Iron Mongery Works - 15m; General Builders Works - 15m; Supply and Installation of Hot and Cold Water Pipes - 5m; Installation of Air-condi
	Aminu Kano Teaching Hospital, Kano.	230,000,000	100,000,000	Complete of Phase IIB - 200m; Construction of Admin. Block - 73.06m; Construction of affiliate Schools Complex:- Nursing, Midwifery, Health Records and Medical Lab. Tech. - 40; Construction of Road Network and Drainages for Phase I, II & III - 25m; Construction of Residential Accommodation for 60 Resident Doctors - 40m; Construction of Residential Accommodation for 60 House Officers - 60m; Construction of Residential Accommodation - 100m ; Construction of Residential Accommodation for 50 Junior Staff - 40m; Construction of Residential Accommodation for 10 Consultants - 50m; Construction of Residential Accommodation for 3 Principal Officers - 23m;
	University of Port-Harcourt Teaching Hospital, Port-Harcourt.	330,000,000	350,000,000	Completion of Block "H" (General Outpatients Dept.) and Supply of furniture - 50.0m; Balance of payment for Water Scheme - 20.0m; External Electrification within the Hospital, Access Road with "Cat Eye" - 250.0m; All 4 Pathological Depts, Chemical Patho Completion of Blockwork 30.0m, Installation of Equipment - 90m = 120m; Erection of 60 Unit of lowere cadre house one-bedroom - 2.5, per unit = 150m; 70 Units of House at 3.5m per unit, Offices Quarters 250m; Erection of 60 Unit of lowere cadre house on Erection of CMD's Official Resident and Lodge - 10.0m; Erection of DA's Official Quarters - 5m; Erection of CMAC's Official Resident - 5m; Erection of Official Resident for Chief Security Officer - 5m; Erection of 20 Units Senior Staff Quarters - 5m; C Radiology School - 100m; Medical Records Training School - 100m; Post Basic Nursing School - 100m; Post Basic Nursing School - 100m; Construction of Blockwork, installation of equipment @ 350m.
	University of Calabar Teaching Hospital, Calabar.	330,000,000	100,000,000	To construct Dental General Out-Patient Medicine Paediatric Obs. & Gynaecology, Ear, Nose & Throat Ophthalmology opt. - 350m; Accident and Emergency Intensive Care Unit - 36m; Block 25B X-Ray Main Theatre - 200m; Block 21 - Male Ward - 200m; Block 12 Cen Block 1 - Central Medical Stores - 62m; Block 13 - Kitchen and Dinning - 172m; Block 9-Mortuary - 50m; Block 17-Laboratory - 90m; External Works and services - 200m; Block 23 - Central Lifts - 50m.
	University of Ilorin Teaching Hospital, Ilorin.	140,000,000	550,000,000	Completion of Phase I @ 25m; Provision of infrastructural facilities @ 50m; Development of buildings 225m; Provision of Clinical and Laboratory Equipment @ 50m; Prvisioning of Housing schemes @ 50m; Building 4 @ 100m
	Obafemi Awolowo University Teaching Hospital Complex, Ile-Ife/Ilesa.	140,000,000	100,000,000	Construction of phase II-IV @ 200m; Rehabilitation of internal roads @ 20m; construction of Amenity wards @ 30m; Provision of Theatre Complex Phase II 50m.
	Gwagwalada Specialist Hospital, Abuja.	92,400,000	100,000,000	G.O.P.D @ 75m; Fencing of internal roads, drains and culverts @ 35m; Common support @ 20m; Laboratory @ 70m; Gen. set @ 10m Borehole @ 10m; Theatre @ 70m; School blocks @ 75m; Medical/Surgical wards @ 80m; Paediatrics/O&B 90m; Neo-natal ward @ 20m
	Nnamdi Azikwe University Teaching Hospital, Nnewi.	50,000,000	100,000,000	University of Benin Teaching Hospital, Benin Accident and Emergency Centre (Phase II & III) - 78.0m; Pharmacy Drug Production Unit - 50.0m; General Ward Block - 100.5m; Ophthalmic and E.N.T. Block - 199.3m; Psychiatric Ward - 100.0m; Psychiatric Out-Pati
	University of Benin Teaching Hospital, Benin.	50,000,000	100,000,000	Completion of Outpatient - 215m; Accident and Emergency - 107,465.00; X-Ray and Operation Theatre - 193,215,000.00; Ward Block 24 - 54,390,000.00; Ward Block 23 - 54,390,000.00; Ward Block 22 N324.849,000.00; Ward Block 21 - 340,567,500.00; Profession
	University of Jos Teaching Hospital, Jos.	55,000,000	1,400,000,000	Mortuary - 21,264,375.00; External Works 187.5; Permanent Site Phase II 10 Nos. 8-Bed Flats-175.15m; 10 Nos. 2-Bed flats-131.725m; 10 Nos. 4-Bed flats-41.55m; 15 Nos. 3-Bed Flats-10.25m; 40 Nos. Junior Staff-45.05m; Students Hostel Block A -25.05m; Stud



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				House-12,619,500.00; A/C Plant Room-5.25m; Medical Gases-2.652m; Inflammable Store-836.325m; Electrical Compound-3.72m; Oil Store-417m; External Student Hostel Block E-22.05m; Student Hostel Block F-7.05m; Student Hostel Block G -7.05m; Permanent Site P
	Federal Medical Centre, Gusau.	50,000,000	80,000,000	15 Nos. Offices, Conference room, Doctors, common room, Reception, Entrance Porch & Centre Court Yard - 8,675,370.07 Micro-biology Lab., Haematology Lab., Blood Bank, Mobile X-Ray room, Fluoroscopy X-Ray room, Bacteriology Lab., Chemical Lab., Pathology 2 Nos. theatre rooms, equipment preparation room, stiles supply, plaster room, recovering room, patient waiting over bed area, hygienic preparation room, surgical & anesthesiologist office, staff lounge, staff changing rooms, 8 Nos. auxiliary offices & steri Central Store, inflammable goods store, equipment store, off loading platform, record office, dispatch area, and reception - 4,603,091.74; Laundry, dryhall, tailoring room, ironing & sorting out room, cleanliness storem dirty linen store, clean mattress st 4 Nos. 6-bed bay room, Nursing station, Pay room, treatment room, sluice room, head Nurse office, Consultation room, examination/treatment room, staff changing rooms, Kitchen Storage room, Reception/waiting room and court yard - 15,424,518.83; 4 Nos. 6 2 Nos., male consulting room, 3 Nos. female consulting room, male & female recovery rooms, 4 male & female sub-waiting halls, male & female treatment rooms, medical records, pharmacy, 2 Nos. Pharmacist office, drugs store, dentistry, ENT, Eye Clinic, Cas Autopsy body, pathologists office, refrigerated body store, comprehensive, preparation, body washing room, family, sub-waiting rooms - 5,735,162.78; Male 4-bedroom general I ward; 3 Nos. male single room ward, Female 4-bedroom general ward; 3 Nos. Female 8 Nos. 1 bed wards, day room, matron, doctor call consultation rooms, Kitchen, staff changing room, clean, dirty linen stores, treatment room, waiting, corridors & central court yard - 16,990,342.32; 8 Nos. 1 bed wards, day room, matron, doctor call cons Theatre Suit, Doctor's preparation room, 4 Nos. Observation room, Nursing over night, staff changing, staff rest, 2 Consultation, treatment, Patient hygienic room, etc. - 19,585,723.66; 10 Nos. 2-B/Room semi detached houses, 4 Nos. 3-B/Room houses & 4 Nos. houses officer's residence - 73455095.18; Roads & parking areas direction signs, covered walk way, storm water & surface drainage 4 drainage Gate/Gate house horticulture telescoping.
	Federal Medical Centre, Yenagoa.	55,000,000	80,000,000	*Land acquisition - 5m; Land Survey - 5m; Consultancy Services/Architectural/Engineering Drawings - 10.2m; Site Fencing - 25m; Sand Filling Site - 35m; Construction of Internal Road Network - 35m; Construction of Administrative Block to include: ND's Offi Out-Patient Department/Clinics & Consultancy Clinic - 32m; Ambulance Bay - 6m; Adult Accident & Emergency Unit/Ward & Children Emergency Unit/Ward - 21m; Pharmacy - 8m; Construction of Workshop Department Block & Workshop - 15m; Laboratory Block - 25m; Construction of Staff Quarters (Phase I): (Two Storey Buildings) 5 Nos.4-B/Room Units-15m; 6 Nos.3-B/Room Units-38m; 6 Nos.2-B/Room Units-26m; 12Nos.1-B/Room Units-26; Construction of Wards (Storey Buildings): Male Medical Wad-25m; Female Medical Ward-25 Construction of: Kitchen & Dinning Block-19m; Laundry House-15m; Construction of Parking Spaces-21m; Construction of Staff Quarters (Phase II) (Two Storey Buildings): 10 Nos. 4-B/Room Units-50m; 6 Nos. 3-B/Room Unit-38m; 6 Nos. 3-B/Room Units-26m; 12 No Construction of Conference Hall, Tow Lecture Halls, & 4 Committee Rooms - 35m; Medical Library Block - 9m; Modren Mortuary Services Block - 21m; General Landscaping & Beautification - 20m; Construction of more Staff Quarters (Phase III) (Two Storey Build
	Federal Medical Centre, Nguru	--	90,000,000	Perimeter fencing@10; access road@25m; Provision of boreholes@9m;1no.Gen. Set@15m; Admin Block@20m; Pathology Department@10m;A&E block@10m.
	Federal Medical Centre, Yola;	--	90,000,000	Construction of: Kitchen & Dinning Block-19m; Laundry House-15m; Construction of Parking Spaces-21m; Construction of Staff Quarters (Phase II) (Two Storey Buildings): 10 Nos. 4-B/Room Units-50m; 6 Nos. 3-B/Room Unit-38m; 6 Nos. 3-B/Room Units-26m; 12 No
	Federal Medical Centre, Birni Kebbi;	--	90,000,000	Survey of the entire land@2m; Fencing@25m; BOQ@2.5mPhase I@70.5m.
	Federal Medical Centre, Makurdi.	--	100,000,000	Wards@28m; Laboratory@13m; Radiology block@10m; A&E/OPD @10m;Admin Block@10.5m; Engineering workshop/powerhouse@14.5m;Murtuary @8m; Landscapping@6m;
	Federal Medical Centre, Bida.	--	90,000,000	Building@15m;Laboratory block@15m;Amenity ward@5m;A modular theatre@20m; Pharmacy@5m
	Federal Medical Centre, Asaba.	--	90,000,000	Admin. Block@25m; New wards@45.5m ;Specialty clinics@10m;Roads@10m Staff quarters@10m
	Federal Medical Centre, Azare.	--	90,000,000	Completion of Phase I @85mLaying foundation for Phase II@15m
	Federal Medical Centre, Katsina.	--	90,000,000	Admin.Block@39m; Paediatric ward@27m; Maternity ward@19m;Staff quarts@15m.
	Federal Medical Centre, Lafia.	--	90,000,000	Admin.Block@39m; Paediatric ward@27m; Maternity ward@19m;Staff quarts@15m.
	Federal Medical Centre, Lokoja.	--	100,000,000	Admin.Block@39m; Paediatric ward@27m; Maternity ward@19m;Staff quarts@15m.
	Federal Medical Centre, Oweri.	--	90,000,000	Admin.Block@39m; Paediatric ward@27m; Maternity ward@19m;Staff quarts@15m.
	Federal Medical Centre, Abakaliki.	--	90,000,000	Admin.Block@39m; Paediatric ward@27m; Maternity ward@19m;Staff quarts@15m.
	Federal Medical Centre, Uyo.	--	90,000,000	Building@15m;Laboratory block@15m;Amenity ward@5m;A modular theatre@20m; Pharmacy@5m
	Federal Medical Centre, Birni-Kudu.	--	360,000,000	Building@15m;Laboratory block@15m;Amenity ward@5m;A modular theatre@20m; Pharmacy@5m
<b>INSTALLATION OF MEDICAL EQUIPMENT</b>				
	NAUTH Nnewi-Diagnostic Centre and Installation of Equipment.	--	70,000,000	
	Installation of Equipment at UBTH- Benin-City.	--	60,000,000	Installation of cord68 Printing machine@4m; installation fo Drug production machine@30m; installation of oxygen plant @8m; installation of theatre equipment at A&E centre@8m.
	Installation of Equipment at Federal Medical Centre, Owo.	--	60,000,000	
<b>SPECIAL REFURBISHMENT FUND FOR HOSPITALS.</b>				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	National Orthopaedic Hospital, Dalla, Kano.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Birnin Kebbi.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Neuro-Psychiatric Hospital, Maiduguri.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Azare.	--	55,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Jalingo.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Abeokuta.	--	60,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Keffi.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Owerri.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	National Orthopaedic Hospital, Enugu.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Neuro-Psychiatric Hospital, Yaba.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Neuro-Psychiatric Hospital, Kaduna.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Asaba.	--	50,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Yenagoa.	--	60,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
	Federal Medical Centre, Birni-Kudu.	--	60,000,000	Refurbishment of hospital/medical equipment-15m; Facelifting/renovation of structures & buildings-6m; Rehabilitation of existing roads-4m.
<b>SPECIAL HOSPITALS</b>				
	National Eye Centre, Kaduna.	30,000,000	40,000,000	National Eye Centre, Kaduna Resuscitation of transformer T1 - 5.4; Supply & Installation of armoured cabled to block A - 4.1m; Complete replacement of existing old and absolute PABX Harris 1200 and other communication equipment sinking of one number bo 4 Nos. 4-B/Room bungalows with boys quarters for sention staff - 12m; 6 Nos. 3-B/Room flats for inter-mediate staff - 7m; 6 blocks of 2 Nos. 1-B/Room flat for junior staff - 5m; 1 No. 5-B/Room bungalow with boys quarters for the Chief Med. Director - 4m;
	National Ear Centre, Kaduna.	20,000,000	20,000,000	Renovation of existing structure and partitioning - 7.15m; 2 blocks of 3 Nos. of 2 B/Room flats - 10m; Detached storey building for the Chief Executive - 15m = 25m.
	Health Care Equipment Manufacturing Centres, Enugu, Maiduguri and Zaria.	3,500,000	15,000,000	Health Care Equipment Manufacturing Centres, Enugu, Maiduguri and Zaria
	National Orthopaedic Hospital, Igbobi, Lagos.	35,000,000	35,000,000	National Orthopaedic Hospital, Igbobi, Lagos Electrification of the premises and Staff Quarters - 4m; Water Projects - 2.75m; Rehabilitation of Wards - 5m; Completion of abandoned Rotary building (to be completed in 1999) - 0m; Rehabilitation of Engineer Extension and Renovation of Admin. Building - 10m; Reconstruction of main gate - 6m; Extension of 1 Building - 0m; Rehabilitation of X-Ray and Theatre Buildings - 10m; Completion of Prosthetic Building - 30m; Construction of New Staff Quarters - 40m.
	National Orthopaedic Hospital, Enugu.	30,000,000	35,000,000	Construction of Spinal Injury Ward and Equipment - 25m; Construction of Admin. Block Extension - 20m; Construction of Amenity Ward and Furnishing - 20.6m; Rehabilitation and Renovation of Offices, Wards Theatres and Staff Quarters - 8m; Rehabilitation an
	National Orthopaedic Hospital, Dalla, Kano.	30,000,000	35,000,000	Rehabilitation of our old building and equipment - 5m; Construction of Staff Quarters - 10m; Construction of a Modern Accident and Emergency Centre - 10m; Expansion of Admin. Block - 10m; Expansion of Pathology Block - 2.5m; Construction of Mortuary Buil
	Neuro Psychiatric Hospital Complex (Aro), Abeokuta.	12,000,000	25,000,000	Water Supply for Aro Complex - 12m; Water Supply for Lantoro Complex - 12.34m; Perimeter Road construction around the Hospital's wall fence Rehabilitation & Expansion of the Out-Patient Clinic (OPC) - 15.5m; Resurfacing of Road within the Hospital premis
	Neuro Psychiatric Hospital , Yaba, Lagos.	12,000,000	25,000,000	Neuro Psychiatric Hospital , Yaba, Lagos Water Supply and Distribution for Yaba and Oshodi Annex - 4m; Construction of General Houses at Yaba and Oshodi - 1.5m; Provision of Storm Water Drainage at Yaba - 6m; Agro-Industrial Rehabilitation Centre - Poult
	Neuro Psychiatric Hospital Complex Uselu-Benin.	12,000,000	25,000,000	Water Supply - 2m; Construction of New Clinical Pharmacy - 25m; Construction of access road to mile 18 Hospital extension - 15m; Rehabilitation of Hospital Buildings and Wards - 2m; Construction Occupational Therapy Dept. at Mile 18 Extension - 5m; Purch
	Neuro Psychiatric Hospital Enugu.	9,000,000	25,000,000	Medical Equipment@15m; Office Equipment@2m; Utility vehicle@13.5m; student Nurses Quarts@5m; Residential Accommodation@13m; Research Laboratory@5m;
	Neuro Psychiatric Hospital Sokoto(Kwari).	9,000,000	25,000,000	OPD/Emergency Unit - 15m; Modern Kitchen and Canteen - 10m; Occupational Therapy Unit - 5m; Laundry Block - 6.8m; Staff Housing - 4m; Staff Clinic Block - 7m; Library Block - 7.5m; Administration Block - 8.34m; Guest Houses - 5m; Mechanical Workshop - 2
	Neuro Psychiatric Hospital Maiduguri.	9,000,000	25,000,000	Kitchen/laundry@10m;Labnd Compensation and Primerter fencing@7.5m;Hospital Equipment@50m; Computerisation@5m;
	Neuro Psychiatric Hospital Calabar.	9,000,000	25,000,000	control@.35m;Renovation of Wards@2m; Procurement of ward furniture@.2m; Borehole construction@4.9m; Procurement of Diagnostic Equipment@5.2m; Rehab. Of communication equipment@.9m;Construction of ECT site@.32
	Neuro Psychiatric Hospital Kaduna.	9,000,000	25,000,000	Construction of Houses@14.65m; Access roads@8m; Vehicles@12.2m; Electricity@5.3m; Boreholes@7.04m
<b>CENTRES OF MEDICAL EXCELLENCE</b>				
	UCH Ibadan (Neuro Science).	25,000,000	100,000,000	Construction of Occupational Therapy Building - 28m; Medical Intensive Care Unit - 14m; Central Sterile Supplies Department (C.S.S.D.) - 10m; Replacement of Linen for Theatres and Centre of Excellence 1.5m; Ultrasound Unit - 7.5m; 12no. Dental chairs@
	ABUTH Zaria (Oncology and Radio Therapy).	25,000,000	100,000,000	Hospital Equipment @93m;Water supply@2m;Airconditioning@5m surgical and intensive care unit@5m;X-ray Equipment@5.5m; Anaesthetic Machine@2.94;Physio. Machines @ 10m;Purchase of Pathology Machines@11.9m;Medical investigation machines@10m;Computer with TY monitor@3m;Laboratory Equipmentand furniture@3.935m; Operatin
	UNTH Enugu, (Cardio Thoracic Disorders).	25,000,000	100,000,000	Laboratory Equipment - 100m; Pharmacy Equipment - 40m; Kitchen and Laundry Equipment - 20m; Infectious Diseases Ward - 15m.
	UMTH Maiduguri (Immunology and Infectious Diseases).	25,000,000	100,000,000	
<b>KIDNEY CENTRES</b>				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Obafemi Awolowo Teaching Hospital Complex, Ile-Ife	20,000,000	40,000,000	Procurement of Diagnostic Equipment@76m; Procurement of Dialysis machines@12.55m;consumables@3.46;Gen. Set@5.88m;provision of renal investigating machine@3.8m
	University of Maiduguri Teaching Hospital, Maiduguri.	20,000,000	40,000,000	Procurement of Diagnostic Equipment@76m; Procurement of Dialysis machines@12.55m;consumables@3.46;Gen. Set@5.88m;provision of renal investigating machine@3.8m
	Nnamdi Azikwe University Teaching Hospital.	20,000,000	40,000,000	Procurement of Diagnostic Equipment@76m; Procurement of Dialysis machines@12.55m;consumables@3.46;Gen. Set@5.88m;provision of renal investigating machine@3.8m
	<b>BURNS CENTRES</b>			
	National Orthopaedic Hospital, Enugu.	60,000,000	40,000,000	Construction of intensive care unit@35m;Plastic and Burns Equipment@20m; consumables for burns patients210m; Vehicles@4m; office Equipment@4m;Gen.Set@17m;Side lab. Equipment@10m
	National Orthopaedic Hospital, Igbobi, Lagos.	60,000,000	40,000,000	Construction of intensive care unit@35m;Plastic and Burns Equipment@20m; consumables for burns patients210m; Vehicles@4m; office Equipment@4m;Gen.Set@17m;Side lab. Equipment@10m
	National Orthopaedic Hospital, Dalla, Kano.	60,000,000	40,000,000	Construction of a modern all inclusive A&E unit@30m;Burns Equipment@50m;furniture&fittings@15m;Training @5m.
	<b>DEVELOPMENT OF MEDICAL CENTRES</b>			
	Niger State Bida.	30,000,000	35,000,000	Construction of Borehole and Storage Tank - 5m; Administration Building - 65m; Radiology Building - 20.0m; Laboratory Building (Pathology, Haematology, Microbiology) - 45.0m; Expansion/Rehabilitation of Wards Phase I - 50.m; Rehabilitation of 18 Nos. St
	Ondo State, Owo.	30,000,000	35,000,000	Wiring & lighting of 1400 metres hospital walkway - 2.0m; Refurbishment of existing thress (03) boreholes - 0.5m; Sinking of two (020) additional boreholes 21/2HO submersible pumps - 1.8m; Construction of 250 metres long hospital walkway from GOPD/Casual with nurses bay etc. - 10.0m; Construction of 6 Nos. self contain rooms for Pharmacy interness & furnishing - 8.0m; Design & construction of Admin. Block & Furnishings - 15m; Construction of Physiotherapy buildings Construction of hospital warehouse Desi
	Abia State (Umuahia).	25,000,000	30,000,000	Construction of CSSD building - 4m; Improvement of Electricity Supply - 4.5m; Construction of 2 call duty rooms - 3.5m; Extension of the main theatre - 7.5m; Rehabilitation of wards - 4m; Hospital Car Park - 2.5m; Rehabilitation of staff quarters - 5m; S
	Benue State (Makurdi).	33,000,000	45,000,000	Procurement of hospital and communication equipment - 58m; Rehabilitation of Buildings - 50.5m; Refurbishment of hospital beds, cookers and other wards accessories - 12m; Provision of water supply - 7.5m; Rehabilitation and furnishing of MD's CMAC's offi
	Ogun State, Abeokuta.	23,000,000	45,000,000	Permanent Water Supply - 27.5m; Upgrading of maternity block - 27m; Construction of Mortuary block - 2.3m; Rehabilitation of 2km internal roads - 10m; Construction of amenity ward building - 8m; Extension of Laboratory building - 6m; Extension of Pysioth
	Gombe State, Gombe.	25,000,000	30,000,000	Water Supply - 12m; Admin. Block - 15m; Errosion Control - 20m; Expansion of Staff Quarters - 40m; Building of 6 large stores - 15m; Building of a new sewage plant house - 11m; Rehabilitation and Construction of Roads - 17m; Building of Workshop and Fuel
	Imo State, Owerri.	20,000,000	30,000,000	Rehabilitation of Roads inside hospital - 5.5m; Erection of Staff Quarters - 21m; Renovation of Buildings/Hospital Equipments - 3.5m; Reticulation of Water - 2.5m; Erection of Staff Recreational Centre - 11m; Construction of fuel dump - 2m; Construction
	Katsina State, Katsina.	25,000,000	30,000,000	Installation of burglary proofing to the Hospital Buildings - 3m; Construction of 2 km Access Road to the Hospital - 3m; Construction of 1storey Admin Building - 20m; Improvement of Water and Electricity Supply - 4m; Supply and Installation of Dialysis U
	Ekiti State, Ido Ekiti.	23,000,000	30,000,000	Fencing of the entire perimeter of the Hospital - 5m; About 2km of Road leading to the Hospital need to be rehabilitated -10m; Impr. of the existing B/hole & the abandoned officer's quarter 7Nos. will be refurbished & furnished - 15m; Abandoned officer's All Hospital Building in various degrees of disrepair to be repaired & painted - 9m; Design, extension & refurbishment of existing Pharmacy Department - 10m; Uncompleted Children's ward to be completed, furnished & commissioned - 10m; Renovation & Insta Construction of staff recreationExpansion & General renovation of Clinical, Laboratory to effect performance of more lab. test - 10m; Renovation & Installation of a new modern Operating Table etc. in operating Theatre - 10m; Estab. effective water supply
	FCT, Gwagwalada.	45,000,000	35,000,000	Water Project - 20.2m; Power Generation - 30.3; Strenthening of Casualty Units - 3m; Strenthening of Wards and Clinics - 18.4m; Mosquito Netting of 13 wards - 6.5m; Provision of Equipment for full functional test assessment - 2.05m; Purchase and Install Procurement of Assorted Orthopaedic Equipment - 4m; Upgrading of Paediatric and Special Baby Care Unit - 13.44m; Procurement of Gynea Equipment - 2.3m; Upgrading of Eye Department 4.9m; Upgrading of Theatre and Surgical Department - 17.8m; Installation o
	Akwa-Ibom State, Uyo.	30,000,000	30,000,000	Construction of Walkways - 15m; Completion of wards - 33m; Intensive Care Unit - 4m; Construction of Out-patient Blocks - 20m; Completion of access roads (1.85km long ) - 23m; Construction of 10No twin 3 bedroom bungalow - 30m; Complete perimeter fencing
	Ebonyi State, Abakaliki.	20,000,000	30,000,000	Borehole, Water Supply, Installation of 5000 litre of overhead water tank, Water Reticulation - 3.8m; Reconstruction of 2 kilometer hospital road - 18m; Casualty and Emergency a put at - 31.5m; Hospital Buildings - 8.3m; Construction of Administrative BI
	Delta State, Asaba.	20,000,000	30,000,000	Water Supply - 6m; Extension of existing offices - 6m; Reactivation of maternity complex - 10m; Rehabilitation of wards and clinics - 3m; Construction of workshop and fuel dump - 13.5m; Tarring of 2.5 km hospital roads - 9m; Building of House Officers an
	Zamfara State, Gusau.	30,000,000	30,000,000	Building of Staff Quarters - 35m; 2 Nos. Theatre rooms, equipment preparation room, stiles supply room, plastering room, recovery room, patient waiting over bed area, bygenic preparation room, surgeon & anesthesiologist office, staff lounge, staff changi Rehabilitation of Building & Equipment - 3m; Building of permanent residential quarters for Medical Doctors - 5m; Refurnishing of Medical director's official and Residence 0 6m; Construction of Access Road within Hospital - 3m; Contruotion of 4Nos. Out p Refurnishing of Medical director's official and Residence 0 6m; Construction of Access Road within Hospital - 3m; Contruotion of 4Nos. Out patient clinics - 20m; Construction of Medical Records Dept/Library - 2m; Construction of Works & Services Depart

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Adamawa State, Yola.	20,000,000	30,000,000	Water Supply - 16.25m; Power Supply - 15m; Rehabilitation of OPD Complex - 15m; Rehabilitation of Wards - 45m; Rehabilitation of Theatres - 5.6m; Accident & Emergency Blocks - 0m; Rehabilitation of Laboratories - 6.5m; Rehabilitation of Staff Quarters -
	Federal Staff Hospital, Asokoro.	2,000,000	30,000,000	Federal Staff Hospital, Asokoro.
	Yobe State (Nguru).	20,000,000	30,000,000	Rehabilitation of Hospital Wards - 8m; Building of Medical Director's Residence - 25m; Construction of New Administration Block - 50m; Construction of new Wards (5 Nos Wards) - 80m; Building of 2 Nos. Stores and a Library - 15m; Building of Staff Quarter
	Kogi State, Lokoja.	15,000,000	30,000,000	Kogi State, Lokoja - 30m.
	Kebbi State, Birni Kebbi.	15,000,000	30,000,000	Kebbi State, Birni Kebbi - 30m.
	Bauchi State, Azare.	15,000,000	30,000,000	Bauchi State, Azare - 30m.
	Taraba State, Jalingo.	15,000,000	30,000,000	Taraba State, Jalingo - 30m.
	Jigawa State, Birni Kudu.	15,000,000	30,000,000	Jigawa State, Dutse - 30m.
	Bayelsa State, Yenogoa.	15,000,000	30,000,000	Provision of reliable source of water - 24m; Electricity Supply - 17m; Refurbishment and expansion of buildings - 86m; Renovation of existing staff quarters and erection of 50 new ones - 84.4m; Construction and furnishing of clinics and wards - 63m ; Blo
	Nasarawa State, Lafia.	15,000,000	30,000,000	Nasarawa State, Lafia - 30m.
	Federal Staff Hospital, Lagos (1004) Housing Estate.	5,500,000	50,000,000	
	Hospital Inspectorate		20,000,000	
	Federal Staff Clinic and Inspectorate Office in States: Abeokuta, Ilorin, Owerri, Jos, Port Harcourt, Lagos, Maiduguri, Kaduna, Enugu, Kano, Katsina.	25,000,000	50,000,000	Fed. Staff clinic&insp.off. in states: Abeokuta, Ilorin, Owerri, Jos, P/H, Lagos, Maid Kad., Enu., Kano, Katsina.
	Federal Staff Clinic, Abuja.	10,000,000	30,000,000	Procurement of Laboratory Items - 6.4m; Procurement of Eye Clinic Equipment - 13.07m; Purchase of Equipment for Dental Clinic - 9.75m; Procurement of Equipments for Family Planning & Immunization Units - 2m; Purchase of Medical Equipment - 3.6m; Purchase
	Federal Staff Hospital, Apo-Abuja.	--	200,000,000	Construction works @ 25m; Building works @ 80m; Electrical works @ 30m; Mechanical works @ 30m; External/Installation @ 20.5; Procurement of new vehicles @ 19.5m.
	Establishment of new Federal Staff Clinics in the States (Damaturu, Dutse, Umuahia, Katsina, Makurdi, Uyo, Yola, Abakaliki, Asaba).	10,000,000	30,000,000	Partitioning of Clinic Spaces - 11.2m; Partitioning of Laboratory - 6.4m; Partitioning of Dental Clinic - 6.4m; Procurement of Medical Equipment - 10.5m; Procurement of Laboratory Equipment - 7m; Procurement of Office Equipment - 6m.
<b>OTHER HEALTH INSTITUTIONS AND TRAINING PROJECTS.</b>				
	Inter-Country Centre for Oral Health (OCCA) for Africa Jos (WHO) Collaborating Centre	5,500,000	40,000,000	Linking Roof - 10.20m; Permanent Office Accommodation Complex - 0.08m; Conference Hall & 4 Committee Rooms-12.5m; Library-4.5m; Perimeter Fencing - 15.0m; Land Clearing & Shaping - 35m; Fundation to DPC - 6.70m; Block work to lintel- 10.32m; Roofing (All
	National Post Graduate Medical College of Nigeria Secretariat, Lagos) Learning Resources Centre and development.	13,300,000	40,000,000	
	Upgrading of Federal School of Dental Technology and Therapy, Enugu.	5,000,000	10,000,000	Upgrading of Federal School of Dental Technology and Therapy, Enugu - 5m.
	Development of Dental Centres in the State (Jos, Abeokuta, Kaduna, Owerri, Lagos, Abuja, Port Harcourt and Enugu.	3,500,000	10,000,000	Development of Dental Centres in the State (Jos, Abeokuta, kaduna, Owerri, Lagos, Abuja, Port harcourt and Enugu - 6m.
	Upgrading of Dental Centre, LUTH, Lagos, UNTH, Enugu, ABUTH, Zaria and UBTH, Benin.	6,800,000	10,000,000	Upgrading of Dental Centre, LUTH, Lagos, Enugu, Zaria and Benin - 18m
	Development of Eye Clinics in Abuja and the State.	3,300,000	20,000,000	Purchase of lens surfacing machine - 6m; Autorefactor Unit - 4m; Purchase of 2 sets of Y2K Computers - 1.2m; Executive Chairs for Senior Staff - 2m; Photocopier Machine - 0.5m; 2 Printers - 0.3m; Drug Revolving fund seed money - 5m; Purchase of Ophthalmic
	Medical and Dental Council of Nigeria Secretariat, Lagos	16,500,000	25,000,000	Medical and Dental Council of Nigeria Secretariat, Lagos
	Institute of Medical Laboratory Technology of Nigeria Lagos.	12,000,000	15,000,000	Building of a National Reference Laboratory & Diagnostic Centre at Abuja - 60m; Purchase of Head Office Complex at Abuja - 45m; Purchase of Senior & Junior Staff Quarters at Abuja - 40m.
	Nursing and Midwifery Council of Nigeria.	8,800,000	15,000,000	Nursing and Midwifery Council of Nigeria
	Pharmacist's Council of Nigeria (Rehabilitation and Renovation of Office Block Abuja & Establish Liason Office in States).	11,000,000	15,000,000	Documentation of Land - 3.6m; Consultancy Fee 5.72m; Site Clearing- 0.6m; Fencing-2.6m; Substruct. 6.79m; Roofing & Partitioning-0.67m, Plastering- 0.4m, Electrical & Plumbing-0.47m; Painting & External Works-0.36; Extension of Registrar's Resident - 3.18;
	National Community Health Practitioner Reg. Board	--	15,000,000	
	Health Tutors Training Project, (Enugu, Ibadan, Kaduna and Lagos).	3,500,000	20,000,000	Nurse Tutors, Lagos; Plastering internal & External - 3m; Reinforcement of cracked walls - 3.5m; Purchase of 1 No. Nissan Bus 32 Seaters for Students; Purchase of 1 No. Peugeot Station Wagon; Purchase of 2 Nos. Computer with accessories 500m; 2 Nos. IBM EI
	Emergency Preparedness for Health Tutors in 6 zones.	--	10,000,000	
	Optometrists and Dispensing Opticians Board of Nigeria.	18,000,000	20,000,000	Complete Lens Surfacing Laboratory - 40m; Office & Residential for Reg/Staff in Abuja-30m, 4x3 B/Room-14.0; 6x2 B/Room Flat-12.0m; 2x1 B/Room-2.0m.
	Federal School of Radiography Yaba, Lagos.	4,000,000	10,000,000	Painting of Laboratory - 3m; Rewiring & plumbing work - 2m; Installation of bungulary proofing & replacement of window panes - 2m; Expansion of the physic Lab. - 1.5m; Repair of drainages & soakaway - 3m; Purchase of Office Building at Abuja - 45m; 4 Nos
	Orthopaedic Hospital Management Board.	6,000,000	10,000,000	Office Building; Staff Quarters.
	The Medical Rehabilitation Therapist (Registration Board).	3,000,000	10,000,000	Renovation of existing office Block in LUTH, i.e. painting in & outer part of the building - 1.5m; Purchase of Staff Accommodation - 10.5m.
	Dental Therapists (Registration) Board Decree No. 25, 1993.	5,000,000	10,000,000	Completion, Renovation/Rehabilitation of Office Allocation at Fed. Sec. Complex Phase II, Ikoyi, Lagos - 7.5m; Construction of a standard Dental Therapy Research Laboratory works - 7m.
	Institute of Public Analyst of Nigeria (Estabs) under decree 1000 of 1992.	7,000,000	15,000,000	Building of a 2 storey building to accommodate 2 Teaching Labs., 6 Nos. Quality Control rooms with store, 1 Central store, office attached to each to accommodate 30 staff, 1 No. Auditorium to seat 600 with an total floor area of 3100m2 using .3m per square
	Health Records Registration Board.	4,000,000	8,000,000	Purchase of Building for Offices/Board Room - 12m; Purchase of Building for Senior/Junior Staff Quarters - 15m.
	Radiography Registration Board of Nigeria.	4,000,000	10,000,000	Purchase of Land (2 Plots) - 18m; Survey of Land Drawing of Plans & Architectural Designs - 22m; Laying of Foundation & building in progress within the period of 3 years - Purchase of Land - 12m; Survey of Land Drawing of Plans & Architectural Designs -

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Psychiatric Hospitals Management Board, Yaba, Lagos.	11,000,000	20,000,000	Completion of Administration Building in Lagos - 5m; Rehabilitation of Pipes - 1.5m; Refurbishment of Staff Canteen - .88m; Rehabilitation of Access and Internal Road - 2.2m.
	Federal School of Physiotherapy, Kano.	7,000,000	25,000,000	Renovation and Refurbishment of Existing Structure - 40m; Repairing plumbing, pipe linkage, bad taps, clearing faults, waste, soil pipes, evacuating soak-away - 30,000; Construction of Access Road from the main gate to the School (104x10m) Construction
	Federal School of Medical Laboratory Technology, Jos.	6,000,000	60,000,000	Completion of Phase I, Stage I @ 30.0.
	Federal School of Dental Technology and Therapy, Enugu.	4,000,000	25,000,000	Provision of water supply - 10m; Provision of electricity supply - 2.5m; Rehabilitation of Existing student hostel - 6m; Construction of Dental Nurse Student's classroom - 4m; Construction of Female Hostel - 10m; Rehabilitation at the Academic and Resid
	Institute of Forensic Science Laboratory, Oshodi, Lagos.	4,000,000	30,000,000	Provision of Chemicals & Reagents - 3.5m; Provision of Office Equip. - 1.25m; Computerisation - 1.5m; Provision of Vehicles: 1 No. 30 seater Toyota Bus - 5m; 1 No. Peugeot 504 Saloon A/C - 2.8m; Acquisition of DNA Technology - 10m; Provision of Analytica
	Dental Technology Registration Board (Laboratory Project).	5,000,000	10,000,000	Purchase of Dental Laboratory Equipment Purchase of Dental Laboratory Materials Procurement of Motor Vehicles Procurement of Office Equipment; Purchase of Communication Equipment.
	Establishment of National Blood Transfusion Service(NBTS) for Nigeria.	--	500,000,000	Establishment of National Programme on blood transfusion and emergency preparedness in six zones. Renovation & Refurbishing of building in each Centre - 5m per Centre = 35m; Building of Lab. work benches, installation of electrical & plumbing facilities
	Baby Friendly Programme.	1,680,000	3,000,000	Increase in number of BFHI trainers at various levels - 4m; Assessment of health facilities - 3.4m; Analysis of assessment tools - 0.3m; Official Award of Plaque of Baby Friendly to successful facilities by HMH - 0.25m; Monitoring of all Baby friendly Ho
	<b>SUB-TOTAL: Department of Hospital Services and Training:-</b>	<b>4,042,280,000</b>	<b>12,351,000,000</b>	*
<b>PARASTATALS</b>				
<b>NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY.</b>				
2.3401E+11	Systems.	11,500,000	100,000,000	Acquisition of Landed Property at Jos - 10.m
023401000187	Establishment and location of zonal offices.	10,000,000	58,000,000	Construction of Administrative Block at Enugu - 5m
023401000082	Department for International Development formerly (Overseas Development Administration Assisted Programme).	-	68,000,000	Counterpart Fund programme. Funding provided under Counterpart Fund provision under Capital Supplementation. Family Planning Activities - 5m
023401000015	Construction of office accommodation for 'A' zonal headquarters, Enugu.	9,000,000	100,000,000	Participation in Management of Projects and Monitoring and Supervision - 9m
023401000146	FGN/UNDP Health Sector support for Kano/Katsina States.	6,000,000	58,000,000	Land Acquisition and Construction of Office Accommodation Phase A - 5m
	Acquisitions of Land and Construction of office and Residential Building at Abuja.	26,000,000	150,000,000	Prevention and Treatment of VVF and AVF 10 States - 22m
	Support for UNFPA Activities in Nigeria.	--	190,000,000	Counterpart Fund programme. Funding provided under Counterpart Fund provision under Capital Supplementation-6m.
	Bamako Initiative Programme	--	100,000,000	Bamako Initiative Programme - 60m
	Estab. of PHC system (setting up Pub.Rel. Unit, monthly visits to State and LGA's Train.	10,000,000	100,000,000	Production of 1998 PHC Profile, evaluation of PHC services 1993-1998, sentinel LGAs, production of M&E forms, etc. 12m.
23401000015	Establishment of Resources Centre and continuing Education.	3,000,000	150,000,000	identification of new skills and dissemination of information - 99m
23401000056	Bamako Initiative Programme (Rational use of Drug Inspection in the Country).	4,000,000	50,000,000	Advocacy, continued training of PHC workers on Drugs Mgt, Fin. Mgt. Community Mobilization etc, training of community members, etc.. -4m
23401000072	Distribution of Bamako Initiative Drugs.	2,000,000	63,000,000	Supervision, monitoring, control & evaluation of DRF in LGAs & purchase/installation of computers with accessories -22.5m
23401000098	Development of National HSR Programmes.	2,500,000	59,000,000	health system researchers, biannual HSR capacity building workshop, etc. 13.6m
	Computerisation of the Agency Financial and Staff Records Systems.	4,320,000	20,000,000	8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	procurement of staff buses and project vehicle.	6,300,000	50,000,000	16 Nos. Peugeot 504 Pick-up @ 2.7m each.
23401000153	Integrated PHC System.	5,000,000	50,000,000	Development of training modules for integrated mgmt of the sick child; training on zonal basis of PHC workers on integrated mgmt.; setting up model geriatric clinics and development of manual on geriatric clinics., creation of awareness on Minimum Health-
	Quality Assurance of PHC Activities.	4,000,000	25,000,000	Utilization of standard and use of problem solving performance improvement for increased effectiveness of PHC services, sensitization training & follow-up M&E supervision - 45m.
	Establishment of Data Bank.	--	21,000,000	Designing and publication of quarterly journal of Health System research; procurement of desk top publishing software and computer, etc - 3m
	Commission of Service Delivery in Health System Research.	--	20,000,000	Commission of HSR Operations Research to encourage Programme Officers; Researc grant for 50 approved Research and 27 outstanding for cycles 1 & 2; application of research findings, etc. - 8m.
	Office Furniture and Equipment.	3,000,000	60,000,000	Procurement of typewriters, fire proof safe & cabinets, photocopiers, airconditioners, etc. - 6m
	Refurbish and furnishing of official quarters.	3,000,000	30,000,000	Furnishing and renovation of official residence of senior officials at HQ and zones - 3.5m
	National Programme on Immunization and Post NID Programme Monitoring.	5,000,000	0	Collection/collation of routine data from states/LGAs; analysis if data & publication/dissemination of routine data reports/information -80.72m
	Purchase and Installation of Intercomm (PABX) System.	-	41,000,000	Installation of 20 lines Intercom (PABX) system at the Abuja Office - 7m
	Consultancy Services..	1,500,000	23,000,000	Consultancy in Financial Mgt., Drug Mgt., Advocacy, Community Mobilization, 2m.
	Staff Canteen.	4,000,000	2,000,000	Staff Canteen - 2m
	Kwara Comprehensive Health Centre, Sokoto.		21,000,000	Completion of the Comprehensive Health Centre.
	Development of Active Community Participation.	15,000,000	128,000,000	Strengthening of PHC System at 774 LGAs, provision of technical support, regular monthly visits to all LGA specific problems, promotion of Adolescent Nutrition - 10m.
	Comprehensive Rural Health Centres.		1,000,000,000	development of fifty (50) Comprehensive Health centres at 20 million each.
	<b>Sub-Total: National Primary Health Care Development Agency:-</b>	<b>135,120,000</b>	<b>2,737,000,000</b>	
<b>NATIONAL AGENCY FOR FOOD, DRUGS ADMINISTRATION CONTROL (NAFDAC).</b>				
023407000027	Drug and Vaccine Quality Assurance, Safety, Efficacy.	15,500,000	10,000,000	Purchase of Equipment/Glass wares, Aminal house facilities, accessories, chemicals @ 15m.
	Construction Office and Laboratory Buildings.	38,000,000	40,000,000	Construction of Calabar EPZ Laboratory, Senior Staff Quarters Type 'A' & 'B'; Junior/Interm. Staff Quarters, Continuation of work on NAFDAC Headquarters building @200m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Rehabilitation of Area Laboratories (Yaba, Maiduguri, Kaduna, Oshodi)	10,000,000	15,000,000	Provision of Maiduguri Labs, Fencing of Maiduguri Lab., Provision of water treatment plant at Yaba, Oshodi, Kaduna & Maiduguri, Provision of corrugated overhead tanks at Oshodi & Maiduguri; Extension of Ware-house in Kaduna, Yaba, Maiduguri & Oshodi @ 6m
	Acquisition of Residential Buildings in Abuja, Lagos & Port Harcourt etc.	15,000,000	40,000,000	4-B/Room detached bungalows @ 7.5m; 3-B/Room twin duplex @ 4.65m; 3-B/Room detached bungalows @ 2.5m; Lagos: 4 B/room detached bungalows, 3-B/Room twin duplex; 3-B/Room detached bungalows; Port-Harcourt: 4-B/Room detached bungalows -100m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Drug Abuse Control.	--	15,000,000	Production & distribution of posters & handbills, Provision of 22" TV sets for 10 State Offices @ 70,00 each Public enlightenment on electrical & print media, National workshop on drug abuse, Drug abuse survey -1.2m.
	Drug Regulation Control.	--		Intensify registration of drugs & other regulated products @ 4.5m; Inspection activities nationwide, Printing of handbills/posters @ 4m.
2347000124	Drug abuse and control	--	--	Electronic media@3.04m,production of posters@1.29m
23407000043	Purchase of laboratory equipment & Chemical, Maiduguri, Kaduna, Oshodi and Yaba	32,000,000	23,000,000	Purchase of laboratory equipment, chemicals and upgrading for 4 Nos. Labs: Maiduguri @ 2m; Kaduna @ 1m; Oshodi @ 1m; Yaba @ 1m.
23407000068	Task Force on Counterfeit and Fake Drugs (Federal and States)	20,000,000	20,000,000	Purchase of vehicles @ 10m; Conduct of National evaluation workshop for 32 States, etc. @ 8m; Office accommodation at the 8 zones of the country, etc. @ 2m;
23407000076	Establishment of food and drug information centre (FDIC)	3,000,000	20,000,000	Organisation of workshops for target participants (doctors, pharmacists, nurses), purchase of vehicle, etc. @ 6m.
	Prov.of vehicles and generators: Project vehicles for maiduguri, Lagos and Eastern Zone	4,000,000	12,000,000	Purchase of 10 Nos. Peugeot 504 Saloon Car @ 2.5m each.
	Procurement of Computers	4,000,000	5,000,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .020m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Provision of furniture and equipment for Residential Qtrs & 5 mini - Lab.	6,000,000	4,000,000	Provision of furniture and equipment for Residential Quarters @ 4m.
	Insurance of Assets	--	5,000,000	Insurance of Assets - buildings, vehicles and laboratories 20m
	Public Enlightenment Programme.	2,000,000	4,000,000	Public Enlightenment Programme printing of posters (regularly), production of NAFDAC newsletter, radio talks, etc. @ 7m.
	Payment of consultancy services to the Agency	2,000,000	9,000,000	Payment of consultancy services to the Agency - Performance Evaluation, mgt. Consultancy, computer millenium time bug-25m
	Implementation of the workplan as per action on NGFN policy for three year (2000-2002)	--	--	Registration of fortified foods, preparation & distribution of regulations on fortification of selected product with vitamin "A".
	<b>SUB-TOTAL: National Agency for Food , Drugs Administration and Control:-</b>	<b>151,500,000</b>	<b>222,000,000</b>	
<b>NATIONAL HEALTH INSURANCE SCHEME</b>				
	Purchase of offices in the State and 9 zones.	70,500,000	11,000,000	Purchase of 37 Nos. Blocks of 6 Flats each in the States and the designated 9 Zones @22m.
	Furnishing of states and zonal offices.	30,000,000	50,000,000	Procurement of furnishing items to 28 Nos. State and 9 Nos. Zonal Officers @ 100m.
	Construction of NHIS Headquater complex, Abuja.	--	40,000,000	Construction of Headquarters office complex at Katankpe district - 300m
	Furnishing of Corporate Headquarters, Abuja.	1,870,000	4,000,000	34 Nos. A/Cs (National 1.5 HP) @ .31206m each.
	Purchase of 35 Nos Staff Residential Houses, Abuja.	30,000,000	12,000,000	12 Nos. Exe Chairs; 60 Nos. Regular tables; 60 Nos.regular Chairs; 75 Nos. visitors Chairs; 1 No. Conference Table with 15 Nos. Chairs ; 10 Bakasi Houses for junior officers ; 6 Bonny "A" houses for senior staff ; 6 Bonny "B" houses for jnior staff --@40
	Computerisation of NHIS operations HQ, zones and state offices	4,000,000	15,000,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Procurement of project vehicles for HQ zones and states	10,542,637	30,000,000	3 Nos. Peugeot 504 Sation Wagon @ 2m each; 1 No. Peugeot 504 Saloon car @ 2m; 2 Nos. Peugeot 504 Pick-up (Delivery Van) @ 60.1m.
	Procurement of office equipment for Zone and States	7,000,000	25,000,000	Procurement of office equipment for Zone and States @ 85.42m.
	Purchase of ID card making machines for HQ and zonal offices	3,000,000	10,000,000	Purchase of ID card making machines for HQ and zonal offices @ 13.32m.
	Headquarter	2,000,000	4,000,000	Procurement of office equipment for Headquarter @ 7.03m.
	Procurementstaff buses for HQ	9,000,000	5,500,000	2 Nos. 32 Seater Toyota Bus with A/C for Scheme Staff @ 12.2m each.
	Information and Public Enlightenment equipment HQ zones and states	2,000,000	4,000,000	Information and Public Enlightenment equipment HQ zones and states @ .8m.
	Establishment of HQ Library	2,000,000	6,000,000	Completion of Scheme HQ Library @ 10m.
	Establishment of registry at HQ	1,500,000	1,000,000	Establishment of registry at Headquarter @ .3m.
	Consultancy for the NHIS	--	5,000,000	Consultancy for the NHIS - 10m
	Purchase of Gen set (4)	4,000,000	7,600,000	Purchase of 2 Nos. 350KVA Electrical Power Generator @ 3.08m each.
	<b>SUB-TOTAL: National Health Insurance Scheme:-</b>	<b>177,412,637</b>	<b>230,100,000</b>	
<b>POPULATION ACTIVITIES FUND AGENCY (PAFA)</b>				
	Building of Population House in Abuja.	--	--	To acquired land develop plan & construct foundation.
	Refurbishment of Tertiary Rural Health Centres and 22 Secondary Reproductive Centres	10,000,000	15,000,000	Civil Works; Procurement of Furniture & Other Medical Equipment; Renovation & Refurbishment of 26 Reproductive Health Centres; Monitoring & Supervision of Civil works in Project sites;
	Integration of Family Planning Into Maternal & Child Health.	--	5,000,000	Civil Works; Renovation & refurbishment of 110 Pry.Health Centres; Medical Equipment, Motor Cycles; Clearing, transportation & Installation of Med. Equip. for 110 Pry. Health Facilities; Audio Visual equipment.
	Maternal and Child Health/Family Planning.	--	--	
	Strengthening Department of Population Activities (CDPA).	--	--	Strengthening Department of Population Activities (CDPA) - 40.16m
	Contraceptive Supply and Logistics Management System.	5,000,000	26,000,000	Upgrading of contraceptives storage facilities in States of the Federation.
	Integration of Population Variables into Development Planning.	1,000,000	--	Integration of Population Variables into Development Planning.
	Educ.into Primary Schools Curriculum (FMOE - NERDC).	2,000,000	--	Production of instructional materials & Teachers' Guide; institutional capacity building .
	Creation of Awareness and Enlightenment on the National Population Project (PICB).	1,500,000	--	Awareness of communities on the relationship with Population; institutional capacity building.
	Promoting Awareness of Reproductive Health and Family Planning (HEB).	2,000,000	--	Promote acecibility and utilisation of RH/FP Service Health Education .
	Reproductive Health Enhancement (NGO).	--	--	Reproductive Health Enhancement (NGO) - 34.67m
	Population Sentinel Survey (National Population Commission).	--	20,000,000	Population Sentinel Survey (National Population Comm) .
	Adolescent Reproductive Health Services.	6,000,000	--	Adolescent Reproductive Health Services @ 5m.
	Promotion of Reproductive Health at the Community Level (NGO).	--	--	Promotion of Reproductive Health at the Community Level (NGO) - 10.94m
	Phase II sub projects.	--	--	Phase II sub projects
	<b>Sub-Total: Population Activities Fund Agency:-</b>	<b>27,500,000</b>	<b>66,000,000</b>	
<b>NATIONAL PROGRAMME ON IMMUNISATION</b>				
	Purchase of 21 unit houses in Abuja	--	--	Purchase of 21 unit houses in Gwarimpa Housing Estate of FHA - 98.65m.
	Purchase of Auto Destruct Needles & Syringes for injectable antigens	--	--	Purchase of BCG needles, DPT, TT including safety boxes/incinerators
	Procurement of potent NPI Vaccines for routine NPI Services (BCG, DPT, Oral polio vaccines etc.	--	2,694,300,000	Procurement of potent NPI Vaccines for routine NPI Services (BCG, DPT, Oral polio vaccines etc.
	Furnishing of staff residential accommodation.	--	--	Furnishing of staff residential accommodation purchase from FHA
	Purchase of Field Vehicles	6,000,000	266,310,000	37 pick-up cold van, 9cold boats

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Procurement of Syringes and Needles.	--	--	needles and syringes for the vaccination of 11.4 million children
	Procurement of Needles and Syringes for measles campaign.	--	--	Procurement of Needles and Syringes for measles campaign for 22.9million children
	Expansion of Communication Equipment.	2,000,000	--	radio and telecommunication equipment system in 774 LGAs
	Procurement of Cold Chain Equipment.	2,000,000	--	Procurement of Freezers, Refrigerators, Cold boxes, Vaccine carriers and thermometers
	<b>SUB-TOTAL: National Programme on Immunisation:-</b>	<b>10,000,000</b>	<b>2,960,610,000</b>	
<b>NATIONAL INSTITUTE FOR PHARMACEUTICAL RESEARCH AND DEVELOPMENT, IDU- ABUJA</b>				
025000001753	Development of Karmo Staff Quarters phase I, II & III	14,000,000	100,000,000	
025000001746	Establishment of Multicentre NIPRISAN Clinical trials (phase III programme (MNCTP) clinical Trial for HIV/AIDS Cure	--	200,000,000	
	Pilot-plant Building	--	43,000,000	
	Development of Medicinal Plant garden	--	15,000,000	
025000002700	Laboratory Complex, Idu Block II	8,000,000	15,000,000	
025000008942	Construction of Wuse Property Block II	10,000,000	10,000,000	
025000001787	Completion of staff Qtrs (wuse property) Abuja	12,000,000	20,000,000	
	<b>SUB-TOTAL: NIPRD, Abuja: -</b>	<b>44,000,000</b>	<b>603,000,000</b>	*
<b>SPECIAL PROGRAMME/CRITICAL CARE CENTRES</b>				
<b>(A) SPECIAL PROGRAMME</b>				
023421000025	Establishment/Endowment of Departments of Health Management at Medical School's: Ibadan, Enugu, Maiduguri, Zaria.	9,000,000	20,000,000	Estabs./Endowment of Depts., of Health Mang. at Med. School's Ibadan, Enugu, Maid., Zaria Campus.
	Establishment/Endowment of Medical/Health Research Institutes.	--	100,000,000	Establishment/Endowment of Medical/Health Institutes.
023421000033	Secondary Health Facilities for 36 (thirty six) States and FCT.	111,000,000	111,000,000	Secondary Health Facilities for 36 (thirty six) States and FCT.
023421000041	Comprehensive Rural Health Centres.	--	30,000,000	Comprehensive Rural Health Centres
	(OAUTH, Ile-Ife - Eleyele, Imisi-Ife; LUTH, Lagos - Somolu & Pakoto;	12,000,000	12,000,000	Eleyele - 3m; Imisi-Ife - 3m; Somolu - 3m; Pakoto - 3m.
	UCTH, Calabar - Okoyong & Ikoneto; UMTH, Maiduguri - Banki & Madagali;	12,000,000	12,000,000	Okoyong - 3m; Ikoneto - 3m; Banki - 3m; Madagali - 3m.
	NAUTH, Nnewi - Nneni & Ukpo; UITH, Ilorin Esie & Ehima;	12,000,000	12,000,000	Nneni - 3m; Ukpo - 3m; Esie - 3m; Ehima - 3m.
	ABUTH, Zaria - Sambo Gari, Yakawada & Ruwa Sayi; UITH, Ibadan - Okuku, Sapeteri & Ibarapa;	18,000,000	18,000,000	Sambo-Gari - 3m; Yakawada - 3m; Ruwa-Sayi - 3m; Okuku - 3m; Sapeteri - 3m; Ibarapa - 3m.
	UNTH, Enugu - Oburupa, Abagana & Isuochi; UBTH, Benin - Ogbona, Udo, Oza & Ekpoma, UDUTH, Sokoto - Kwari)	26,000,000	26,000,000	Oburupa - 3m; Abagana - 3m; Isuochi - 3m; Ogbona - 3m; Udo; 3m; Oza - 4m; Ekpoma - 3m; Sokoto-Kwari - 4m.
	Federal Health Institutions Integrated Medical Information System project.	2,000,000	10,000,000	Federal Health Institutions Integrated Medical Information System project.
	(NAUTH, Nnewi-Umunya, UBTH, Benin - Ilobi & Udo; OAUTH Ile-Ife - Ife-Odan .	--	20,000,000	(NAUTH, Nnewi-Umunya, UBTH, Benin - Ilobi & Udo; OAUTH Ile-Ife - Ife-Odan .
	UDUTH, Sokoto - Wasago and Isa, ABUTH, Zaria - Tudunwada ).	--	30,400,000	UDUTH, Sokoto - Wasago and Isa, ABUTH, Zaria - Tudunwada ).
	GTZ - National Orthopaedic Hospital, Enugu Special Project (Counterpart Fund).	--	30,000,000	Consturction of block of six flats@ 18.5m; construction of office block@ 20m; construction of incinerator@ 10m; purchase of Medical Equipment@ 20m; Completion of instrument Workshop@ 10.2m
	Aminu Kano Teaching Hospital, Critical Care Centre, Kano.	100,000,000	100,000,000	Construction of intensive care unit@ 37.6m; Medical Equipment@ 62.4m
	Lagos University Teaching Hospital, Critical Care Centre, Lagos.	100,000,000	100,000,000	Purchase of Critical care Medical/Diagnostic Equipment@ 100m
	University of Nigeria Teaching Hospital, Critical Care Centre, Enugu.	100,000,000	100,000,000	Purchase of Renal Equipment@ 15m; Cardiac Equipment@ 10m; Thoracic Equipment@ 10.5m; Anaesthetic Equipment@ 10.5m; Trauma/A&E Equipment@ 22.5m; Medical Equipment@ 31.5m
	University of Port Harcourt Teaching Hospital, Critical Care Centre, Port Harcourt.	100,000,000	100,000,000	University of Port Harcourt Teaching Hospital, Critical Care Centre, Port Harcourt
	University of Maiduguri Teaching Hospital Critical Care Centre, Maiduguri.	100,000,000	100,000,000	Purchase of Renal Equipment@ 15m; Cardiac Equipment@ 10m; Thoracic Equipment@ 10.5m; Anaesthetic Equipment@ 10.5m; Trauma/A&E Equipment@ 24m; Medical Equipment@ 30m
	LASSA Fever Centre: OOTH-IRRUA; UMTH-MAIDUGURI	--	100,000,000	Medical Equipment@ 33m; Research and Development of Vaccine@ 9m ;Enlightment campaign@ 2.5m; Vehicles @ 6m; public address system@ .5m
	Nnamdi Azikiwe University Teaching Hospital	--	10,000,000	Counterpart Fund@ 20m
	<b>SUB-TOTAL: special critical care</b>	<b>702,000,000</b>	<b>1,041,400,000</b>	
	<b>TOTAL: Federal Ministry of Health:-</b>	<b>5,596,245,589</b>	<b>21,992,110,000</b>	



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
---------------------	------------------	------------------------------	----------------------------------	--------------------

HEAD: 02340000004 SUMMARY: FEDERAL MINISTRY OF HEALTH

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2000 AS AMENDED	PROPOSAL 2000	ANTICIPATED TARGET
	Honourable Minister's Office/Permanent Secretary's Office	3,450,000	17,500,000	
	Legal Unit	9,750,000	10,000,000	
	Internal Audit	2,275,000	4,000,000	
	Department of Finance & Supplies	23,250,000	91,000,000	
	Department of Personnel Management	21,086,752	90,000,000	
	Department of Planning, Research & Statistics	26,420,000	112,000,000	
	Department of Primary Health Care & Disease Control	164,321,200	1,285,000,000	
	Activities	38,180,000	88,000,000	
	Department of Hospital Services and Training	17,700,000	15,419,500,000	
	Department of Food and Drugs Services	4,042,280,000	83,500,000	
	National Primary health Care Development Agency	135,120,000	2,737,000,000	
	National Agency for Food, Drugs Administration and Control	151,500,000	222,000,000	
	National Health Insurance Scheme	177,412,637	230,100,000	
	Population Activities Fund Agency	27,500,000	66,000,000	
	National Programmes on Immunisation	10,000,000	2,960,610,000	
	Nat. Institute for Pharmaceutical Research and Deve	44,000,000	603,000,000	
	Special/Critical Care Centres	702,000,000	1,041,400,000	
	<b>TOTAL: Federal Ministry of Health:-</b>	<b>5,596,245,589</b>	<b>25,060,610,000</b>	*

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD:</b>	<b>INDEPENDENT NATIONAL ELECTORAL COMMISSION</b>			
	Chairman's Residence	--	40,000,000	Development of Chairman's residence at Asokoro.
024609000557	National Commissioners Quarters, Abuja.	--	20,000,000	
	Construction of Annex Office at INEC HQTERS, Abuja.	40,000,000	110,000,000	Construction of Annex Office at Maitama to decongest some Departments at Headquarters premises.
	Official Residence for Secretary INEC at Asokoro, Abuja.	20,000,000	30,000,000	Construction of Official residence for INEC Secretary at Asokoro. The main project will be completed in the Year 2001.
024609000743	Directors Quarters (6 Nos. Twin-Duplexes).	50,000,000	25,000,000	
024609000532	Senior Staff Quarters, Wuse II, Abuja.	70,000,000	32,000,000	Completion of two blocks of 3 Nos. Bedrooms Flats for Senior Staff at Wuse. To complete and roll out.
024609000970	Renovation of Junior Staff Quarters (134 units of 2-Bedroom flats) at Kubwa	18,000,000	12,000,000	Rehabilitation of 134 Units of 2 Bedroom Flats for Junior Staff in Kubwa. The Estate was bought from FHA in 1992 to accommodate Junior Staff and is so delapidated and in bad considition. To complete and roll out.
	Construction of Staff Clinic at INEC Headquarter.	--	-	The Staff Clinic is to be completed and equiped in the Year 2000. The Clinic is situated within INEC Headquarters Office and at Area 10, Garki, Abuja.
	Construction of Staff Canteen at INEC Headquarter Office.	--	5,000,000	Construction of Staff Canteen within the premises of INEC Headquarters, Maitama, Abuja.
	Renovation of INEC Headquarters at Maitama.	--	25,000,000	
024609000962	Renovation of Senior Staff Quarters (2no. Blocks of 3-Bedroom 16 Flats)	5,000,000	5,000,000	Renovation of two blocks of 16 Units 3-Beroom Flats. Blocks were completed and occupied in 1992.
	Additional Landscaping and Drainage of the Premises of INEC Headquarters Abuja.		-	Landscape and drainage at INEC Headquarters premises where additional facilities like Canteen, Annex Office and Maintenance workshop are provided.
	<b>Sub - Total</b>		<b>304,000,000</b>	
	<b>INEC State Headquarters offices: -</b>	--		
	Completion of INEC Ogun State Headquarter.	30,000,000	30,000,000	Completion of INEC State Headquarter Office in 2001. Project was awarded in 1992 and is 15% completed.
	Completion of INEC Bayelsa State Headquarter.	30,000,000	30,000,000	Construction of INEC State Headquarter at Yenagoa. The main project is to be completed in the 2001. This is a new project.
	Completion of INEC Kebbi State Headquarter.	30,000,000	30,000,000	Completion of the INEC Kebbi State Office. The Project was abandoned due to lack of Funds. This project is 10% completed.
	Completion of INEC Osun State Headquarter.	30,000,000	30,000,000	Completion of the project.
	Completion INEC Adamawa State Headquarter.	30,000,000	30,000,000	
	Completion of INEC Jigawa State Headquarter.		30,000,000	
	Completion of INEC Ebonyi State Headquarter.		30,000,000	
	Completion of INEC Gombe State Headquarter.	30,000,000	30,000,000	
	Completion of INEC Taraba State Headquarter.	30,000,000	30,000,000	
	Completion of INEC Ekiti State Headquarter.	30,000,000	30,000,000	
	Completion of INEC Nasarawa State Headquarter.		20,000,000	
	Headquarter.		20,000,000	
	Completion of INEC Abia State Headquarter.		20,000,000	
	Completion of INEC Local Government Area Offices nationwide.	--	72,000,000	
	Renovation of INEC Local Govt. Offices nationwide (2NoS. per state & FCT)	--	111,000,000	
	Commissioners residence in Yola, Adamawa States.	--	12,000,000	
	Construction of INEC LGA Offices Nationwide in the New L. G. A's 3 Nos per each of the 6 geopolitical zone @4m each.	24,000,000	72,000,000	
	Renovations of 6 Nos Satate Hqtrs Offices @4m each.	--	24,000,000	
024609000101	Communication equipment for INEC Headquarter, Abuja.	96,500,000	-	
	Purchase and Installation of 500 KVA Electric Power Generating Set for INEC HHeadquarter Office.	--	15,000,000	Purchase and Installation of Standby Generating Set at INEC Headquarters, Maitama, Abuja.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Renovations of 12 Nos. State Headquarters Offices.	60,000,000	-	Renovation of 15 Nos. States Headquarters Offices in condition in Abia, Adamawa, FCT, Borno, Bauchi, Edo, Lagos, Niger, Kaduna, Ondo, Plateau, Rivers, Kano, Imo and Cross Rivers State at the cost of N5m each.
	Renovation of INEC State Headquarters and Provision of infrastructure and furnishing.	85,000,000	-	
024609000701	INEC State Headquarters Offices Modification of State Headquarters Offices formerly serving as LGA Offices in States.	48,000,000	-	Expansion of exiting LGA Offices in 6 Nos. States serving as State Headquarters Offices @ 1.7m each at Ebonyi, Zamfara, Ekiti, Jigawa, Gombe and Delta.
24609000696	INEC Local Government Offices (Completion). Re-construction of burnt Abeokuta South LGA Office in Ogun State.	91,500,000 5,000,000	- -	Completion of 109 LGA INEC Offices nation-wide 3 Nos. per State and 1 for FCT at N2m each. Re-construction of burnt Abeokuta South LGA Office in Ogun State at N3m.
024609000696	Completion of 109 INEC LGA Offices.	109,500,000	-	Renovation and provision of Infrastructure (Water, Electricity, Road, etc.) to INEC LGA Offices Nation-wide (i.e., 7 Offices per State and 3 Offices for FCT, Abuja) @ .850m each.
	<b>Sub - Total</b>		<b>666,000,000</b>	
	<b>SPECIAL CAPITAL</b>			
	Maitama.	--	5,000,000	
	Furnishing of Hon. Secretary's Residence.	--	3,000,000	
	Furnishing of Director's Quarters at Wuse II, Abuja.	--	10,000,000	Furnishing of completed 12 No. Director's and Deputy Director's Quarters at N1.5m each.
	Furnishing of Administrative Secretariat's Residence nationwide @0.8m each.	--	29,600,000	Furnishing of 37 Nos. Administrative Secretariat's Residence at N800,000 each.
	Furnishing of INEC Headquarters Annex, Maitama.	--	-	
	Furnishing of INEC State Headquarters Offices in the newly completed ones (6 Nos at 4m each), Oyo, Yobe, Benue, Kebbi, Akwa Ibom, Anambra.	--	24,000,000	
	Furnishing of INEC Local Government Area offices 4 Nos per State and 1 for FCT at 500,000 each.	--	74,000,000	Furnishing of INEC LGA Offices nation-wide 4 per state and 2 for FCT at N500,000.
	Purchase of 350 KVA Electric Power Generating Set for National Commissioner's Quarters at Maitama.	--	-	Purchase and Installation of Generating Set at National Commissioner's Quarters at Maitama, Abuja.
	Purchase of Motor Vehicles for Administrative Secretaries (7 Nos) .	--	14,000,000	
	Purchase of 14 Nos Peugeot 406 for the commission	--	49,000,000	
	Purchase of 37 Nos. Peugeot 406 for the State Offices	--	111,000,000	
	Purchase of 10 Nos. Peugeot 504 Best line for Directors	--	24,000,000	
	Purchase of office equipment for INEC Hqtrs and State Offices.	--	10,000,000	
	Purchase and Installation of 350 KVA Electric Power Generating Set for Directors and Senior Staff quarters at Wuse II.	--	-	
	Maintenance of VSAT and annual charges.	--	-	
	Maintenance of 536 Computer Systems.	21,500,000	6,000,000	Maintenance of Computer Systems (Headquarters and All States of the Federation). New computers acquired at a cost of N425m in 1999 are to be serviced and maintained at 5% of the total cost.
	Provision of Metal Cover Top and side Tarpaulin for the 442 Tata Trucks nation-wide.	--	12,000,000	
	Acquisition/Registration of licenses for upgrading of computer software to Window NT.	--	-	
	Development of application software (inventory, audit, management, vehicle management, & final account).	--	-	
	Anti-Virus Tool Kit (Networking Association).	5,000,000	--	Anti-Virus Tool Kit (Networking Association) for 440 INEC Computers bought natio-wide.
	INEC Law Library at Headquarters.	--	1,000,000	Development of Mini-Library for the Commission. Purchase of Library books, Law reports at INEC Headquarters.
024609000865	Fire Fighting Equipment's for INEC	--	5,000,000	Provision of additional fire fighting equipment for H/Qtrs.
	Security Alarm System at Headquarters.	--	--	Purchase and installation of Intruder Alarm System on all windows and doors of Offices on ground and first floor of the H/Qtrs Office Complex.
024609001000	Provision of Metal Cover Top and side Tarpaulin for the 442 Tata Trucks nation-wide.	9,000,000	-	442 Nos. Tata Trucks to be provided with side Tarpollin and metal roof 20,400.00 each, nation-wide.
	Maintenance Workshop at INEC Headquarter.	--	3,000,000	Construction of a Maintenance Workshop, and purchase of Workshop Tools for Minor repairs and Servicing of Commission's Vehicles.
	<b>Sub - Total</b>		<b>380,600,000</b>	
	<b>VOTERS REGISTRATION EXERCISE : -</b>			
	Printing of Voters Cards and Register	--	1,000,000,000	
	Training of Ad-hoc Staff, provision of training & materials.	--	10,387,693	
	Monitoring of 2 Weeks Registration Exercise.	--	20,000,000	
	Logistic Requirements.	--	16,000,000	
	Purchase of 14 Nos. of 4 wheel Drive Vehicles for field operations.	--	84,000,000	
	<b>Sub - Total</b>		<b>1,130,387,693</b>	
	<b>GRAND TOTAL: Independent National Electoral Commission: -</b>	<b>998,000,000</b>	<b>2,480,987,693</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD :</b>	<b>NATIONAL REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION</b>			
024612000051	Head Office building, Phase II.	250,500,000	454,174,000	Construction of 2 No. Office blocks of 3 Storey units.
	Establishment of State Offices.	--	90,000,000	Establishment of State offices in each of the Six Geo-political zones.
024612000077	Communication.	9,769,150	5,000,000	Installation of direct telephone lines, provision of FAX machines, Public address system, and others.
	Construction of Staff Quarters.	200,500,000	29,909,000	Preliminary expenses for construction of staff quarters at Mabushi District, Abuja.
	Purchase of 5 Nos. 3-bedroom House for 12 proposed State offices, located in the Six Geo-political zonal.	9,000,000	--	Purchase of 5 Nos. 3-bBedroom House for 12 proposed State offices, located in the Six Geo-political zonal.
	Completion of a block of 7 Nos. 3-bedroom Flats at Garki II, Abuja.	40,500,000	40,000,000	Substructure, concrete work, block work, roofing, capentry and joinery metal work, services, finishing, glazing, painting and decorating external works.
024612000133	Furnishing and Equipment of Head Office and Official Residence.	223,530,850	10,000,000	
024612000109	Policy Studies to service the Six Constitutional Committees.	20,000,000	20,500,287	Various studies on Revenue Allocation, Fiscal Policy and Revenue Generation, Landmass/Terrain as factors in Revenue allocation, Tenement rating in urban Local Governments in Nigeria.
024612000028	Purchase of Vehicles.	106,700,000	10,000,000	each.
024612000044	Purchase of Computers and Setting up of MIS.	27,000,000	16,740,000	Computers/peripherals.
024612000141	Counterpart Funds.	10,000,000	--	Provision for local expenses an technical assistance projects that may be actually used during the year.
	Construction of accommodation for Commissioners.	200,000,000	--	
024612000093	Library.	2,500,000	4,510,000	Furnishing and Equipping the Library and purchase of publications.
	<b>GRAND TOTAL: National Revenue, Allocation and Fiscal Commission:-</b>	<b>1,100,000,000</b>	<b>680,833,287</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD:</b>	<b>NATIONAL SALARIES, INCOMES AND WAGES COMMISSION</b>			
	<b>COMPENSATION DEPARTMENT</b>			
02464000015	Regional Pay Comparability.	2,500,000	1,500,000	Field survey @ .650m; Survey report design writing @ .350m; iii) Report publishing/distribution of "Regional Compensation Policies Report" @ 1.5m
02460000235	Salaries, Wages and benefits Survey in the Private Sector.	5,000,000	2,750,000	Capacity building/work materials @ .400m; Field survey @ .500m; Report design & writing @ .600m; Report publishing/distribution of "Compensation Policies Report" @ N1m.
02460000243	Salaries and benefit Survervey in the Public Sector.	5,000,000	3,250,000	Capacity building/work materials @ .400m; Field survey @ .500m; Report design & writing .600m; Report publishing/distribution of "Annual Review of Salaries and Benefits in Public Sector Report" @ .2m.
	<b>TOTAL: COMPENSATION DEPT.:</b>	<b>12,500,000</b>	<b>7,500,000</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
02460000120	Training Aids/Equipment.	1,754,000	872,360	Slide projector @ .410m; Video camera with accessories @ 100m; Amplifier @ .100; Microphones @ 2,000.00; Movable Black Board @ .010m; Video machine VHS @ .030; Flip Charts @ .040m; Canon camera & films @ .080m; 2 Nos. 20" Television Set @ .030m; Education
	<b>TOTAL: PERSONNEL DEPARTMENT:</b>	<b>1,754,000</b>	<b>872,360</b>	
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
02464000049	Communications and Communication Equipment.	4,500,000	1,000,000	i) Purchase & laying of cable for provision of telephone facilities to the Headquarters of the Commission @ N3m; ii) Puchase & installation of Fax machine for 3 Nos. Commissioners & 6 Nos. Directors @ N1.5m; iii) Provision of PABX & 12 DELs to 3 Nos. Comm
02464000031	Office Furniture and Equipment.	2,000,000	1,500,000	1 No. Sharp Copier machine SF2030 @ 265m; 1 No. Sharp copier machine 7370 @ 100m; 8 Nos. Fire Proof cabinet @ .120m each; 20 No. Thermocool Refrigerator T200 @ .028 each; 20 No. IBM Electric Typewriter machine @ .50 each.
024640000250	Purchase of Vehicles.	30,000,000	20,000,000	3 No. Peugeot 505 Evolution 2.0 CC Leather Uphosty @ 2.5m each for the 3 Permanent Commissioners; 1 No. Toyota Coaster Bus 26 Seater for Staff @ 4.2m; 3 No. Peugeot 504 Saloon @ 2m.
024640000138	Refurbishment of Vehicles.	1,500,000	1,320,000	Peugeot 504 SW No. FG04M02 purchased on 4/10/93; Peugeot 504 SW No. FG14M02; Toyota Coaster Bus No. FG18M02; Toyota Hiace Bus NO. FG28M02; Bedford Tanker model D/2000 No. FG20M02.
	<b>TOTAL: FINANCE AND SUPPLIES DEPARTMENT:</b>	<b>38,000,000</b>	<b>23,820,000</b>	
	<b>MANAGEMENT INFORMATION DEPARTMENT</b>			
024640000023	Data Bank and Computerisation.	8,000,000	5,500,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .02m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .020m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
024640000046	Library Development.	3,000,000	1,540,000	Procurement of Reference Materials e.g. books, publications & journals. Procurement of Library furniture & fixtures. Provision of research materials in Wages & Salaries administration. Provision of materials & Publications on National incomes.
	<b>TOTAL: MANAGEMENT INFORMATION DEPARTMENT:</b>	<b>11,000,000</b>	<b>7,040,000</b>	
	<b>EVALUATION AND GRADING DEPARTMENT.</b>			
024640000112	Up-date of Job Evaluation and Grading of Posts in the Federal Civil Service.	5,000,000	3,200,000	2nd installment on consultancy to ASCON @ 4m; 3rd Installment on consultancy fee to ASCON @ .530m; Implementation of Report: printing & circulation, seminars & workshops @ 2.5m.
024640000098	The UNDP/ILO Job Evaluation Project.	--	--	Counterpart Funding. Collotated and funded under provision for Couterpart Fund under Capital Supplementation.
	<b>TOTAL: EVALUATION AND GRADING DEPARTMENT:</b>	<b>5,000,000</b>	<b>3,200,000</b>	
	<b>PRODUCTIVITY PRICE AND INCOMES DEPARTMENT.</b>			
024640000146	Nation wide Price Survey.	4,300,000	2,000,000	Field survey @ 2m; Survey design and work plans @ .300m for 6 zones; Report writing, publishing & distribution for Year 2000 @ 4m.
024640000179	Companies Productivity Evaluation and Performance Survey.	4,901,623	3,195,720	Categorisation, Collation & delination of copy @ 2m; Field survey @ 2m; Report publishing & collation of data for "National Income Guideline 2001" @ 1.398m.
	Trade Fair and Exhibition.	--	--	Participating in Local Trade Fairs and Exhibitions for price monitoring @ N1.5m; Participation at 3 International Trade Fairs at Enugu, Lagos and Kaduna @ N1.5m; Participation in the OAU, ECOWAS, Afro-Arab, EU, and other Trade Fairs as approved @ N2m. Tot
	<b>TOTAL: PRODUCTION PRICE AND INCOMES DEPARTMENT:</b>	<b>9,201,623</b>	<b>5,195,720</b>	
	<b>GRAND TOTAL: NATIONAL SALARIES, INCOMES AND WAGES COMMISSION.</b>	<b>77,455,623</b>	<b>47,628,080</b>	
<b>HEAD:</b>	<b>SUMMARY: NATIONAL SALARIES, INCOMES AND WAGES COMMISSION</b>			
	Compensation Department:	12,500,000	7,500,000	
	Personnel Management Department	1,754,000	872,360	
	Finance and Supplies Department	38,000,000	23,820,000	
	Management Information Department	11,000,000	7,040,000	
	Evaluation and Grading Department	5,000,000	3,200,000	
	Productivity Price and Incomes Department	9,201,623	5,195,720	
	<b>GRAND TOTAL: National Salaries, Incomes and Wages Commission: -</b>	<b>77,455,623</b>	<b>47,628,080</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD : 022200000001</b>	<b>FEDERAL MINISTRY OF TRANSPORT</b>			
	<b>FINANCE &amp; SUPPLIES DEPARTMENT</b>			
22203000182	Purchase of Residential Quarters for Staff.	50,000,000	100,000,000	10 Nos. Bakasi Type @ 3m each; 10 Nos. Bonny Type B @ 4.3m each; 3 Nos. Bonny Type A @ 4.5m each.
22203000010	Refurbishment of motor vehicles, Abuja	3,000,000	6,893,745	18 Nos. Peugeot 504 saloon cars .300m per vehicle; Overhauling of 10 Nos. Staff Bus @ .500m each.
	Furnishing of Government quarters.	--	70,763,000	200 No. Settee; 200 Dining Table/Chairs; 200 No. Beds with Mattress; 360 Nos. Refrigerators & Cookers.
	Staff Canteen.	--	2,654,000	Construction of 80 Seater Hall Kitchen, Stores, Service Section Kitchen Utencils and water filters.
	Construction of Car Park.	--	5,930,131	Site levelling, Bitumen surfacing, Space marking and construction of shelters.
	Erection of Motor Service Bay.	--	3,220,792	Erection of offices, stores, serving ramps, purchase of 10 tons capacity motor lift, tool boxes etc.
	Erection of Fuel Dump.	--	1,166,974	Soil excavation, procurement of under ground tank.
22201000105	Purchase of Motor Vehicles, Abuja.	60,500,000	26,750,571	4 Nos. 32 Seater Toyota Bus with A/C @ 4.5m each; 2 Nos. Water Tankers @ 9m each; 2 Nos. Peugeot 505 @ 2.2m each; 8 Nos. Peugeot S/W @ 2m; 4 Nos. Peugeot 504 Saloon @ 2m.
22203000036	Purchase of Office Furniture and equipment, Abuja.	13,000,000	32,800,000	12 Nos. Photocopying machine @ .350, 10 TV Sets @ .030m; 20 Radio Cassette Players @ .018m; 5 Nos. Fax Machine @ .040m; 10 Nos. Compaq Deskpro-450 MHz Pentium III 4.3GB @ .250m; 10 Nos. UPS (APC) 1.4 KVA @ .065m; 10 No. 3KVA Stabilizer @ .02m; 10 No. HP
22203000093	Purchase of safes and Accounting machines, Abuja.	6,000,000		10 Nos. Cash Tanks @ .025m; 11 Nos. Fire proof cabinets @ .085m; 100 Nos. Adding machines .010m; 3 No. Cheque Franking machine @ .100m; 3 Nos. Cash Counting machine @ .180m; 4 Nos. Account Stafes @ .120m; 50 Steel Cabinets @ .100m; 100 Scientific Calculat
22203000117	Purchase of Racks for Stores and Registries.	1,000,000	1,000,000	50 Units of Steel Racks with accessories @ .100m; 15 Nos. High reach platforms @ .010m; 2 Steel Ladders @ .010m; 2 Nos. Palet Trucks @ .035m.
22203000125	Purchase of Fire fighting equipment and tools for central stores and field offices.	1,000,000	1,600,000	40 Nos. Fire Extinguishers @ .015m.
22203000133	Rehabilitation of PABX equipment.	4,000,000	20,247,000	Telephone Set Euroset 805; 4 Nos. Wire P.V.C; Maintenance Accessories; Industrial Electronic Stabiliser; Extension card of 8 Nos. Extensions; Trunk cards; Modular Jack; General engineering tools.
22203000141	Refurbishment of 3 No. lift for Abuja and Refurbishment of Lift at Lagos.	3,000,000	20,329,000	Complete Rehabilitation of Lift -- replacement parts and gear box, repair of the cooling system, lubricant and gunder chain.
22203000158	Rehabilitation of 500 KVA generator set, Lagos.	2,000,000	11,969,000	Outright purchase of new 500 KVA generator for Abuja office complex and replacement of crank shaft, Pistons/sleeves time chains and panneling of 250 KVA generator in Lagos.
22203000166	Computerization of accounting system.	3,000,000	-	10 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 10 Nos. UPS (APC) 1.4 KVA @ .065m; 10 No. 3KVA Stabilizer @ .020m; 10 No. HP LaserJet 4050 Printer @ 0.190m.
22203000174	Workshop, Electrical capenters, bricklayers/masons equipment.	10,000,000	-	Plumbing and Capentry equipment; Mansony equipment and R & AC Electrical equipment.
	Recurrent Expenditure Implications of Newly completed Capital Projects (NMA Office Building).	--	189,000,000	NAIDA Coy (A/C) @ 8.5m; Schiddler coy (Lifts) @ 8.5m; Cleaning @ 60m; Generator & Electrical @ 26.72m.
	<b>BUEGET DIVISION.</b>			
	Budget/Revenue Implementation and Monitoring of Main Ministry and Parastatals.	5,000,000	5,000,000	2 No. 4-Wheel Drive Jeep; 1 No. Peugeot S/W @ 2m; 1 No. Peugeot A/C @ 2m; 1 No. Digital Camera; 1 No. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 1 No. UPS (APC) 1.4 KVA @ .065m; 1 No. 3KVA Stabilizer @ .020m; 1 No. HP LaserJet 4050 Printer @ 0.190
	<b>Sub-Total: Finance and Supplies:-</b>	<b>161,500,000</b>	<b>499,324,213</b>	
	<b>LAND TRANSPORT DEPARTMENT</b>			
22211000044	Office of the Government Inspector of Railways.	10,000,000	4,000,000	1 No. 4-Wheel Drive Vehicle for Inspection of Rail projects @ 4.5m; 2 No. Peugeot 504 S/W Monitoring vehicle @ 2m; Office equipment and accessories @ 1m.
	Outstanding payment for items destroyed in the realignment of curve.	--	10,000,000	
	Extension of Rail Line to Kaduna Refinery (Phase II) (Completion of Housing Estate).	--	22,052,260	
	Feasibility Studies of Abuja-Kaduna Rail Line (170 Km.)	--	4,000,000	
	Feasibility Studies of Wukari - Jalingo - Yola (330km)	--	5,000,000	
	Feasibility Studies of Calabar - Ikom bridge - Obadu (370km)	--	5,000,000	
	Feasibility Studies of Kaura-Namoda to Sokoto Rail Line (170 Km.)	--	2,000,000	
	Feasibility Studies of East West Rail Link (Lagos-Benin, Asaba-Onisha-Owerri-Aba-Uyo-Calabar Rail Line) (734 Km.)	--	4,000,000	
	Feasibility Studies of Kano-Katsina Rail Line (170 Km.)	--	2,000,000	
	Feasibility Studies of Abuja-Minna Rail Line (156 Km.)	--	2,000,000	
	Feasibility Studies of Lagos-Abuja Rail Line (605 Km.)	--	4,000,000	
22211000010	Establishment of Nigerian Freight Offices. (Phase II).	15,000,000	17,000,000	Payment of Compensation @ 12m; Sand-filling and Fencing of Site @ 2m; Building of Seme Office @ 5m.
22211000109	Establishment of a Road Transport Regulatory Body.	40,000,000	10,000,000	Establishment of 7 No. Zonal Offices in the Federation @ 9m; Office furniture @ 2.5m each.
	Procurement of Vehicles for the ECOWAS National Monitoring and Inspection Committee on Transport.	--	5,500,000	
	Establishment of ECOWAS National Guarantee Mechanism for Nigeria.	--	3,000,000	
	Federal Urban Mass Transit Project.	--	2,500,000	
	Computerisation of Land Transport Department.	--	3,000,000	
22211000051	Review of Proposed Master-plan and Policy options for Railway Development.	--	-	Consultancy to provide master plan for the proposed 3 Nos. lines @ 1m each; Consultancy to review 3 Nos. options identified or proposed @ 2m each.
	<b>Sub-Total: Land Transport Department:-</b>	<b>65,000,000</b>	<b>105,052,260</b>	
	<b>PLANNING RESEARCH &amp; STATISTICS DEPARTMENT</b>			
22207000048	Library Information Systems.	5,000,000	5,000,000	
	United Nation Economic Commission for Africa (UNECA) Transport Data Base Programme.	--	5,000,000	Counterpart Fund programme. To be provided under Capital Supplementation.
	National Transport Survey and Projections (Phase II).	20,000,000	20,000,000	Project to be Executed by consultants, Nigerian Institute of Transport Technology, Zaria.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
22207000018	Computer Installation and Development of Transport Data Bank	4,320,000	15,000,000	8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
22207000059	Capital Projects Monitoring and Evaluation.	5,000,000	12,000,000	4 No. Peugeot 504 Station wagon monitoring vehicle @ 2m; Video Recording equipment and accessories @ 2m.
22207000303	United Nations Economic Commission for Africa data Base project.	--	-	
22207000311	National Transport Survey & Projection Nationwide.	3,000,000	8,000,000	National Transport Survey & Projection Nationwide.
	<b>Sub-Total: Planning, Research and Statistics:-</b>	<b>37,320,000</b>	<b>65,000,000</b>	
	<b>TCID (INTER-MODAL)</b>			
22207000055	UNCTAD II, and pledges, Nationwide.	6,000,000	4,000,000	Monitoring of UNTACDA II Projects; Monitoring the Status if implementation of UNCTADA II orjects in Nigeria.
22207000014	National Transport Policy Implementation.	9,000,000	17,725,000	Field survey @ 1.5m; Survey report design writing @ 1.5m; iii) Report publishing/distribution of "National Transport Policy Monitoring Report" @ 4.5m.
22207000022	INTERMODAL Facilities and Equipment Project (Nation-wide).	2,000,000	5,000,000	To conduct study on Modal option Phase II.
	<b>ENGINEERING DIVISION (TCID)</b>			
22207000097	Engineering & Architectural Equipment.	3,000,000	2,500,000	HP ScanJet Mod. 5100c/6100c @ .070m; Electronic Drafting Scale plus softwares @ .020m, Rotring Drawing Set/Compasses with accessories @ .025m; Auto CAD Re. 14 @ .030m; Digital Project Camera plus softwares @ .035m.
22207000089	Material Testing Laboratory.	2,000,000	750,000	Comprehensive Teasting Machine Mod. CM-55T (Fresh concrete) @ 1.5m; Shear Teat Apparatus (Digital) ELE 438 @ 1m.
22207000014	Consultancy Services and Capacity Building.	--	5,690,000	
	<b>Sub-Total: TCID (INTER-MODAL):-</b>	<b>22,000,000</b>	<b>35,665,000</b>	
	<b>PUBLIC RELATIONS AND PRESS UNIT.</b>			
	Procurement of Press Equipment.	1,000,000	-	1 No. U-Matic Video Camera @ 1m; 1 No. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 1 No. UPS (APC) 1.4 KVA @ .065m; 1 No. 3KVA Stabilizer @ .020m; 1 No. HP LaserJet 4050 Printer @ 0.190m.
	Purchase of Visual Library Materials.	1,452,236	2,000,000	Purchase of Swift Mini VHS Editing Console @ .700m; Overhead projector and Screen @ .450m; Photography materials @ .025; Video Recorder/Monitor accessories @ .080m.
	Purchase of Utility Vehicle.	2,200,000	2,200,000	Purchase of 1 No. Peugeot 504 Saloon car @ 2.2m.
	<b>Sub-Total: Public Relations and Press Unit:-</b>	<b>4,652,236</b>	<b>4,200,000</b>	
	<b>INTERNAL AUDIT.</b>			
	Purchase of Office Furniture and Equipment.	1,270,000	3,370,000	2 No. Fire Proof Cabinet @ .0100m; 1 No. Computer with accessories @ .800; 2 No. Typewriter @ .060; 5 No. Adding machine @ .030m.
	Purchase of Utility Vehicle.	2,200,000	2,200,000	Purchase of 1 No. Peugeot 504 Saloon car @ 2.2m.
	Computerisation of Internal Audit Unit.	--	-	
	<b>Sub-Total: Internal Audit:-</b>	<b>3,470,000</b>	<b>5,570,000</b>	
	<b>LEGAL UNIT</b>			
22214000017	Purchase of Law Books/Law Reports, Abuja.	2,000,000	6,500,000	Law Book, law reports, journals and precedents.
	Purchase of 1 No. Peugeot 504 Saloon car @ 2.2m.	2,200,000	-	Purchase of 1 No. Peugeot 504 Saloon car @ 2.2m.
	Law Review.	--	1,015,306	
	<b>SUB TOTAL: Legal Unit</b>	<b>4,200,000</b>	<b>7,515,306</b>	
	<b>MARITIME SERVICES DEPARTMENT</b>			
022207000020	Regionally Intergrated Shipping in West Africa and Central Africa.	10,000,000	25,663,342	Studies: West African Coastal Shipping @ 7m; Establishment of Port State Control Secretariat/Administrative Structures @ 9.5m; Maritime Transport Sub-Sector for Nigerian Economy @ 5.5m.
022207000012	Establishment of a Lagos Office for IMO & MINCONMAR.	8,000,000	8,000,000	1 No. 4-Wheel Dirve Vehicle for Inspection of Rail projects @ 4.5m; 1 No. Peugeot 504 S/W Monitoring vehicle @ 2m; Office equipment and accessories @ 1.5m.
022207000038	Advance Cargo Information System (ACIS).	--	-	
	Joint Dock Labour Industrial Council		400,000,000	
	<b>Sub-Total: Maritime Services Department:-</b>	<b>18,000,000</b>	<b>433,663,342</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
	Management of New Office Complex.	--	15,500,000	Purchase of 1 No. Lift; 1 No. Generating set; Electrical Equipment.
22201000016	Purchase of Training Equipment and Teaching Aids.	3,000,000	7,000,000	3 No. Overhead projector and screen; 2 Nos. PCs; 2 Nos. Flip Chart Board; LaserJet printers; 2 Nos. Public Address system; 50 Lecture Chairs; 2 Nos. Electric & Copying Board.
22201000065	Procurement of Vehicles for monitoring of training and personnel functions.	4,000,000	15,000,000	1 No. Pick-up Utility Vehicle; 1 No. 18 Seater bus; 2 Nos. Station Wagon A/C.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
22201000040	Renovation & Refurbishing of Existing Training Halls.	1,500,000	3,500,000	Partitioning, Capeting and painting of the newly acquired training hall in Abuja.
22201000057	Provision of Security Equipment.	3,000,000	4,000,000	Purchase & Installation of 8 Nos. Monitor Camera; Breakers, Auto Scanners Camera; Touch Light, Wistle, Siren etc.
	Purchase of Compact File Storage System for the Secret Registry	--	5,500,000	Installation of one set of mechanically driven compact file storage system @ 5.5m.
	Purchase of Computers for the Department.	--	6,000,000	
	<b>Sub-Total: Personnel Management Department:-</b>	<b>11,500,000</b>	<b>56,500,000</b>	
	<b>Total Main: Headquarters Departments:-</b>	<b>327,642,236</b>	<b>1,212,490,121</b>	
	<b>PARASTATALS</b>			
	<b>NIGERIAN RAILWAY CORPORATION</b>		812490121	
22205000195	Construction of Itakpe-Ajaokuta-Warri line, Rail link to Onne Port, NAFCON & Petrochemical site.	--	14,000,000,000	
22205000250	Railway Rehabilitation under the Chinese Contract	--	3,000,000,000	
	Purchase of Track Materials, Rails, Slippers, Fittings and Turn-outs.	--		
22205000268	Nigerian Railway Corporation Rehabilitation and Refurbishment works.	--		
	Reconstruction of Washed-out Rail Track and Bridges.	220,000,000	200,000,000	2 Nos. Box Concret Culvert @ 70m; Bridge No. 46 (W) @ 90m; Bridge No. 47 @ 100m.
	Spare for Locomotives and Rolling Stock.	220,000,000	450,000,000	Running spares for 45 Locomotives 55m; Spares for 200 Wagons; 90m; Spare for 300 Coaches @ 95m.
	Workshop Rehabilitation.	140,000,000	300,000,000	Repair of Workshop roof and Building @ 90m; Repair/Refurbishment of Machineries @ 60m.
22205000332	Microwave Telecommunication System.	40,000,000	100,000,000	Land Compensation @ 8m; 5 Nos. 4-Wheel Drive Inspection Vehicles @ 4.5 each; 5 No. Solar power system @ 5m; Repeater stations @ 2m each; 1 Nos. 1500 Line digital telephone exchange @ 5m; 400 Line digital exchange @ 5m.
	Civil Engineering Equipment and Track Tools.	140,000,000	284,780,000	1 No. Grader @ 20m; 2 No. Bulldozer @ 40m; 2 Nos. Tampers @ 7m; 2 Nos. Track recorder for 35m.
	Rehabilitation of Coaches and Wagons and power cars.	20,000,000		
	Rail Inspection Vehicles and breakdown cranes and rehabilitation of rail cars.	80,000,000	300,000,000	2 Nos. Cranes @ 20m; 7 Nos. Rail Vehicles @ 9m each.
	Romanian Project.	100,000,000	200,000,000	1 No. Accetelyn plant @ 7m; 2 Nos. Boilers @ 6m; Compressor @ 2m; Arch Furnace @ 5m; Drying plant @ 4m; Stand-by Generator @ 3.5m; Gas/Water Newwork 3m; Civil Work @ 3.5m; Machine Installation @ 6m; Electrical network @ 4m; Replacement parts @ 10m.
	Computer Installations.	--	40,000,000	Local Area Network: Lagos, Zaria, Ibadan, Bauchi, Enugu, Kafanchan, Minna & Ebute Metta junction for 2.5m.
	Rehabilitation of Locomotives.	140,000,000		
	Rehabilitation of Yard and Major Bridges.	80,000,000		Bridge No. 1: Port Harcourt @ 20m; Bridge No. 116: Gombe Area @ 55m; Bridge Yard: Kaduna @ 25m.
	Rehabilitation of Tank Wagons.	14,000,000	30,000,000	Rehabilitation of 30 No. Tanks @ 1m each.
	Rehabilitation of Fuel Reservoirs.	20,000,000	30,000,000	7 Nos. Reservoirs: Kaduna, Kano, Minna, Offa, Enugu, Markurdi & Ebute-Metta @ 3.5m each.
	Up-Grading and Improvement of Signal and Telecommunication Workshop.	30,000,000		Procurement of Workshop machinery including Lathe, Winding machines generators, Welding machines, Power metal sensor, Multimetal earth megger.
	Water Boreholes.	10,000,000	25,000,000	10 Nos. Boreholes: Serkin Power Ehamufu, Port Harcourt, Umuahia, Kafanchan, Mokwa, EG Otukpo, Bajaga, Gombe, Zungeru @ 1.5m each.
	Installation of Level Cross Protection Unit.	70,000,000	140,000,000	Purchase Electrical lifting barriers; Automatic flashes light and bell warning system.
	Generating Set and Electrical Systems.	5,000,000	20,000,000	Repair of 5 heavy duty Generators @ 5.5m each; Purchase of 2 Nos. Generator Sets @ 4.5m each.
	Rehabilitation work on Aged Building and Residential quarters.	20,000,000	60,000,000	5 Nos. Running Shed @ 10m; 140 Offices and Residential buildings @ 20m.
	Headquarters Works.	5,000,000	30,000,000	Completion of abandoned Headquarters Office building at Kafanchan and Residential buildings.
	Acquisition of Mainline and Shunting Locomotives.	--	-	
	Acquisition of Baggages.	--	-	
	Reactivation of Marchalling Yard, Apapa and Reclamation at Ebute Metta.	5,000,000	15,000,000	Reactivation of Marshalling and Reclamation Yards.
	Doubling of Track.	--	100,000,000	Doubling of track b/w Apapa and EBJ @ 100m.
	Railway Hospital projects.	--		
	<b>Sub-Total Mian: Nigerian Railway Corporation:-</b>	<b>1,359,000,000</b>	<b>19,324,780,000</b>	
	<b>N.R.C. (MEDICAL)</b>			
22205000374	Medical Facilities improvement and Development at Lagos (Ebure-Metta, Ido, Loco, Apapa), Zaria, Enugu, Bauchi, Ibadan, Kafanchan and Port-Harcourt.	22,000,000	200,000,000	Renovation of Hospital building: Port Harcourt @ 2m; Renovation of Satalite clinic: Ido & Apapa @ .200m each; Purchase of 3 Nos. Abulance: Port Harcourt, Ibadan & Kafanchan @ 3m each; Autoclave: Lagos @ 1.2m; Conversion of building to Paediatric ward: L
				Anaesthetic Machine: Lagos @ 1.2m; Obstetrics Monitoring Machine: Lagos @ .780m; Mobile X-Ray Machine: Zaria, Enugu, Bauchi, Ibadan & Kafanchan @ 1.8m each; Theatre Diagnostic Equipment: Zaria, Enugu, Ibadan & Kafanchan @ 2m each.
	<b>Sub-Total: NRC Medical Hospital:-</b>	<b>22,000,000</b>	<b>200,000,000</b>	
	<b>NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY</b>			
22210000017	Construction of NITT Permanent site, Zaria.	60,000,000	189,530,000	Settlement of outstanding liabilities on completed 5 Nos. Directors Quarters; Actual upgrading of electrical installation service; Landscaping/Erosion control.
22210000122	Completion of Auditorium and Equipment.	5,000,000	21,840,000	Roof structure/roofing windows/door plastic work and other finishing mechanical and electrical services installation. Installation of fire fighting equipment, furnishing, external works and drainage.
22210000130	Sports Complex.	6,500,000	21,000,000	Construction of 1 No. Football field @ 2.2m; 2 Nos. basket ballcourt @ 2.3m; 1 No. lawn tennis court 2m.
22207000082	Furniture and Equipment for Completed buildings.	6,000,000	20,000,000	5 Nos. Directors Quarters @ 2m each.
22210000066	Library/Information Resource Centre	2,500,000	10,000,000	More books and equipment to be acquired to update the library stock and evidence performance/jobs delivery.
22210000025	Laboratory/workshop Equipment, Zaria	5,000,000	100,000,000	Procurement and installation of laboratory equipment for:- Mechanical workshop - Electrical workshop -Transportation model room Aviation Laboratory -marine transportation Lab.
22210000090	Furnishing and Equipping of 51 Nos. Room Students Hostels, Zaria	4,500,000	-	Furnishing of the newly completed 51 self contained rooms
22207000058	Purchase of Vehicles.	3,800,000	25,000,000	1 No. peugeot 504 station wagon @ 2.2m; 1 Nos. Sewage tank with suction pump @ 4.8m.
22207000082	Rehabilitation and expansion of PABX, Zaria.	2,500,000	-	Provision of direct lines for 5 Nos. Director and expansion on intercom lines for new offices. Digitalisation of new and existing lines.
22207000360	Renovation and Rehabilitation of existing buildings, roads and drainage systems.	2,000,000	36,730,000	Rehabilitation of existing staff quarters rehabilitation of DG/CE official residence - rehab. of bursary department -Rehab. of access roads. -renovation of transport school/research and consultancy -Renovation of registrar official residence - renovation of



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
22207000378	Up-grading of computer facilities (the millennium bug).	5,000,000	24,500,000	Computer lab. for classroom teaching:- the computer facility currently in place which comp-rise of 30 Nos. workstation are obsolete and required urgent whole sale replacement.
22207000386	Refurbishing of vehicles.	1,000,000	5,000,000	3 Nos. Peugeot 504 S/W; 1 No. Peugeot 504 saloon car; 1 No. Burem staff bus.
	<b>Sub-Total: NITT, Zaria:-</b>	<b>103,800,000</b>	<b>453,600,000</b>	
	<b>MARITIME ACADEMY ORON</b>			
	Up-Grading of Academy Utilities.	8,500,000	100,000,000	Upgrading of electricity: 1000KVA 11/415 Ground mounted Transformer @ 6.5m; 300KVA 11/415 Transformer @ 5m; Internal Street lighting @ 3.5m.
	Purchase of Furniture and Equipment.	--	10,000,000	
	Training Equipment.	--	10,000,000	Pattern Making Shop @ 3.63m; Foundry Shop @ 3.63; Structural Mechincs Lab. @ 3.63; Thermodynamic Heat Engine Lab. @ 3.63m; Strengh of Material @ 3.63m; GDMSS Training Equipment @ 18.25m.
22204000044	Construction of survival Training Pool, Oron.	10,000,000	35,000,000	Completion of : Concrete work, Metal work, Engineering installation fishes @ 8m.
22204000088	Construction of Sports complex, Oron.	10,000,000	25,000,000	Completion of construction of pavillion @ 9m; Club House @ 5m.
22204000209	Library Information Systems, Oron.	8,000,000	10,000,000	Relocation to permanent site: Procurement of books due to expansion. Audio Visual
22204000185	Phase II Permanent Site.	--	102,000,000	Completion furnishing of Administrative block, Academic block, 200 cadets Hostel and central refectory.
22204000233	Communication System.	3,000,000	1,500,000	Installation of 1 No. Satellite Phone @ .500m; 1 No. Micro Wave Phone @ 1m.
22204000266	Polish Support project.	10,000,000	-	Construction of 6 Bungalows; Purchase of 2 Nos. peugeot saloon cars
22204000128	Project Supplementary Equipment.	10,000,000	55,000,000	Completion of the follow-up Lab. i) Thermodynamics, ii) Fluid mechanics, iii) Boat/ship vibration test iv)Strength of materials, v) Mechanics of machines, vi) Foudry/Heat treatment shop. vii) refurb. of seamen training centre.
22204000110	UNDP/IMO/NIR/87/016: Technical Assistance to MAN, Oron.	--	-	Supply and Installation of GMDSS and simulator. Radio Equipment, Development of software. A Counterpart Fund Project. Funding provided under Counter Part provision-Capital Supplementation.
22204000077	Purchase of Vehicles.	5,000,000	20,608,980	2 No. Pick-up Double Cabin Jeep @ 2.4m; 1 No. Peugeot 504 Saloon Car @ 2m; 3 No Peugeot 504 Station Wagon @ 2m; 1 No. Toyota 17 Seater bus @ 3m; 1 No. 32 Seater Toyota Bus @ 4.5m.
	Furnishing and Equiping of MAN Liaison Office, Abuja.	--		
	MAN Workshop equipment.	4,769,764	-	MAN Workshop equipment.
	<b>SUB TOTAL: MAN, ORON</b>	<b>69,269,764</b>	<b>369,108,980</b>	
	<b>NATIONAL INLAND WATERWAYS AUTHORITY (NIWA)</b>			
22207000036	Waterways Clearance of acquatic Weeds Wrecks & Floatsam.	10,000,000	20,000,000	
22207000263	Construction & Rehabilitation of Jetties.	101,000,000	90,400,000	Rehabilitation of Jetties ii) Creek Town iii) marina New ferry ramp iv) Shintaku v) wara/yelwa
22207000289	Fencing & Securing of NIWA properties nationwide.	--	-	
22207000271	Construction and Rehabilitation of NIWA building Natiowide.	18,000,000	38,000,000	a) Rehab. of : i) 30nos. buildings at Ikoja ii) 7nos. building at P.H iii) 4nos. buildings at Lagos iv) 30nos. building at warri v) 1no. office building at yelwa. vi) 1no. office building at Ibi.
22207000248	Refurbishing of River Craft and plants, and Procurement of Spare parts.	78,000,000	194,400,000	Refurbishing oM/F "Jamata" @ 10m; M/F "Oron" @ 10m; Procurement of spareparts: Rolls Royce model C8M410 (8 engines; Cat 3306 for 8 engines; Cat 3308 for 8 engines; Lister HRW.4 AM23; Lister HRW4 M25 for 10 engines; Lister HRW3AM15 for 6 engines; Relvin
22207000255	Bouyage and Charting of Navigation and Ferry routes.	40,000,000	140,200,000	
	Purchase of River Crafts and Plants.	--	100,000,000	
	Mapping/Charting and other Surveys of Inland Waterways.	--	-	
22207000360	Construction and Rehabilitation of Dockyards and workshops.	--	134,000,000	Refurbish of workshop mechineries at marine base P.H. to include repair & servicing of lathe, Drilling, Sawning, Shearing and various other machines ii) -do- workshop mechineries at Calabar workshop. iii) Provide for the purchase of essential land tools a
	Purchase of Survey and Cartographic Equipment.	--	20,900,000	
	River Ports Development.	--	-	
	Dredging and Procurement of dredging equipment.	--		
22206000017	Purchase of New Vehicles.	7,700,000	16,620,000	1 Nos. 34 Seater Toyota bus @ 4.5m; 4 Nos. Peugeot 504 Saloon car @ 2m; 2 Nos. 504 Peugeot 504 Station wagon car @ 2m; 1 Nos. Peugeot 504 Pick-up Vehicle @ 2.1m.
	Purchase of Computers and Accessories.	3,970,000	7,810,890	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
22206000035	Purchase of Office Furniture and Equipment.	4,800,000	10,570,000	10 Nos. Electric Typewriters @ .060m; 2 Nos. Photocopier Machine @ .350m; 20 Nos. Thermocool A/C @ .055m; 100 Nos. Newclime Ceiling Fan @ 2,000 each; 20 Thermocool Refrigerator @ .040m; 5 Nos. Cooker (4 burners) @ .020m; 2 Nos. Fire Proof Caninet @ .035
22206000066	Refurbishing of Motor vehicle.	2,218,000	7,320,000	2 No. Pick-up van @ .070m; 1 No. 7T Mercedes Benz lorry (911) @ .090m; 5 Nos. Peugeot 504 S/W cars @ .070m; 2 Nos. Toyota 24 Seater Staff Bus .095; 1 No. Toyota Hice Bus @ .070m.
22206000074	Studies on Rivers Niger and Benue (Master Plan).		30,000,000	
22206000058	NIWA Library Project.	2,100,000	8,260,000	Purchase of: Law books and Periodicals @ 3m; Bulletins on Maritime Services @ .500m; Professional Books on Engineering, Survey, Marine and Management @ .700m; 2 Nos. Catalogue Cabinet @ .200m each; 2 No. Xerox 314 Copier DC @ .350m.
	Procurement of Public Relations Equipment and Accessories.	500,000	2,500,000	Public Address System @ .035m; Pocket Digital Camera @ .030; TV/Editing Suits plus Digital effects @ .040.
	River Ports		605,220,000	Onitsha (N300m), Ogula N155.20m), Ikom (N150m)
	Consultancy Services.	--		Legal retainership for Headquarter and 10 Nos. Area Offices @ 1m; Medical Retainership for NIWA Headquarters and area Offices @ 5m; Organise workshop and Seminars on public enlightenment on operation and use of Inland Waterways @ 10m; Insurance cover for 32
	Establishment of Computer Data Centre for Revenue Accounting System and other NIWA activities.	--	16,050,000	
	<b>Sub-Total: NIWA</b>	<b>268,288,000</b>	<b>1,442,250,890</b>	
	<b>SUB-TOTAL: Parastatals:-</b>	<b>1,822,357,764</b>	<b>21,789,739,870</b>	
	<b>GRAND TOTAL: MINISTRY OF TRANSPORT</b>	<b>2,150,000,000</b>	<b>23,002,229,991</b>	
<b>HEAD : 022200000001</b>	<b>SUMMARY: FEDERAL MINISTRY OF TRANSPORT</b>			
	Finance and Supplies Department	161,500,000	499,324,213	
	Land Transport Department	65,000,000	105,052,260	
	Planning, Research & Statistics Department	37,320,000	65,000,000	
	TCID (Inter-Modal)	22,000,000	35,665,000	
	Public Relations & Press Unit	4,652,236	4,200,000	
	Internal Audit	3,470,000	5,570,000	
	Legal Unit	4,200,000	7,515,306	
	Maritime Services Department	18,000,000	433,663,342	
	Personnel Management Department	11,500,000	56,500,000	
	Nigerian Railway Corporation	1,359,000,000	19,324,780,000	
	NRC Medical	22,000,000	200,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Nigerian Institute of Transport Technology	103,800,000	453,600,000	
	Maritime Academy of Nigerian, Oron	69,269,764	369,108,980	
	National Inland Waterways Authority	268,288,000	1,442,250,890	
	Joint Dock Labour Industrial Council	0	400,000,000	
	<b>GRAND TOTAL: Ministry of Transport: -</b>	<b>2,150,000,000</b>	<b>23,402,229,991</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD :</b>				
<b>FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT</b>				
<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>				
02465500010	Library Services.	7,500,000	2,276,758	Purchase of various books in: Law, Social Development, Finance, Youth Development, Research, Child Development, Women in Development, Statistical Books, Planning, Tables/Chairs, Seles, Catalogues etc., Journals, Newsletters (local/foreign), Equiping Leg
024655000117	Survey and Studies.	2,000,000	3,640,239	Routine Data Collection/Reconnaissance Survey @ .300m; Study on Women in politics @ .300m; Study of Women's Contribution to informal economic sector in Nigeria @ .300m; Report Writing and Distribution @ 1.1m.
024655000174	Sectoral Data Bank.	4,320,000	2,240,147	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Monitoring & Implementation of Resolutions of the National Council of Women Affairs and Youth Development	--	4,480,295	
	Purchase of Computers & Accessories.	--	5,353,952	
	National Nutrition Programme.	--	--	a) Awareness Campaigns @ N2.0m; b) Plays and Drama @ N1.5m; c) Printing and distribution of Posters @ N1.0m; d) Pre-establishment activities @ N1.5m; e) Research on Nutritional Status of Women & Youth @ N2.5m; f) Evaluation of impact of Food Security on W
	Printing of National Policy on Women	--	2,240,147	
	<b>Sub-Total: Planning, Research and Statistics: -</b>	<b>13,820,000</b>	<b>20,231,538</b>	
<b>CHILD DEVELOPMENT DEPARTMENT</b>				
024655000028	National Model Child Development Centre.	11,300,000	33,372,597	Perimeter Survey of Land and beaconing @ .800m; Clearing of Land @ 1m; Fencing and Gate House @ 9.5.0m.
024655000222	Establishment of CREECHE.	14,500,000	14,367,596	Renovation: repainting, partitioning, construction of slaps, reflooring/landscaping @ 3.3m; Furnishing: beds, TV/Video/ACs, fridges, furniture, curtains, carpeting etc. @ 6m; Purchase of books & educational materials @ 1m; Purchase of toys, children beddi
	National Children Festival of Arts and Culture.	10,500,000	13,000,000	Festival press briefing/Publicity (print/electronic) @ .500m; Hire and preparation of venues for 6 Nos. activities/events @ 2m; Printing of invitation cards and programmes @ .400; Production of 20 Nos. Banners @ .200m; Transportation of participating chil
	National Children's Library/Resource Centre.	--	--	i) Processing of land documents @ N400,000; ii) Clearing of land and perimeter surveying including beaconing @ N1.1m; iii) Fencing (approx 3000sq meters) with gate house @ N12.0m; iv) Consultancy: architectural drawings, BOQ, preparation of contract docum
	Establishment of Two Model Drop-in-Centres.	--	--	i) Acquisition of land @ N1.0m; ii) Survey of land @ N0.3m; iii) Clearing of land @ N0.3m; iv) Fencing @ N2.5m; v) Consultancy: final architectural drawing, final BOQ and model @ N5m, contract documents @ N1.5m; vi) Construction of centre @ N50m. Total:-
	Promotion and Protection of the Rights of the Child.	--	17,025,121	j) Re-production of UN Convention and OAU Charter on the Right of the Child for circulation in 3 major Nigerian Languages @ N3.0m; ii) Establishment of recreational centre in 6 pilot States at N20.0m each = N120.0m; iii) 6 Nos. 5KVA Generating sets @ N0.2
	Combating Juvenile Delinquency.	121,680,000	6,160,405	vii) Establishment of a standing Ceretariat for NCRIC @ N4.0; viii) Properation, production and promulgation of the Children and young persons bill @ N8.0m. Total:- N147.5m.
	Implementation of Beijing Declaration on the Girl-Child.	--	6,504,494	i) Establishment of 6 Nos. Counselling/Vocational Centres @ N25m = N150.0m; ii) Provision of equipment/furnishing at N10.0 for each Centre = N12.0m; iv) Micro Credit Facilities (loans) at N5.0 per Centre = N30m; v) Child tracing/family re-integration servi
				vi) Capacity building & provision of basic equipment to Zonal Task Force on the Girl Child @ N0.500m per zone = N3.0m; viii) Capacity building for NGOs & CBOs on Girl Child education and harmful traditional practices @ N1.5m. Total:- N41.5m.
	<b>Sub-Total: Child Development: -</b>	<b>157,980,000</b>	<b>90,430,213</b>	
<b>FAMILY SUPPORT PROGRAMME DEPARTMENT</b>				
024655000166	Implementation of the Outcomes of the Fourth World Conference.	9,500,000	49,453,496	Review of National report: interministerial committee meetings, updating report, production of updated report @ 2m; Participation of Nigerian delegation to mid-Decade review (2 Weeks for 10 officials) @ 2m; Women & poverty: overall follow-up, monitoring &
024655000190	Economic Empowerment of Women (Cottage Industries).	28,000,000	11,750,000	Needs assessment survey visits to 20 States and target LGA @ 4m; Establishment of 10 Cottage industries @ .800m each = 8m; 1 No. Pilot packaging industry in the FCT: feasibility for pilot packaging industry @ 2m; Need assessment for pilot packaging indust
024655000248	Export Development Programme .	-	5,286,748	i) International Trade Fairs @ N7.0m; ii) Local Trade Fairs @ N7.0m; iii) Provision of marketing strategies @ N4.0m; iv) Promotion of appropriate technology for products at N5.0m; v) Specialised Trade Fairs for Product made by Women @ N7.0m. Total:- N30.0
024655000255	Support of Women Co-operatives in 10 No. States.	16,000,000	6,128,416	Monitoring & evaluation @ 2.5m; Training of beneficiaries on the proper use and maintenance of the equipment in 10 States @ 9m; Capital support for another 10 States, 10 LG, 40 Women Co-operative Groups @ 4m; Feasibility report and need assessment in the
	Establishment of shopping Centre in Abuja.	--	7,840,516	Construction of Basement (Foundation) @ 7m.
	Implementation of National Policy on Women.	--	10,875,916	TV Jingles in 3 Nigerian Languages @ 3m; Radio Jingles in 3 Nigerian Languages @ 1.5m; IEC materials in 3 Nigerian Languages @ 1m; 3 Workshops for members of the NCC @ 4.21m.
	FSP Intervention in Basic Education.	--	--	Complex to consist of: Shops, Warehouse/storage, Banks, Restaurants, Creeche with day care & baby friendly centres, Gymnasium & aerobic centre, sauna & steam bath, Hair dressing salon, Chemist, Diet/Health shop, Coffee shop, Management office & Maintenanc
	<b>Sub-Total: Family Support: -</b>	<b>53,500,000</b>	<b>91,335,092</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
	<b>YOUTH DEVELOPMENT</b>	=N=	=N=	
	Sir Kashim Ibrahim Youth Centre, Biu, Borno State.	37,500,000	--	
	National Youth Development Centre/Camp, Ikom, Cross River State.	37,500,000	--	
	National Youth Development Training Institute, Sheri-Hills-Jos, Plateau State.	--	17,921,180	Construction of 2 blocks of hostels @ 16m.
	National Youth Development Centre/Camp Owode-Egba, Ogun State.	--	70,000,000	off by storm; iii) Completion of the kitchen; iv) Purchase & installation of some vital equipments; v) Full electrification of the Centre etc. Total:- N60.0m.
	Establishment of Cottage Industries for Youth Economic Empowerment.	107,180,869	--	National surveys on needs and interests of the youth on State basis by 10 Nos. officers from Youth Dve. Depart., 2 PRSD officers @ N5m; ii) Feasibility studies of experts & relevant Govt. officers @ N5m; iii) Establishment of 6 Nos. Cottage Industries: 2 N
	National Youth Training Centres in 3 Geo-Political Zones.	--	--	i) Construction of administrative block phase I; ii) Construction of 2 blocks of hostels; iii) Construction of multi-purpose hall; iv) Construction of store house; v) Installation of electrical equipment; vi) Installation of water supply machine; vii) Pro
	Establishment of Youth Centres in the 36 States and FCT.	15,000,000	--	
	<b>Sub-Total: Youth Development Department:</b>	<b>122,180,869</b>	<b>87,921,180</b>	
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
024655000141	Purchase, Furnishing and Renovation of Staff Quarters .	15,000,000	--	Furnishing and Renovation.
024655000125	Purchase of Office Equipment.	13,500,000	8,947,149	20 Nos. IBM Typewriters with memory @ .055m; 20 Nos. Olympia Typewriter @ .040m; 10 Nos. Xerox 314 Copier @ .350m; 40 Nos. T200 Thermacol Refrigerators @ .025m; 20 Nos. Xerox Shredd machine (Auto 250) @ .075m; 16 Nos. Fireproof cabinets @ .110m; 64 No
024655000133	Purchase of Vehicles.	13,400,000	21,617,423	18 Seater bus @ 3m; 3 Peugeot 306 Saloon @ 7m; 2 No. Peugeot 504 S/W @ 4.7m.
024655000182	Integrating Non-Governmental (NGOs) into National Development Process.	14,000,000	5,600,368	Directory Update @ .5m; Capital Grant @ 3m; Capacity building @ 1.5m.
024655000085	Counterpart Funding.	--	7,616,501	PRS/UNDP Social Development 5th Cycle @ 1m; World Bank @ .2m; UNICEF (GAD) @ 1m; UNESCO @ .2m; UNFPA @ 1m; UNIFEM @ .2m; UNIDO/UNDP @ .2m; Children Development Dept. UNICEF (Child Rights, Children in Need of Special protection Measures (CNSP) project, Non
024655000036	Purchase of Computers and Accessories.	12,960,000	--	Federal School of Social Works, Emene: 8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet
	Skills Development Programme.	22,000,000	17,192,180	Skills Development Programme.
	<b>Sub-Total: Department of Finance and Supplies: -</b>	<b>90,860,000</b>	<b>60,973,621</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
	Purchase of Seminar/Conference and Training Equipment.	--	3,472,228	
	Development of Registry.	--	3,785,849	
	Development of Welfare Facilities.	--	7,804,516	
	Kitchen.	--	728,047	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024655000141	Purchase of Furnishing of Office & Residential Accommodation for Staff of the Ministry. <b>Personnel Management Department: -</b>	--	7,644,503	Furnishing of Minister, Minister of State, Permanent Secretary and Directing Staff houses @ 4M; Furnishing of Staff quarters @ 2.825m.
	<b>LEGAL UNIT</b>	<b>0</b>	<b>23,435,143</b>	
024655000345	Legal Aid Centre for Social Services. Grants to State Legal Aid Centres.	-- 111,000,000	17,320,846 10,360,082	i) Land acquisition @ N5m; ii) Processing of land papers @ N0.5m; iii) Clearing of land @ N2.5m; iv) Preliminary drawing @ N0.5m; v) BOQ @ N2.0m; vi) Contract documents @ N0.5m; vii) Final architectural drawing @ N2.5m; viii) Fencing of the land @ N5.0m. Grant to 36 States of the Federation plus FCT Abuja @ 3m each.
	<b>Sub-Total (Legal):-</b>	<b>111,000,000</b>	<b>27,680,928</b>	
	<b>SUB-TOTAL: Departments of Main Ministry: -</b>	<b>549,340,869</b>	<b>402,007,715</b>	
	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE (CLTC)</b>			
	Completion of Construction of Water Treatment Plant Sea School, Apapa.	--	--	i) Mobilisation & demobilisation of all equipment across the river to & from Project site, to include rent of Berge @ N0.504m; ii) Supply & lay of 25 musdia UPVC pipe Class C to sever as Service Connections @ N0.525m; iii) Supply & replacement of Complete
	Construction and Equipment of Students Library, Jos.	2,000,000	6,000,000	
	Construction of 1 Unit each of Students Hostels in Jos and Apapa.	12,000,000	12,000,000	To build 3 Nos. Units of Students hostels @ 4m each at Aluu, Jos and Apapa.
	Rehabilitation of 6 Nos. Students Hostels, 10 Staff Quarters at Apapa, Jos and Aluu.	--	8,249,700	Rehabilitation/Replacement work: Roof, Painting, Window Glasses, Locks, WC, Tiles & Plumbing. FMWH estimates for total work @ N0.850m.
023707000124	Purchase of Motor Vehicles, Jos, Apapa and Aluu.	2,995,000	--	1 No. Peugeot Boxers @ 2.9.
2.3707E+11	Purchase and Replacement of Specialised Training Equipment for Students. Purchase of Games Equipment at Jos, Apapa and Aluu.	-- 1,540,000	6,000,000 2,231,600	i) 15 Coils of Manila ropes (1x220) (10mm) @ N0.28m = N0.420m; ii) 15 Coils of Polypropylene ropes (1x22) (24mm) @ N0.20m = N0.300m; iii) 500 Life Jackets @ N2.500 = N1.250m; iv) 15 Training Canoe @ N0.89m = N1.335m; v) 20 Kayaks @ N10,000 = N0.200; vi) Purchase of nets, poles, balls, tennis, bats, etc. for the games of Lawn, Basket, Volley.
	Jos.	--	3,000,000	
023707000116	Construction of Embankment, Sand filling and fencing of Sea School, Apapa. Re-Construction of Students Kitchen and Dining Hall, Jos and Aluu.	16,000,000 2,500,000	- 5,249,700	To complete about 400 meters length of Sea School Land, which has been threatened by the surge of water from the Tin Can Island. To reconstruct Kitchen & Dining Hall at Jos and Aluu Centres @ 2.62 each.
	Construction of 2 Units of 3 Storey building for Junior and Senior Staff Quarters.	8,000,000	--	To commence construction 1 No. Unit of 3 Storey buildings to contain 6 Flats of 3 Nos. bedrooms, 2 toilets, setting/dining & kitchen/store, Jos and Apapa.
	Purchase of Specialised Training Equipment for Women at Jos, Apapa and Aluu.	3,005,000	--	120 Sewing machine @ .010m; 100 Fruit mixer @ 4,500; 14 Electric/Gas/Cooker with Oven @ .065; 9 Freezers @ .055m.
023707000140	Re-contruction of Fallen Fence Jos.	2,000,000	--	
	Treatment of Drainage and Water Logged Areas.	3,400,000	--	
2.3707E+11	Rehabilitation and Furnishing of 4 Unit.	4,000,000	--	
	<b>Sub-Total (Citizenship &amp; Leadership Training Centre):-</b>	<b>57,440,000</b>	<b>42,731,000</b>	
	<b>NATIONAL YOUTH SERVICE CORPS (NYSC).</b>			
023707000030	Directorate Office Complex.	100,815,000	60,385,000	On going. To complete and roll out.
023707000199	Staff Housing Project.	30,065,000	20,000,000	Completion/finishing of 10 Nos. 1-bed room flats of 5 blocks at the NYSC Orientation Camp at Kubwa @ 8m; Re-construction of additional building @ 5m, doors @ .030m, louver @ .020m, mosquito netting @ .015m, finishing @ 5m, fencing @ 1.5m plumbing & elect
	Orientation Camp Development.	17,500,000	25,000,000	Fencing of Camps in Anambra, Benue, Enugu, Ogun and Niger States @ 4m each.
023705000129	Computer Project.	6,790,000	18,460,000	MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
				Corps Inspectorate Department: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
				Lagos State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
				Rivers State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
				Ogun State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
				Kaduna State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
				FCT NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
023707000068	Tailoring Project.	25,210,000	14,000,000	Overlocker @ 3m; 1 No. Lap seam @ .080m; 1 No Elastic machine @ 2m; 8 Nos. Machine locks @ 1.6m; 1 No. bottom hole @ .060m; 1 No. bottom tackling machine @ 2.2m; 1 No. Taping machine @ 1m; 1 No. Double stitch machine @ .050m; 8 Nos. Straight saving machine
023705000089	Community Development Project (CDS).	7,000,000	4,000,000	Completion of a warehouse at Ipaja @ 3.4m; Completion of Farm Houses at Kwara @ 1.2m, Oyo @ 1.2m, Benue 1.2m.
023707000205	Integrated Rural Development Programme (IRD).	12,000,000	7,000,000	Development of ECO-Plaza in Anambra, Oyo, Ogun, Zamfara, Kaduna & Ekiti States @ 2m per State
	Fencing of Sokoto, Adamawa, Ogun & Imo State Secretariats: clearing of fence line & evacuation of top soil 0.400x4 @ 1.6m, plain in suit concrete block work & super structure @ 1.9m x4 = 7.60m, painting @ 2m.	16,000,000	9,000,000	
	Palm Oil.	10,000,000	--	
	Purchase of Fertilizer.	10,000,000	5,000,000	Purchase 100,000 bags of fertilizer for over 500 hectares of arable land for NYSC farming project @ N1,000 per bag = N0.010m. (Delivery charges inclusive).
	Purchase of Transformer.	--	--	i) 2 Nos. 750 KVA transformers at NYSC Rice Mill, Ezillo, Ebonyi State and NYSC Secretariat, Taraba State @ N1.2m each = N2.4m; ii) Installation and materials @ N0.600m.
	Computer Centre Renovation/Refurbishing.	--	--	i) Back up systems @ N2.0m; ii) 8 Nos. Workstations @ N3.0m; iii) Line printer @ N4m; v) Consumables @ N1.0m.
	Purchase of Motor Vehicles.	--	5,000,000	i) 6 Nos. 504 SR Bestline @ N2.2 = N13.2m; ii) 6 Nos. OS Pick up vans @ N2m = N12m; iii) 3 Nos. 53 seater Mercedes Benz MBO 1414 @ N11m = N33m.
23705000145	Refurbishment of Vehicles.	7,700,000		2 Nos 504 Peugeot Saloon cars for DHQ @ 2m; 10 State Secretariat Layland Lorries @ 3.7m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase/Distribution of Office Equipment to DHQ & State Secretariats.	--	--	30 Nos. Refrigerators; 30 Nos. Airconditioners; 150 Nos. Standing fans; 150 Nos. Printing calculators; 100 Nos. Halogen lamps; 25 Nos. Xerox photocopier; 25 Nos. Electric kettle; 30 Nos. Fire proof cabinet; 25 Nos. Electric typewriter; 100 Nos. Manual typ
23705000160	Communication Link.	19,000,000	10,000,000	Purchase of Radio communication equipment for Nasarawa & Ekiti States @ 2m; Replacement of old obsolete Radio equipment in Ogun, Enugu, Rivers, Bauchi, Lagos States @ 2m; Refurbishment of broken down Radio communication equipment in Jigawa, Imo, Edo, Ondo
23705000152	Purchase of Clinic and Kitchen Equipment.	20,000,000	10,000,000	B.P. apparatus (Accousin) desk type @ N9,225; Stethoscope (Littmans) @ N12,000; Diagnostic set @ N19,500; Seward Examination couch @ N42,500; Petella Hammer @ N600; Washhand basin and Chromeplated stand @ N24,000; Seward Instrument cupboard @ 48,000; Chea
	Purchase of Beds and Mattresses.	--	--	Bath/Adult Weighing scale @ N3,750; 2 Nos. Assorted Dissecting forceps @ N300; 2 Nos. Chrome type Spatula N700; 6 Nos. Straight Artery forceps @ N2,250; 2 Nos. Medical scissors @ N1,050; 2 Nos. Needle holder @ N750; 2 Nos. Blade holder @ N900; 6 Nos. Curv
	Purchase of Dining Tables and Chairs.	--	4,000,000	i) 500 Nos. Double bunk bed for 6 Nos. States @ N9,187 x 6 = N27,561m; ii) 1000 Nos. Mattresses for 6 Nos. States @ N2,500 x 6 = N15m.
	Purchase of Life Jackets.	8,000,000	4,000,000	100 pieces of 1 No. Dinning set of 1 table x 10 chairs per 6 Nos. State @ N0.024m = N14.4m;
	Computerisation and Data.	4,320,000	--	1009 Nos. Crew Life Jacket @ 7,500 each. (For riverine States.)
	Calenders/Dairy.	--	--	8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Generators 27KVA for 6 New States.	4,000,000	--	Printing & distribution of 160,000 copies of Calenders & Diaries.
23705000178	Purchase of Computer for Record Purposes.	767,648	--	3 Nos. 27 KVA Kubota electricity Generating Set @ N1.5 each.
	<b>Sub-Total: (National Youth Service Corps):</b>	<b>299,167,648</b>	<b>195,845,000</b>	1 No. Compaq Deskpro @ .300m; 1 No. HP 4050 LaserJet Printer @ .200m; 1 No. 1250 KV APC Uninterruptable power unit @ .150; 1 No. 3000 kv Stabiliser @ .065m; 1 No. Computer Table and Chair @ .075m.
	<b>NATIONAL CENTRE FOR WOMEN DEVELOPMENT.</b>			
	Renovation of Hostel/Guest House.	6,000,000	17,233,120	Repair/Replacement of defects and dilapidation of roof-tops; Internal and external walls; Replacement of broken window pines, doors, fittings and fixtures; Floors and carpeting of Guest suites/rooms, hostels rooms, plumbing and electrical installations @
	Overhauling of 3 Chiller compressors.	--	6,509,528	Refurbishment of 3 No. 100HP 8 Cylinder Chiller compressors.
	Establishment of NCWD Technical Training Laboratory for Women.	8,000,000	5,710,113	Purchase of plumbing/piping equipment and other vocational training equipment.
	Gener Surveys, Action Research and Women's Data Bank.	--	4,225,483	1 No. National survey; 2 Nos. Studies undertaken on critical areas of project focus.
	Computerisation of Data Bank, Library, Hall of Fame and key facilities and developments.	--	6,509,528	2 Nos. Internet server hubs; 20 Desk-top computers; 8 Nos. LaserJet printer; 4 Nos. Dot-Matrix; 5 Nos. Bubble Jet colour printers; 5 Nos. Laptop computers; 2 Nos. Scanners; Peripherals and accessories; 6 Nos. Radio net connections; Installation of Local
	Round Table Programmes for Information dissemination, assessment and advocacy on the issues and concerns of women.	--	5,481,708	8 Round-Table sessions on project themes organised based on the 12 critical areas of concerns of the Beijing PFA.
	Rehabilitation of Women Centres.	--	4,682,292	Rehabilitate and equip 2 Nos. Centres with skills acquisition and income generating equipment. Provide appropriate equipment for functional services.
	Monitoring and Evaluation of States Centres of Women Development.	--	2,626,652	3 Nos. Nationwide monitoring tours to evaluate performance of women centres. Provide appropriate equipment for functional services.
	Library Development.	--	2,055,640	Purchase and stock library with relevant women development books and journals.
	Day Care Extension.	--	4,065,600	Undertake proposed extension works. Acquire more equipment to services children's needs.
	Nigerian Women Hall of Fame.	--	1,598,832	Photograph, plaques, burts, works of arts, memorabilia 100 women achievers collated and mounted.
	Completion of Women's Fitness centres.	--	2,969,259	Acquire fitness equipment ergometer, Trunk flexor and extensor etc. 2 Sets of industrial gas cookers, kitchen utensils, furniture, cutleries and plates.
	Production of Publication of Gender Magazines bulletins and periodicals.	--	2,512,450	2 Nos. Sets of industrial gas cookers, kitchen utensils, furniture, cutleries and plates purchased and canteen set up.
	Purchase of Staff residential quarters.	--	11,420,225	4 Saloon cars for Directors.
	Trade Development programme for women entrepreneurs.	--	3,768,674	Develop virile market centre located in the arts and craft building equipped with demonstration equipment. Unertake baseline assessment and trainign on women's entrepreneurial issues.
	Promting, Monitoring and Evaluation of Women's Human Rights.	--	3,197,663	Crisis reception point set-up, hot-line installed, court searchers carried out 3 legal literacy session organised for law enforcement agents, judicial and legal officers.
	Documentation and printing equipments and accessories.	--	2,055,640	Printing machine and other accessories purchased and put in place.
	Equipment.	2,500,000	--	
	Purchase of Office equipment.	3,088,765	--	
	Installation of skills development facilities.	5,042,718	--	
	Purchase of 4 No. Hp Lawn Mower Machine.	600,000	--	
	Renovation of staff quarters.	1,500,000	--	
	Installation of Security Gadgets.	4,320,000	--	
	<b>Sub-Total: (National Centre for Women Development):-</b>	<b>31,051,483</b>	<b>86,622,407</b>	
	<b>SUB-TOTAL: Parastatals: -</b>	<b>387,659,131</b>	<b>325,198,407</b>	
	<b>Grand-Total: Federal Ministry of Women Affairs and Youth Development:-</b>	<b>937,000,000</b>	<b>727,206,122</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD :</b>	<b>SUMMARY: FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT</b>			
	Planning, Research & Statistics	13,820,000	20,231,538	
	Child Development Department	157,980,000	90,430,213	
	Family Support Programme Department	53,500,000	91,335,092	
	Youth development Department	122,180,869	87,921,180	
	Finance & Supplies Department	90,860,000	60,973,621	
	Personnel Mangement Department	0	23,435,143	
	Legal Unit	111,000,000	27,680,928	
	Citizenship & Leadership Training Centre	57,440,000	42,731,000	
	National Youth Service Corps	299,167,648	195,845,000	
	National Centre for Women Development	31,051,483	86,622,407	
	<b>Grand-Total: Federal Ministry of Women Affairs and Youth Development:-</b>	<b>937,000,000</b>	<b>727,206,122</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY</b>				
<b>HEADQUARTERS</b>				
<b>HONOURABLE MINISTER'S OFFICE</b>				
025000009311	Motor Vehicles	5,850,000		
	<b>Sub-Total:-</b>	<b>5,850,000</b>	<b>0</b>	
<b>HONOURABLE MINISTER OF STATE'S OFFICE</b>				
025000009329	Purchase of Motor Vehicles	5,850,000		
	<b>Sub-Total:-</b>	<b>5,850,000</b>	<b>0</b>	
<b>PERSONNEL MANAGEMENT DEPT.</b>				
025000000262	Abuja			
025000000302	Purchase of Staff Quarters	12,000,000	-	Purchase of Staff Quarters. To provide accommodation to some qualified staff of the Ministry on GL. 07-17.
025000000213	Facilities for in-house Staff Training, Abuja	500,000	2,744,355	Training and manpower development for the enhancement of job performance especially in the area of Science and Technology.
025000009352	Establishment and equipping of identity card project	240,000	3,465,317	Establishment and equipping of staff identity cards project for the Ministry to avoid impersonation and public embarrassment of staff.
	Integrated pest management Technology R & D incorporating water hyacinth and Nationally co-ordinated Agro-chemical Technology R & D.		-	
	National Programme Genetic Engineering and Biotechnology (formerly, National Centre for Genetic Engineering and Biotechnology).		0	
	Bio-Resources Development Centre (BIODEC).		-	
025000000262	Establishment and Equipping of staff canteen, Abuja.	-		
	<b>Sub-Total: PMD (Main)</b>	<b>12,740,000</b>	<b>6,209,672</b>	
<b>FINANCE AND SUPPLIES</b>				
025000006322	Completion and Fencing of 22nos. staff quarters, Lugbe-Abuja	10,000,000	2,817,916	Roofing, Ceiling, doors, Windows Fencing, Painting.
	ii) Renewal of Tenancy of Rented Houses	-		
	iii) Renovation/Refurbishing of HMST's Residence	-		
025000003105	Purchase of staff Buses & Utility Vehicles, Abuja	6,500,000	2,400,000	To purchase 4-wheel Drive of (Project) Vehicles for the 2 Hon. Ministers at the cost of N6.0 m each (i.e. N12.0 m); 1 no. of HMSST's Pilot Car - Peugeot 504 Saloon at the cost of N2.4 m; 1 no. of Perm. Sec's Main Car - Peugeot 505 at the cost of N2.5 m;
	Completion and fencing 22Nos. Staff housing Unit at Lugbe, Abuja	-		
	Renovation/Refurbishing of HMST's	-		
	Renovation/Refurbishing of HMST's Residence	-		
	Purchase of 50 units of FHA Gwarimpa Houses	-		
	Purchase of Office Equipment, Tools and Installation of Telephone lines & Fax machines		4,569,251	11 nos. of Sharp Photocopiers at - N0.95 m each (i.e. N8.25 m). 10 nos. of IBM Typewriters at - N0.2 m each (i.e. N2.0 m) 10 Units of A/C Split at - N0.106 m each (i.e. N1.06 m) 3 Units fire-proof cabinets at
				10 nos. of Giant Staplers at - N3,500 each = N35,000 (N.035 m). 10 nos. of Radios/Tape at - NN35,000 each = N350,000 (N.35 m). 10 nos. of Standing Fans at - N13,000 each = N130,000 (N.13 m). 27 Telephones at - N35,000 each = 945,000 (
				at - N45,000 (N.045 m) only. 1 no. of Trestle Ladder at - N15,000 (N.015 m) 1 no. Ext. Ladder at - N20,000 (N.02 m) Electrical/Plumbing/Welding/Mechanical Tools at - N30,000 each (i.e. N120,000) (N.12 m).
025000006330	Computerisation of Budgetary and Salaries, Budget, other charges and Internal Audit.	-		
025000009337	Renovation and furnishing of Residential Quarters and Law Library.	2,000,000	12,000,000	a. HMST a - N7.0 m b. HMSST at - N5.0 m;
025000003113	Office Equipment, Purchase and Replacement, Abuja.	-		
	<b>SUB-TOTAL: FINANCE &amp; SUPPLIES</b>	<b>18,500,000</b>	<b>21,787,167</b>	
<b>PLANNING RESEARCH AND STATISTICS</b>				
025000009345	Rehabilitation of FMST Registries a) Open Registry b) Secret Registry	2,000,000	2,254,333	*Purchase of 3 No. Multi-media mnx Computer for Open Registry, Secret Registry and Library - N1m. *Purchase of 10 No. Steel Cabinet (Fire-Proof) - N1m. *Purchase of 20 No. File Cabinet - N400,000.00, (Invoice attached). *Purchase of Shelve 3 No. at the cost
	Enhancement of Bilateral and Multilateral relations with other countries, Inetnational Organisation and Scientific Integration in Africa	-		
	Establishment of Science and Technology Data Bank and computerization of FMST.		7,072,249	*Purchase of 5 No. Multi-media mnx Computer with Internet connectivity and printers - N2.5m *Purchase of 10 computer tables with chairs - N1.5m.] *Purchase of 1 No. Robot Photocopier N.75m. *Purchase of 2 Panasonic Fax Machine - N1.5m. *To carry out the s
	Research and Statistics Activities	-		
	Science and Technology Data Bank Abuja	-		
	TWNSO	-		
	Enhancement of Science and Technology Directorate in the States	-		
025000003536	Science and Technology desk London	3,200,000		
	National Science and Technology Fund	-		
025000006402	Establishment of Science and Technology desk in Brazil and Malaysia	2,145,000		
	National Risk Fund	-		
	Computerisation of FMST including Internet and Visat	-		
025000003502	FMST Library, Abuja	-		
	Nigerian Academy of Sciences.		10,000,000	
	Computer Professional Registration Council of Nigeria (CPN)		10,000,000	
025000003413	Monitoring Science and Technology Capital Projects, Abuja	2,000,000	1,408,958	*Monitoring of the Capital projects of Research Institutes and Centres in each quarter of the year 2001 - N1m. *Submission of comprehensive report to NPC and Budget Office and of the list quarter 2001 - N.5m.
	Co-ordination of Bi-lateral and Multi-lateral relations with other countries and International Organisations.		2,000,000	Furnishing the TWAS and TWNSO Secretariats. *2 Nos. Sharp Copiers with accessories SF 2530 - N2m.
	<b>SUB-TOTAL: PRS</b>	<b>9,345,000</b>	<b>32,735,540</b>	
<b>DEPARTMENT OF AGRICULTURAL AND NATURAL RESOURCES</b>				



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
02500002815	Nationally Co-ordinated Mushroom Tech. Development Programme	-	-	
02500005245	Nationally co-ordinated Mushroom Development Programme; Six sites to cover the six zones in Nigeria.	2,000,000		
02500005252	National programme on development and utilization of Indigenous crops and Animals R & D for rural farmers in Nigeria.	3,000,000		
	Village Technology Initiative Programme.		-	1. Establishment of a Pilot VTI Centre in one zone, namely: Kwali (FCT) and Headquarters with furniture and Infrastructural Development, (10m). 2. Purchase of Project Vehicles: - 1 no. 405 Pick-Up (2.2m)- 1 no. 504 Station Wagon (2.2m)
				3. Establishment of project components of VTI namely:-- Poultry- Honey- Agro-processing- Tissue culture for Plant multiplication.- Processing of sugar-cane and development of sugar-cane refinery (2m). Total = (50m)
	Integrated pest management Technology R & D incorporating water hyacinth and Nationally co-ordinated Agro-chemical Technology R & D.		2,817,916	- Further development of database for co-ordination and monitoring purposes (N1m).- Continuous Co-ordination and monitoring (N.5m).- Participation in Local and International meeting (N1m).- Networking of Relevant R & D Systems (.317,916m).
	National Programme Genetic Engineering and Biotechnology (formerly, National Centre for Genetic Engineering and Biotechnology).		5,635,833	a. Strengthening Institutional capacities for R & D in process and production of Agro-chemicals and other supplies at: - University of Makurdi- University of Nigeria, Nsukka.- University of Ibadan, Ibadan. b. Development of pilot stage of agrochemical u
				(d. Further R & D in agro- chemicals field trials and water hyacinth utilization (N1m). (e.) Workshops for collation & review of R & D activities in integrated Pest management (N1m).
	Bio-Resources Development Centre (BIODEC).		8,000,000	a. Establishment of bio-technology, Training and R & D at UNN, ABU and UNIBadan (N8m).
	National Coordinated honey Production programme	-		
	National coordinated all seasons agricultural technology for the semi-arid and arid zones of Nigeria	-		
	Coordination of Agricultural Technology Programme in Agricultural System in Nigeria	-		
	National Centre for Genetic Engineering and Bio-Technology	20,000,000		
	Ecological and Bio control of Water Hyacinth	-		
	National Programme on Agro-chemical Technology Research and Development	-		
	Bio-Resources Development	-		
	<b>SUB-TOTAL: AGRIC. &amp; NAT. SCIENCES</b>	<b>25,000,000</b>	<b>16,453,749</b>	
	<b>SCIENCE AND TECHNOLOGY PROMOTION DEPARTMENT</b>			
	National Science Museum Centre	-		
02500000328	National Science and Technology week, Abuja	2,000,000	2,408,958	Resuscitation of NASTECH celebration in all states of the federation.
	Popularization, Publication, Documentation and Promotion of Research and Development (R&D) Results Findings and Programmes including printing of Technical Journals, Monographs and Newsletters.		2,817,916	Continuous introduction of research and development results to local entrepreneur small and medium scales enterprises. Effective documentation and publication of activities in the Ministry, the Parastatals and all general Science and Technological Activi
02500000336	Refurbishing FMTS printing Press, NACGRAB, Ibadan	500,000		
	National Science And Technology Museum, Abuja.		-	complex. Fencing of land and erection of structure. Installation of Engineering materials and gadgets, machinery automobile, aviation spaceship and prototype.
02500000344	Science, Engineering and Technology Summit, Abuja	8,000,000	6,226,875	*To organize Science, Engineering and Technology (SET) Summit Fair which will embrace Scientists, Engineers and Technologists from Public and Private Sectors.*OBJECTIVES To fashion out a Blue Print for national development through the tools of Scienc
02500000351	Science and Technology Publication and Documentation	-		
	Co-ordination of Research and development though national science and Technology digest, NTA Newswork programme	-		
	Refurbishing FMTS printing press, Ibadan	-		
	<b>SUB-TOTAL: SCI. &amp; TECH.</b>	<b>10,500,000</b>	<b>11,453,749</b>	
	<b>HEALTH SCIENCES DEPARTMENT</b>			
	Ethnobotanical and floristic Studies of Nigeria	-		
02500002961	Co-ordination and Monitoring of R & D Activities in the Health Sciences.	-		
02500005066	Strengthening of Machinery for Monitoring & Coordination of R&D Activities	-		
02500005090	Coordination of Clinical Trials on NAPRISAN and other Drugs	2,000,000	1,690,750	i.To organize a National Conference on Clinical Trials of Human Drugs.ii. Visit all the accredited multi-centre Clinical Trials sites in the country with a view to upgrading them to international standards.iii.Co-ordinate the Clinical Trials of all newly d
02500005116	Documentation of Indigenous Medical Technologies	2,000,000	1,127,167	(i) To continue the compilation of inventory of Traditional Medicine Practitioners in the remaining States and LGA. (ii) Hold discussions with Traditional Medicine Practitioners in the remaining States and LGA. (iii) Collate and analyze the information pro
02500005114	Coordination of the Activities of the Expert Committee on the Development of Herbal remedy for HIV/AIDS	1,500,000	3,381,500	i. Carry out Scientific validation of some of the extracts and preparations submitted by some groups. (ii) Investigate the claims of Dr. Abalaka, Mr. Jacob Abdullahi etc. (iii) Conduct clinical trials on the vaccine and other preparations. (iv) Convene the qua
	National coordinated project on essential National Health Research	-		
02500009360	National Coordinated programme on Pharmaceutical Raw Material research and development	3,000,000	1,408,958	a. Compile list of Pharmaceutical active ingredients to be manufactured locally. (ii) Plan effective strategies for the local manufacture of Pharmaceutical raw materials from Petrochemical and other sources. (iii) Identify the role to be played by Federal Go
	National Project on Essential National Health Research (ENHR).		-	(i) Project seeks to establish a functional ENHR Secretariat in Abuja. (ii) Conduct inventory of Health Researchers and Health Research Organisations in Nigeria. (iii) Attend meeting of Council on Health Research for Development (COHRED) in Geneva and
	National Project on food and nutrition research and development	-		
	Implementation of National action programme against NOMA	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Coordination and Monitoring of research and development activities in the Health sciences	-		
	Strengthening of the machine for monitoring and coordination	-		
	Documentation of Indigenous medical technologies	-		
	<b>SUB-TOTAL: Health Science</b>	<b>8,500,000</b>	<b>7,608,375</b>	
	<b>INDUSTRIAL TECHNOLOGY &amp; ENERGY RESEARCH DEPARTMENT</b>			
025000005155	Access to International Technology (formerly UNIDO Trust Fund )Agreement, Abuja	-		
025000005163	Capacity Building for Local Fabricators	<b>1,500,000</b>	<b>1,500,000</b>	
025000005189	Nationally coordinated programme on Solar PV Electricity (Special R&D on Energy).	<b>3,000,000</b>	<b>2,254,333</b>	Setting up of P.V. production plant comprising of erection of buildings to house the plants
	Co-ordination of industrial based projects.		<b>563,583</b>	Co-ordination in order to accomplish specific research targets.
	energy.		<b>4,000,000</b>	Hosting of the meeting of the D-8 Energy ExpertGroup.
	Collaboration with Universities to upgrade bench top research results into pilot plant stage.		-	Visits to the Universities to obtain and analyze data for processing and application.
025000005203	Monitoring of Industrial Based Projects	-		
	Coordination and Monitoring of National Energy policy	-		
	Energy	-		
	Industrial, Technology and Energy Research Department.	-		
	Pilot plant Programme	-		
	(NNRA)	-		
	<b>SUB-TOTAL: Indus. Tech. &amp; Energy.</b>	<b>4,500,000</b>	<b>8,317,916</b>	
	<b>TECHNOLOGY ACQUISITION AND ASSESSMENT DEPARTMENT</b>			
025000010006	A.Co-ordination of Commercialization and industrialization of R & D results through: Organization of workshop/exhibition for the six geographical zones.	<b>4,000,000</b>	<b>1,408,958</b>	Diffusion of technologies.
025000010014	Development of Science Park. through: i) Estab. of Biotechnology park; ii) Estab. of Nuclear Technology Centre; iii) Estab. of Information Technology Centre; iv) Estab. of Space Technology Centre.	<b>10,000,000</b>	<b>5,000,000</b>	
025000002946	Commercialisation & Industrialisation of R & D Results	<b>2,000,000</b>		
025000002953	Co-ordination, Monitoring and Promotion of the activities of the Technology Acquisition Institutes and Centres such as TBI's RMRDC's pilot plants and catalytic factories, the NASENI Centres (e.g SEDI-M and SEDI-E) for Specific research targets.	<b>3,200,000</b>	<b>3,099,708</b>	Adherence to set targets.
025000009378	A.Co-ordination of acquisition and assessment of indigenous inventors, innovators and creativity through the following:a.Assessment of inventive claims nation wide.b.Financial grants to assist inventors.c.Organization of indigenous inventors fair and comp	<b>7,700,000</b>	<b>4,226,875</b>	i.Strong investors association.ii.Patenting of viable inventions.
	acquisition of computer and electronic technology	-		
	National Computer Awareness Programme:a.Formulation of Information Technology Policy.b.Establishment of six Computer Information Centres.c.Networking of Government Agencies	-	<b>5,000,000</b>	i.Formation of IT policy.ii.Enhanced computer literacy.iii.Inter-connectivity of Agencies
	Establishment of twelve new TBI Centres in the states (Makurdi, Jos, Abeokuta, Owerri, Yola, Lokoja, yengoa, Dutse, kaduna, Ibadan, Oshogbo and FCT.		-	Viable new TBI Centres with Tenants
	A.Co-ordination and Monitoring of the upgrading of six traditional technologies for our rural areas.The technologies are as follows:- Dyeing- Weaving- Black Smiting- Pottering- Leather works- Manual mining.		<b>4,226,875</b>	Establishment of new industries based on upgraded technologies.
	Assessment studies of the level of foreign technology absorption in four industrial sectors	-		
	Upgrading of Five Traditional Technologies for our rural areas.	-		
025000005211	Establishment of New TBI centres in Makurdi, Jos, Abeokuta, Ibadan, Enugu, Yola, Lokoja, and Yenogoa.	-		
	<b>Sub-Total : TAA Dept</b>	<b>26,900,000</b>	<b>22,962,416</b>	
	<b>TOTAL: HEADQUARTERS</b>	<b>127,685,000</b>	<b>127,528,584</b>	
	<b>PARASTATALS</b>			
	<b>NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH, KADUNA.</b>	-		
025000004143	Completion of Headquarters Building of Admin/Library Complex; Auditorium & Conference Hall, Kaduna.	15,067,000		
	Infrastructural Development		<b>6,340,312</b>	1.Furnishing of:a) The library 4.0b) Conference Hall 1.0c) Committee Room 0.7d) Auditorium 0.7e) Offices 3.1 9.5Completion of 2 No. ancillary facilities at NITR Vom 4.0mConstruction of 2 No. 3 Bedrooms made in Nigeria House using 100
				a.extension and renovation of existing structures: 1.0mb.Procurement of : - Ultrasound - machine 0.5- Drugs 0.5 2.0
	Research and Development		<b>5,072,249</b>	a.Survey of Onchocerciasis and the vector in six states - Bauchi, benue, niger, Kaduna, Delta, and Enugu.0.8mb.Laboratory breed of simulum for studies on its biology and infection rates0.5mc.Tsetse survey of some forest and grazing reserves to determine rates. 0.5md.Tsetse survey of 2 states in the forest region -Abia and Ondo states to determine the tsetse spp present and their infection rates. 0.7me.Conference on Onchocerciasis and workshops and Seminars on the diseases - N2.04.5mf.survey of human Sle

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				i.Establishment of healthy goats as a back-ups for fly feedingj.Restocking of the existing rabbit colony for the feedingk.Procurement of animal feeds and medicaments (N2.5m)(4) Procurement of equipment for the fly rooma.Procurement of equipment and consum
				b.Identification of characterization of parasites.c.Enzymes structures (N2.0m)d.Toxicity studiesa.Widening up of field surveys to include more areas in the South-South and South- west zones. Upgrading of botanical gardenb.More experiments on activity of ex
				of the project areas.d.Procurement of 10 No. TV and Radio for enlightenment programme(N2.0m)
	Capacity/Mandate Enhancement		<b>3,663,291</b>	Rehabilitation of:i.Diagnostic, Research and Control centre Gboko.ii.3No. staff quarters b.Plants and Equipmenti.Refurbishment ofii. 2no. Gen. Set Hatz 108 N32.a.Rehabilitation of access Roadsb.VehiclesRefurbishment of 5No.Vehicles. (N4.5m)A)Procurement o
				Telephone direct Lines (DL) at NITR Vom ,Plateau state and other Telephone requirements. (N3.5m)a.Purchase of 4No. PCS with high memory capacitiesb.4No. Printers with resolution facilities and Other peripheralse.4No. UPSd.Consumablese.2No. scannersf.2No.
				j.Compilation of Bibliographies of the subject discipline based on the institute's mandate(N2.0m)
	Utility Vehicles		<b>1,268,062</b>	Procurement of 1No. of staff bus 30-seaters (Toyota coaster Air conditioned)
025000004150	Completion of 1 No Block of 6 flats & Ancillary facilities at NITR, Vom Plateau State	7,900,000		
025000007628	Computerisation of NITR Research Projects	-		
025000010022	Renovation and Upgrading of Laboratories. Establishment of an Immunology Laboratory for the purpose of vaccine development for trypanosomiasis	7,000,000		
025000010030	Construction of 4no. made in Nigeria House (WAZOBIA House) for NITR staff Quarters	5,033,000		
	Research/study on vector biology of Tsetse and black flies and their transmission potentials in the different Ecological zones of Nigeria.	-		
	Chemotherapy and Chemoprophylaxis of Trypanosomiasis and Onchocerciasis in Humans and Animals	-		
	Laboratory for Biochemical and Physiological Studies	-		
	Pathology of Human sleeping sickness, Animal Trypanosomiasis and River Blindness	-		
	Epidemiology of Trypanosomiasis in Cattle, sheep, goats, Camels & Pigs including the Geographical distribution of Drug Resistant strains of Trypanosomes.	-	<b>2,000,000</b>	
	Biochemistry and Molecular Biology of Onchocerca worms and trypanosomes of Cattle, Sheep, Goats, Pigs and Camels.	-		
	Acquisition of basic reference and research materials of the Institute's Library.	-		
	Research Extension and Liaison Services	-		
	capital Assets in Kaduna, Gboko, Suleja and Vom.	-		
	Staff Clinic at Kaduna	-		
	Acquisition of office and Maintenance Unit equipment	-		
	Utility Vehicles	-		
025000004701	tse Flies & Black Flies and their Transmission potentials in different ecological zones of Nigeria	<b>2,000,000</b>		
025000009409	Acquisition of basic reference and research materials for the Institute's Library	<b>1,520,000</b>		
025000004719	Pathology of Human Sleeping Sickness, Animal Trypanosomiasis and River Blindness.	<b>2,500,000</b>		
025000004727	Laboratory for Biological and Physiological studies.	<b>1,590,000</b>		
025000004735	Refurbishment & Rehabilitation of existing capital assets of vehicle, buildings, equipment (i.e. Generating sets & access roads).	<b>1,000,000</b>		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
025000005406	trypanocides and filaricides in humans and animals	-	2,000,000	
025000007636	Staff clinic at Kaduna	2,000,000		
	<b>SUB-TOTAL: NITR, KADUNA</b>	<b>45,610,000</b>	<b>20,343,914</b>	
	<b>PROJECTS DEVELOPMENT INSTITUTE (PRODA) ENUGU.</b>			
025000002759	Permanent Site Development, Enugu.	10,000,000	14,000,000	Part completion of arterial major drainage works; auditorium/Conference/Seminar hall, Emergency Medical Clinics, etc.
025000002742	Basic Workshop Development, Enugu.	16,000,000	14,967,931	Part Electrification of new engineering workshops procurement of 500KVA standby gen set.
025000002467	Research Activities Development	5,000,000	5,000,000	Material for development of prototype engines & electric motors; materials for development of prototype foundry crucible pots.
025000002491	Production Activities Development	-	5,000,000	Procurement of Production materials (revolving and part Procurement of ball mill; Part of plant requirement; electric kiln (Part of Plant Requirement).
025000005422	Rehabilitation of existing Assets	56,000,000	10,000,000	Maintenance road into PRODA Hqtr; Lithographic press rehab. Vehicles, Office Block at 3 Industrial
025000002483	Information & Documentation & Technology Transfer Activities	-	0	Provision of stand-alone telephones to workshops & Headqtrs; Construction of Library Computer studio Library Stock; Books/Diskettes
025000004443	Motor Vehicles	4,400,000	10,000,000	Staff Bus Mercedes Benz, 504 Peugeot Ambulance
025000005430	Furniture and Equipment	-	4,000,000	Refurbishing of Boardroom, Visitors waiting room chief executive's office safe, cabinets appliances etc.
	Commercial Extension services	-	0	Part Completion of pilot production plants; coal carbonization/buqueting; Ceramics Colours & glazes procelain electrical insulators
	Coal Briquetting and Carbonization Pilot Plant	-		
	Porcelain Electrical Insulator Pilot plant	-		
	Ceramics Colours and glazes Pilot Plant	-		
	<b>TOTAL: PRODA</b>	<b>91,400,000</b>	<b>62,967,931</b>	
	<b>FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA</b>			
025000001819	NBTE Accreditation Requirement	10,000,000	10,000,000	ND Chemical Engr Tech; ND Footwear Tech; ND hides & Skins Improvement.
025000004127	Chemical Technology Building (Phase II)	5,000,000	15,000,000	Completion of internal Furnishing and external works.
	Programme	-		
025000001868	Students Workshop Building	5,482,200		
	Students Hostel	-		
	Classroom & Furnishing	-		
	Laboratory & Furnishing	-		
	Site development (Roads & darinages)	-	4,000,000	Completion of site fencing of 15 hectares area.
	Production of made in Nigeria Football	-	1,000,000	Leather Processing in further chemical and physical analysis to ascertain quality production of prototype football & further pitch-Testing.
	Library Development	-		
	Security Law and Order	-		
	Pollution Abatement & control	-		
	Staff Housing	-		
	Training for entrepreneurship	-		
025000001884	Production of Made in Nigeria Football	-		
025000001835	Renovation of Classrooms and furnishing	-		
025000005463	assets	-		
025000005471	Laboratory and furnishing	-		
025000005489	Refurbishment of student hostel	-		
025000005463	Rehabilitation of Existing Capital Assets	10,000,000		
025000009417	Purchase of office furniture & Equipment	7,300,000		
	Furnishing of 6nos. Assistant Director's Houses	-		
	Purchase of 1no. wood working machine	-		
	Purchase of speciality Books and Journals	-		
	Purchase of Audio Visual Equipment & Accessories	-		
	Purchase of Generators	-		
025000009425	Purchase of Medical Equipment for the Staff Clinic	2,500,000		
025000004135	Purchase of Vehicles	-		
025000005503	Upgrading of Research Findings	-		
	<b>Total: Fed. College of Tech, Zaria</b>	<b>40,282,200</b>	<b>30,000,000</b>	
	<b>NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA.</b>			
025000004208	Establishment of a TB Reference Laboratory ii) Schisto Somiasis Research ii) Evaluation of NPI Sera conversion rate, Yaba, Kainji, Maiduguri, Onisha.	8,000,000		
	Fencing of NIMR's open triangle piece of Land in front of the institute 8.8 Acres	-	5,000,000	
025000004232	Recombinant DNA Lab. for Malaria vaccine Research and Development	6,000,000	1,972,541	1.1 Unit PCR Machine2.Biological Safety Cabinet3.Hybridization Chamber4.UV Crosslinker Machine5.Complete DNA Sequencing apparatus.
025000004216	Aids Research Establishment of a well Equiped Research Laboratory Yaba and Madiguri.	5,000,000		
	AIDS RESEARCH		1,972,541	Procurement of these equipment:1.Autoclaves 2.Hot Air Oven3.Biohazard Cabinet 4.Table Top-Centrifuge-Refrigerated 5.-80o C Chest Freezer6.Suction Pump 7.Water Distiller - Fully automated8.Deionizer with accessories9.Florescence Microscopes - Units.
	INFRASTRUCTURAL RENOVATION AND DEVELOPMENT AT THE HEADQUARTERS		10,000,000	a.Replacement of worn-out electrical plumbing installations. Repair of cracks on walls and replacement of worn-out fittings and painting of interior of Main Lab. Complex and Admin. Office Complex buildings.b.Undertaking major roof repairs involving relle
	Laboratory	-		supply and installation of Internet facilities.d.Erecting on a nine-inch reinforced concrete foundation a 3 metre high fence on the perimeter of the 8.8 acre piece of land with reinforced pillars standing at 4 metre intervals along the perimeter fence.e.F
	Culture Collection Facility for Medical Micro Organisms	-		
025000004750	Non-Infectious Diseases Research; i) Clinical Research Centre, ii) Prenatal sickle cell Diagnosis; iii) Nutrition Research.	3,000,000	2,536,125	1.Structural renovation of existing structures housing the Staff Clinic and Diagnostic Laboratory, involving builders work electrical and mechanical installations in the said structures.2.Procurement of 25 Units of Hospital bed and ancillary items.3.Suppl
	Environmental and Community Health Research	-		
	Health Research Information System and Library Services	-		
	Completing Laboratory Building at Maiduguri Oustation.	-		
	Sinking of Boreholes 2 units for Water Supply	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025000004750	Non-ineffective Diseases research: i) Pre-Natal Sickle Cell Diagnosis, ii) Nutrition Research, Establishment of a Clinical Research Centre, Yaba.	-		
025000004224	Environmental & Community Health Research (Production of Biological Epidemic meningitis and Cholera Studies, Yaba.	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Construction of 2 units of incinerator for disposal of Hazardous Biological wastes	-		
025000004265	Completion of Auditorium, Yaba	2,100,000		
025000004273	COUNTERPART FUNDING FOR JAPANESE GRANT - IN-AID, Yaba	-		
025000004701	OUTSTATION LABORATORIES (Maiduguri and Kainji)	-		
025000004719	Health Research Data Bank, Yaba	-		
025000004768	Project Vehicles & Staff Buses	2,200,000		
025000009433	Replacement for Broken down 562kva Gen set.	8,200,000		
025000009441	Supply of books and Journal for the Library	200,000		
025000009458	Office Equipment 2 sharp Photocopiers	365,000		
	Modernising Existing Telephone system	-		
	Research Consumables	-		
025000009466	Renovation of Laboratory Complex at Yaba Lagos.	2,000,000		
	Renovation of Office Buildings	-		
025000009474	Renovation of Residential Buildings 6 block of six-flat	3,000,000		
	<b>Total: NIMR, Yaba</b>	<b>40,065,000</b>	<b>21,481,207</b>	
	<b>NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE, ILORIN</b>			
025000004281	Equipment of New Laboratory in Ilorin and station	-	2,500,000	
025000004299	Block/Library/Conference Room in Headquarters	12,000,000	7,044,791	Roofing, Plumbing, Electrical, Landscaping parking lot, fixing of windows, doors, other mechanical works etc.
	Fabrication and Modification of Multipurpose dryer	-		
	National Training workshop on appropriate technologies for household and on-farm storage of food	-		
025000010048	Bulk storage of grains in inert (Nitrogen) atmosphere silos.	4,000,000	5,000,000	Reactivation of Silos in Kano, Construction of 45 ton metric Silo in Ilorin and 4.5 ton Silos in Ilorin & Port Harcourt for zonal trials. Construction of warehouses for bulk contract storage and reopening of contact with foreign partners M/S assoreni Snampp
	Rehabilitation of Laboratory/Office building in Ibadan, Lagos, Sapele, Port Harcourt and Kano Sub-stations		4,226,875	Re-roofing of Office/laboratories in Port-harcourt, Sapele, and Ibadan. Repair of plumbing defects and painting of Laboratories/Offices in all Sub-Stations. Completion of fencing of NSPRI Ilorin site, Rehabilitation of furniture in Ilorin and sub-Stations
	Popularization of plastic crates technology for transportation of perishable fruits	-		
	Research -Extension users linkage	-		
	Equipment for new Laboratories in Ilorin and Installation of equipment received from donors	-		
025000004750	Construction of Agric. Engineering workshop	6,000,000	4,508,666	Completion of construction work on agric. Engineering workshop, procurement of agric. Produce processing equipment. Installation of equipment and quality assessment of products.
025000004305	Connection to National Grid	-		
025000004750	for development of on-farm Industrial Scale technology for transportation and storage (Ilorin)	-		
025000004768	Development of fruit and vegetable packaging and handling zonal centres and transportation facilities for farmers and traders.	-		
025000004776	Security fencing of NSPRI's permanent site	-		
025000005552	Rehabilitation of Laboratories in Kano, Sapele, P/H, Lagos & Ibadan	5,000,000		
025000005560	Renovation/Rehabilitation of th training school in Kano	-		
025000004776	Refurbishment of vehicles; All NSPRI stations in Ilorin, lagos, Kano, P/H. and Sapele	500,000		
025000004784	Purchase of Buses and utility Vehicles	5,700,000		
025000005578	Fire Extinguisher for Laboratories	-		
025000005594	Furnishing of Director's House	-		
025000009522	Reticulation of electricity	500,000		
025000007669	Rehabilitation of office furniture in Headquarters and 5 sub-station	500,000		
025000005600	Programme	-		
025000005618	Training of women in Agriculture all the state of the Federation and FCT	-		
025000005626	Renovation and Rehabilitation of generators Lagos and Port-Harcourt	-		
025000005634	Development of on-farm storage technologies; All agro ecological zones of the federation	-		
025000007693	Equipping NSPRI Library in Ilorin	-		
	<b>TOTAL: NSPRI</b>	<b>34,200,000</b>	<b>23,280,332</b>	
	<b>NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTERS</b>			
	Infrastructure Development (Take off Fund)			
	Purchase of NASRDA Headquarters Office	-		
025000010055	Purchase of Staff Houses	9,000,000		
	LEO-DMC MICRO SATELLITE PROGRAMME		20,000,000	1.DMC enhanced Earth Observation Microsatellite Engineering model and flight model.2.UHF Ground stations.3.S-Band Ground Station.4.KHHT Enhance Microsatellite License.5.KHHT Team living expenses and visits to SSTL in 201 and 2002.6.Launch services (LEO-DM)
	INTEGRATED MISSION FOR SUSTAINABLE DEVELOPMENT (IMSD)		-	1.Constitution of National Technical Committee on Integrated Mission for Sustainable Development (IMSD) and commencement of preliminary activities i.e. Acquisition of basic Equipment.
	PROCUREMENT OF RAPIDS, PHOTO-LABORATORY EQUIPMENT AND FABRICATION SATELLITE DATA RECEIVER ANTENNA		5,930,305	(1) Procurement of RAPIDS (Real Time Acquisition and Processing Integrated Data System) as a single Unit.2.Design Review Satellite Receiving Equipment using specialized software.3.The establishment of a Photo Laboratory.
	DEVELOPMENT OF PERMANENT SITE, PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND UTILITY VEHICLES		7,180,051	1.Appointment of Projects Manager. 2.Site survey and Geotechnical studies.3.Project definition4. Appointment of Project Consultants5.Master plan6.Project Programme and Budgeting7.Clearing and landscaping 8.Payment of professional fees 9.Lodging and Board

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				9.TV Sets (7)10. Radio Sets (5)11. Electric Kettles12. Cheque Franking Machines (2)13.LCD14.Presentation equipment (screen and white magnetic boards)(D)1 no. Staff Bus (Toyota Hiace)3 nos. 504 Peugeot 1 no. 504 Peugeot S/W2 nos. Honda Motor Cycle
	Development of Permant site at Sheda opposite shestco.	-		
	Purchase of office furniture Equipment and vehicles	-		
02500010063	Nigeria Sat satellite Programme Govt. Contribution of 15% (\$25m) out of #5.5bn.	300,000,000		
025000008797	Equipment	2,000,000	8,000,000	
	Earth Observation and Integrated Mission for sustainable Development	-		
	Technology Capacity Building in Space Science and Technology	-		
	Policy formulation project Monitoring and Evaluation	-		
	Establishment of Library Documentation Services and Information Data Bank	-		
	Space Application and Public Enlightenment	-		
025000009555	Purchase of office furniture and Equipment	3,000,000	8,129,953	
	Technology Capacity Building in Space Science and Technology	-		
	Policy formulation project Monitoring and Evaluation	-		
025000009563	Purchase of Motor Vehicles	11,100,000		
	Space Application and Public Enlightenment	-		
	<b>SUB-TOTAL:</b>	<b>325,100,000</b>	<b>49,240,309</b>	
	<b>NATIONAL CENTRE FOR REMOTE SENSING, JOS (NASRDA)</b>			
025000003982	Infrastructural Development of NCRs Jos	10,000,000	5,635,833	a.Payment of compensation to the original Title holders - b. Complete wall fencing of the Site - (0.5m) c. Complete Landscaping of the site - (.5m) * Admin. Block/Complex * 5 Bungalows for Senior Staff at N1,335,833m each *10 Blocks of 2 Bedroom Flats fo
025000003982	Counterpart funding for the satellite Ground Receiving station offered through the Indian Technical and Economic Co-operation	-		
02500000668	Nation-Wide Survey of Remote Sensing Infrastructure	-		
025000005837	Provision of Cartographic facilities and High Resolution picture Transmission (HRPT) system (mini satellite receiving station)	9,600,000	3,381,500	(XS & Pan) for both dry and wet seasons covering the central and Northern part of Nigeria for the year 1986, 1996, and 2000;in hardcopies & CD-ROM formats. - Some scenes required for project covering the Eat-Central Nigeria - (1m)g. Acquisition of Landsa
	Office Equipment/Utility Vehicles	-	5,000,000	
025000005852	Establishment of Remote Sensing/Geographic Information System Database/Databank on natural Resources exploration and exploitation/environmental monitoring/Management	4,500,000	1,408,958	Purchase of 1 blocks of duplexes that are near completion to be used as official quarters at 1.5m per Duplex - (1.5m);r
				(1m) *Interpretation of imageries and aerial photographs;Pilot Study of Niger/Delta Environment using RADAR Satellite Data - (1m)ii.Plateau State Integrated Rural Survey Project - (1m)a.Procurement of HRPT System - (4m)b.GIS Software Packages;*1 no. Ar
	Workshop for Policy and decision makers on the Applications of Remote Sensing and Geographical Information Systems (GIS) to Economic Development in Nigeria, (in collaboration with UNIDO/UNESCO/FAO)	-		
	Counterpart funding for the satellite Ground Receiving station offered through the Indian Technical and Economic Co-operation	-		
02500000668	Nation-Wide Survey of Remote Sensing Infrastructure	-		
025000005860	b) Using of Satellite imageries for hazard mapping of environmentally sensitive soil in central Eastern States of Nigeria	-		
025000005878	Utility Vehicles	-		
	<b>SUB-TOTAL: NCRS, JOS.</b>	<b>24,100,000</b>	<b>15,426,291</b>	
	<b>AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE &amp; TECH. EDUCATION. (ARCSSTE)/NASRDA.</b>			
025000008729	Development of Permanent Site (50 Acres)	7,000,000		
	Provision of Teaching Facilities and Research Laboratory for the Four Academic Divisions.		2,254,333	Provision of Teaching Facilities for RS/GIS Division: a) Classroom, Tables & Chairs for 30 Students at #0.7m; b. 10 Computers for Programming at #1.55.333m;
	Purchase of Official Vehicles		3,663,291	Purchase of :- 2no. Cars at #3m each; 1no.
	The Development of Permanent Site 20 Hectares (50 Acres)		704,479	Phase 3:- Commencement of the design and Construction of Admin; and RS/GIS Building at #2.5m;
	Provision of Information and Communication Facilities and Srevice		422,687	Provision of:- Hardware and Software facilities for Networking at #0.115m; Internet Connectivity Charges and Facilities at #0.15m; Communication Facilities (Onemore Telephone Line and a Fax Line at #0.122,687m
025000008737	Academic Programme for 1998/99	-		
025000009571	Completion of partitioning and furnishing of temporary site offices.	8,500,000		
	Outreach programme for educational institutions (Primary, Secondary and College)	-		
	Renovation and furnishing of 5 Bungalows Provided by the University for foreign Experts	-		
	Academic Programme	-		
	<b>SUB-TOTAL: ARCSSTE.</b>	<b>15,500,000</b>	<b>7,044,790</b>	
	<b>OFFICE OF SENIOR SPECIAL ASSISTANT TO THE PRESIDENT ON SPACE SCIENCE</b>			
	Take Off Grant for the Office		0	Procurement of Office Equipment and Communication Equipment
	<b>SUB-TOTAL: Space Science</b>	<b>0</b>	<b>0</b>	
	<b>COOPERATIVE INFORMATION NETWORK LINKING SCIENTISTS, EDUCATOR, AND DECISION MAKERS IN AFRICA (COPINE)</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025000008745	COPINE (cooperative Information Network Linking Scientists, Educators, Professionals and Decision makers in Africa	-	-	
		-	-	i. VSAT Terminal to be established in each of the Old 3 Geo-Political zones and one terminal n Abuja; ii. An ntegrated Approach shall be adapted and each VSAT Terminal shall be connected at least to a University, a Research Centre, a College of education,
		-	-	be provided in the Network.; v. Voice Over IP Shall be Provided for voice (Telephone ) Facilities within the internet.
		-	-	
	Software Development Capacity Building and Human Resources Development	-	<b>3,381,500</b>	Software Application inventory and Documentation Purchase at #0.75m; ii. Procurement of Software Developing Tools to include PCs, Q-Basic, Fortran, C++ Visual Basic and Map Object (10PC at #2m; 2 EPROM Programmes at #0.7m; 3. LCD Projectors at #.75m; 4.
		-	-	Italy at #1.8m; Per anum
	Capacity Building and Human Resources Development	-	-	
	Purchase of office equipment	-	-	
	Purchase of Vehicles	-	<b>1,408,958</b>	Purchase of 1 Peugeot saloon car at #2.5m; 1 Peugeot Station wagon Car at #2.5m
	Technical Support Service	-	<b>2,254,333</b>	a. Provision of Library Facilities and Service at #.75m; b. Development of Training ICT Laboratory at #1m; c. Outreach and Public enlightenment Programs at #.504,333m.
	Infrastructural Development	-	-	
025000009588	Software Development	<b>1,000,000</b>		
	Capacity Building and Human Resources Development	-	-	
025000007888	Purchase of office equipment	<b>2,600,000</b>		
	Purchase of Vehicles	-	-	
	Infrastructural Development	-	-	
	VSAT Information Network Backbone and Local Area Network (LAN)	-	-	
	COPINE	-	-	
	Hot-line Executive Information Network	-	-	
	<b>SUB-TOTAL: COPINE</b>	<b>3,600,000</b>	<b>7,044,791</b>	
	<b>NIG. INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, IDU</b>			
025000005286	Purchase of vehicles, Idu	-	-	
025000007513	NIPRISSAN CLINICAL Trial final phase	<b>5,000,000</b>		
25000007521	MEDICINAL PLANT GARDEN (Still on-going)	-	-	
025000007539	Research and Development of Herbal Drug for Management of Sickle Cell Anaemia, Peptic Ulcer, HIV/AIDs and Fungal Infections.	<b>7,847,000</b>		d. 5 Species of experimental animals 100 each at #500 =#1.25m; e. Animal Feeding and Maintenance at #2m; f. Solvent/Excipients at #1.5m; g. Other Consumables eg Glassware, test tubes gas for 9 dept at #2.5m; h. 3 National/International workshop and Semin
				Journals, Magazines and Periodicals at #2.5m; k. Books for the Library at #5.25m.
				Finishing of block work on Karmo at #2m; Finishing & Completion of Wuse Property: Block work at #2m; Roofing at #1,453,749m; Fitting, Plumbing & Electrical at #1m; Flooring, Plastering & Painting at #1m; Fencing & Landscaping at #1m.
	Wuse/Karmo Property			
	Purchase of Staff Bus/Chief Executive Official Car			Chief executive Official Car Evolution 505 at #3.5m
				i. Construction of Herbarium at #2m; ii. Construction of Channels/Bus Clearing at #.408,958m; iii. Construction of Store at #.5m; iv. Acquisition of Medicinal Plant & Seeding at #.5m
	Medicina Plant Garden			
	Staff Clinic	-	-	
	Landscaping of NIPRD Compound	-	-	
025000007547	Fencing of staff quarters at wuse zone 3mm two gates	<b>3,220,000</b>		
	Equipment	-	-	
	Furniture and Fittings Office Purchase of furnitures and Fittings (Office)	-	-	
	Furnishing and fittings residential quarters.	-	-	
025000009386	Design/Construction of waste water treatment plant	<b>6,000,000</b>		
	Japanese Grant Counter part funding	-	-	



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
025000005300	Animal Facility Centre, Idu	-		
025000005318	Purchase of 500 KVA Generator, Idu	-		
	<b>Sub-total: NIPRD, Special Capital</b>	<b>22,067,000</b>	<b>0</b>	
	<b>FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI, LAGOS</b>			
025000005391	Purchase of reserch journals, Industrial Information and Specialised books for R&D work	-		
	Strengthening the Capability for Food Processing Technology and Food Biotechnology		<b>2,254,333</b>	-Equipment for Production of Semi Instant Akara and Moin-Moin bean Flour at #0.5m; - Toxicological tissue culture Laboratory at #2m;
	Engineering design and Machinery and Tools for SME		<b>14,651,717</b>	Rehabilitation of some existing facilities for materials and metallurgical research at #1,776,726m; Construction of Prototype equipment Production workshop for Computer aided Manufacturing (CAM) at #4m;.
	Development of Packaging Materials and Strengthening of Pulp and Paper Laboratory		<b>6,067,639</b>	Payment of:- -Import duties and Installation Cost of Canning Equipment at #1m; -Purchase of quality control equipment which include tester for oxygen and moisture Permeability and Humidity cabinet at #1m; -Procurement and Rehabilitation of Pulp and Paper
	Development and Provision of infrastructure Facilities		<b>7,340,312</b>	- Connection to alternate National Electricity Grid Source at #2m; - Completion of Trainees residence at #2m; -Extension of Library Building, Acquisition of Reading Carrels, Library Information Materials etc at #.5m; - Acquisition of digital Telephone line
	Furnishing of staff quarters & Hostel	-		of new vehicle at #2m; Gos piping Installation for Laboratories, workshops, Staff Quarters etc at #2m.
	Rehabilitation of 510kva Generator	-		
	Furnishing of Building	-		
	Purchase of Books Journals	-	<b>3,000,000</b>	
	Purchase of Motor Vehicles	-	<b>3,000,000</b>	
025000005367	Purchase of Office Equipment	2,000,000	<b>3,000,000</b>	
025000009394	Procurement of Chemical Reagents glasswares & R&D Materials	2,000,000	<b>2,000,000</b>	
025000005359	Rehabilitation of HMT machines	1,000,000		
	Rehabilitation of Laboratory Building	-		
	Rehabilitation of Pilot plant Equipment	-		
025000005334	Rehabilitation of 3 of 510 KVA Generators and other Faulty Equipment.	-	<b>2,000,000</b>	
	<b>Sub-Total: FIRO:</b>	<b>5,000,000</b>	<b>43,314,001</b>	
	<b>NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY ZARIA</b>			
025000009482	Production of made in Nigeria Football	<b>500,000</b>	<b>2,000,000</b>	
025000001616	Pilot Plants Building		<b>10,989,874</b>	
	Physical Infrastructure Development		-	Completion of the Phase I involving blocks works, roofing, plastering, painting and decoration (internal and external ), plumbing and electrical works, provision of furniture, fixtures and fittings, landscaping. (N18.0m)Construction of a new 50,000 liters
	chemicals, Biochemicals,Petrochemicals, polymers, leathers andleather Products, environmental Pollution monitoring and control,etc		<b>8,735,540</b>	Extending the programme to 4 more states (Anambra,kogi,Edo and Ondo states) production of laboratory chemicals and Reagents through private investors. (N2.0m);Production of more simple distillation units adaptable to rural environments. Organizing trainin
				and leather products, biochemicals, Environmental Pollution monitoring and control etc.Perfection of the technologies for producing benzoic acid and its derivatives, plaster of paris (POP), essential oils, adhesives, gelatine, bleaching earth, papain, etc
	Institute's Mandate Enhancing facilities		<b>5,072,250</b>	Purchase of 3nos. sets of dining tables and chairs,3 nos. Refrigerators,3nos. Electrical/gas cookers and 3nos.Sets of Room/Wall Dividers for Assistant Directors.(N2.50m)
	Rehabilitation of Existing Capital Assets		<b>15,072,250</b>	Purchase of 5 book titles and 10 journal titles in various speciality areas of chemical technology.(N1.50m);Renovation of 3nos. senior staff quarters involving reproofing, replacement of ceilings, floor tiles, mosquitoes nets, windows and doors, plasteri
				plumbing works, replacement of damaged windows and doors, wall plastering and painting/decorations.(N1m);Refurbishing of 1no. 500KVA Generator in Zaria and 1 no. Splitting Machine at sokoto extension Centre (N1m);Refurbishing of 3 nos. Motor vehicles invo
025000009490	Library Development	<b>1,000,000</b>	<b>3,199,416</b>	Shelves.
	Security, Law and Order	-		
025000009509	programme	<b>5,000,000</b>		
	Polution and Abatement & Control	-		
	Staff Housing	-		
	Training for Entrepreneurship	-		
	Purchase and Refurbishment of motor vehicles, zaria	-		
025000005529				
025000005545	Purchase of Office Furniture & Equipment	<b>2,205,000</b>		
	Rehabilitation of existing Assets, zaria, maiduguri and sokoto.	<b>11,000,000</b>	<b>6,000,000</b>	
025000005537	Houses.	<b>3,600,000</b>		
025000009514	Purchase of 1no. wood working Machine	-		
	Purchase of Motor Vehicles	-		
	Purchase of Speciality Books and Journals	-		
	Purchase of Audio-Visual Equipment & Accessories	-		
	Purchase of Generators	-		
	Purchase of Medical Equipment for the Staff Clinic	<b>2,000,000</b>		
	<b>Sub-Total : NARICT, Zaria</b>	<b>25,305,000</b>	<b>51,069,330</b>	
	<b>TOTAL:- HQTRS.</b>	<b>420,672,000</b>	<b>331,212,896</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NASENI - HEADQUARTERS</b>			
	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE, NASENI - HEADQUARTERS</b>			
	Private Sector Linkage and Engineering Extension Services (PRISLES).		<b>4,565,025</b>	i.Organisational meeting with stake holders/SMEs N.565,025m ii. Selection of relevant machines for fabrication N2.0m. iii. Selection of Appropriate SMEs to Fabricate Machines N2.0m.
	Establishment of New Development Centres.		<b>0</b>	i. Identify parts/components necessary for turn-around - maintenance for refineries 35,505,746.
	(a)Establishment of Chemical Equipment and Machinery Development Complex (CEMADEC) Port Harcourt.		<b>4,508,666</b>	(ii) Collaboration with experts in refinery and Private Sector N1m. (iii) Oranise Stakeholders' meetings and establish targets for the year 2001 N1.0m. iv. Blue print/master plan for CEMADEC N1.008.666m. vi. Collaboration with Egypt on Chemical, Equipmen
	(b)Establishment of Power Equipment and Electrical Machines Development Complex (PEEMADEC) Okene, Kogi State.		<b>10,000,000</b>	i.Feasibility Studies on power equipment and electrical Machines N2m.ii.Organising workshop power equipment and electrical machines N2m.iii.Production of Blue Print/Master Plan for PEEMADEC N3m.iv.Site development N3.357,644m. v. Laboratory construction
	(c)Establishment of Heavy Machinery and Equipment Development Complex (HEMEDEC) Bauchi.		<b>10,000,000</b>	i.Feasibility studies on power equipment and electrical machines N2m. ii. Organising workshop on pwer equipment and electrical machines N3m.iii.Production of Blue Print/Master Plan for PEEMADEC N3m.iv.Site development 3,357,644; iv. Laboratory construction
	ESTABLISHMENT OF SEISMIC STATIONS.		<b>-</b>	i.Completion of 2nd Phase of Projects.-2nd Phase of the Project.-Fencing of the Central Station at Karshi, Abuja and the 4 remote stations 15m. - Construction of club house 4 senior staff quarters N16m. -4 junior staff quarters at the central station N20m.
	<b>Sub-Total :</b>	<b>n+</b>	<b>29,073,691</b>	
	<b>FINANCE AND SUPPLIES DEPT.</b>			
025000002256	Acquisition of Agency's Headquarters at Idu, Abuja	<b>12,000,000</b>		
	<b>INFRASTRUCTURAL DEVELOPMENT</b>		<b>-</b>	
	(a)Acquisition, Extension and Restructuring of the Agency's Headquarters at Idu, Abuja.		<b>30,108,000</b>	(i)Putting in place, suspended ceilings for ground & 1st Floor - N4m. (ii)Demonatable Partitions -N5m.(iii)Bronze anodize insect serene for windows -N1m. (iv) Vertical Blinds -N3.46m. (v) Electrical and Mechanical Installations -N9.0m. (vi) Painting & Dec
	(b)Rehabilitation of Lagos Office		<b>6,481,208</b>	(xii)Covered Car park (xii)Covered Car park at the Head Office - N1.2m.(xiii)Re-roofing the Head Office - N4.1m.(xiv)Extension of the Head Office - 31.5m.
	(c)Construction of 5 No New Bungalows at Karu.		<b>3,804,187</b>	(i) Rehabilitation of Walls and Fences - N3,481,208m. (ii) Changing the Burnt NEPA Cable - N1.0m. (iii) Rehabilitation of Water Pipes and Provision of Water Tanks - N0.5m. (iv) Paining of Lagos Office - 1.5m.
	(d)Rehabilitation of the Existing 5 No.3 Bedroom bungalows at Karu.		<b>1,535,764</b>	(a)Construction of 2 No. 2 Bedroom Bungalows - N8.0m(b)Construction of another 2 No. 2 Bedroom Bungalows - N5.5m.(c)Construction of 1 No. 1 Bedroom Bungalows.
	(e)Rehabilitation Works on Housing Scheme at Kubwa.		<b>1,493,496</b>	(i) Perimeter Lighting -N1.0m. (iv) Construction of Concrete Pavement - N0.535,764m.
	(f)Completion of 10 No. Residential Buildings at Karshi.		<b>11,671,810</b>	(i) Wall Fencing of the 4 No. Blocks of Buildings with 8 two bedroom units- N0.5m (ii) Rehabilitation of the Internals and Eternals of the Buildings - N0.5m. (iii) Electrical Installation and Mechanical Works N493,496m. (iv) Painting the 4 No. Block of B
	(g)Furnishing of Staff Quarters.		<b>4,945,443</b>	(i) Completion of Concrete Works - N1m. (ii) Block Works - N0.5m. (iii) Roofing Works - N.5m. (iv) Carpentry and Joinery - N2m.(v) Metal Works - N0.5m. (vi) Plumbing Installation - N1.2m. (vii) Electrical Installation - N.5m. (viii) Finishings - N3m. (ix
	PURCHASE OF STAFF BUSES AND UTILITY VEHICLES.		<b>6,960,253</b>	(i) Furnishing the Director-General Quarters - N1.2m. (ii) Furnishing the Quarters of 3 Directors - N1.5m. (iii) Furnishing Quarters of 5 No. Deputy and Assistant Directors - N1.045,443m. (iv) Furnishing Quarters if 18 Senior Officers - N1.2m.
	PROVISION OF TELECOM. EQUIPMENTFOR NASENI HEADQUARTERS OF IDU, ABUJA.		<b>2,113,437</b>	(i)Purchase of 1 No. Toyota Hiace - N3.6m. (ii) Purchase of 1 No. 505 Peugeot Cars with A/C for 2 Directors - N2.5m. (iii) Purchase of 7 No. 504 S/W with A/C as project vehicles for Monitoring, Marketing Unit. Central Seismic Station Staff inspection an
	PROVISION OF OFFICE EQUIPMENT.		<b>1,521,675</b>	(i) Landlines for Idu Office - N1,113,437m (ii) Installation of Telephone System for Seismic Station - N1.0m.
025000008803	Construction of Staff Housing Units :- Rehabilitation of Existing 5no. 3 bedroom bungalow at Karu	<b>3,100,000</b>		(i) Purchase of 4 No. Multi-media MMX computer with Internet Connectivity and Printers - N.880m. (ii) Purchase of 2 No. Steel Cabinet Computer Tables (Fire Proof) - N.5m. (iii) Purchase of 1 No. Robost Photocopier - N0.141,675m.
025000008811	Construction of new NASENI Houses at Karu			
	Rehabilitation works on housing scheme at Kubwa	<b>1,500,000</b>		
	Completion of 10no. blocks of Residential Buildings at Karshi			
	Awareness Generation for Biogas Digestion			
	Human Resource & manpower Development ( Establishment of Training office in NASENI Headquarters)			
025000003593	Completion of 5No. Housing Units at Karu, Abuja			
025000003569	Completion of 44Nos. NASENI Houses, Karshi, Abuja			
025000003609	Completion of NASENI Houses, Kubwa, Abuja			
025000005659	Purchase of Telecom Equipment for NASENI Headquarters, Abuja	<b>4,900,000</b>		
025000005667	Purchase of staff buses utility vehicles	<b>3,500,000</b>		
025000005675	Provision of office equipment			
	Furnishing of staff quarters at Abuja			
025000007708	Provision of 14nos. new Airconditioners at the Headquarters Abuja			
025000005691	Refurbishment of existing assets. (vehicles and Airconditioners) a) vehicles (Refurbishment of 12 existing vehicles)			
	<b>SUB-TOTAL: FINANCE &amp; SUPPLIES (NASENI)</b>	<b>25,000,000</b>	<b>70,635,333</b>	
	<b>(DEPT. HUMAN RESOURCES AND MANPOWER DEVELOPMENT)</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Provision of Training Equipment in the new Training Office.		363,511	(i) Audio Visual Equipment - N0.086m. (ii) Multi-Media Projector - N0.086m. (iii) Video and TV Set - N0.11m.
	Development of the Infrastructure Plants and Equipment of the EMDI.		0	(a) Master Plan - 1.2m (b) Completion of Library /Conference Centre - #1m (c) 1 No. Peugeot 504 Saloon - 2.3m. (a) Furnitures and Fittings for Library and Conference Centre - 2.0m(b)Boreholes - 1.0m
	Construction of Foundry/Forge Shops for Production of Components and Spare Parts.		0	(a) Further works on heat treatment bath, furnaces and accessories - 3.0m. (b) Further works on transfer lines with 2 ton crane - 2.385.103m. (c) Assorted Process lines for the Production of ADI - 1.0m. (d) Construction of foundry Technology Training Shop
				2nd Quarter(a) Miniature Thermoelctro Mechanical Test System (ETMT) - 10m*(b) Rotary table short set Blasting Machine No.1 - 2.5m.3rd Quarter(a)Metallurgical Microscope (MC 051) - 0.95m(b) Inverted Metallography Station - 1.85m(c)Mechanical Stag
				4th Quarter(a),5 ton EOT Crane, Bogy & Ladle - 5.0m(b).Metallographic Specimen Preparation Equipment - 2.5m(c).Furnace Instrumentation - 1.0m,d).Furnace Oil Tank - 1.0m 9.5m*(e) IPC Heat Treatment Furnace for Austenizing - 1.69m*(f) Spares etc - 30m.
				Rolling) - 9.0m*(h) Timber Testing Machine - 2/85m*(i) Asphalt Testing Machine - 5.5m*(j) Cutting Tools - 5.5m*(k) Bitumen Testing Machine - 8.0m
	<b>SUB-TOTAL: HUMAN RES &amp; MANPOWER DEV (NASENI)</b>	<b>0</b>	<b>363,511</b>	
	<b>PLANNING DEPARTMENT</b>			
02500002264	Counterpart funding for NASENI projects for the UNDP 5th country programme	-		
	Application of Computer to Planning Programme (UNDP/UNESCO Data Project)	-	1,408,958	UNESCO - N0.5m. (iv) Finalization of Questionnaire (FOS/UNDP) - N0.2m.
	Nigerian Manufacturing flat form initiative (NIMPT) (Information project)	-		
	Multilateral Programme a) UNDP/TCDC Joint Venture Initiative with China & Brazil	-	2,817,916	CHINA (i) Visit to China with EMDI and HEDI Directors, NASENI Staff and NOTAP 5 People, 5 days - N1.617,916m. (ii) Pay Contribution to joint venture Aug. - N1.0m. (iv) NASENI Centres to takes over (Sept.) (v) Monitoring and evaluation of the projects (
	Product Marketing Promoting and Exhibition.		1,408,958	a.Mass Production of Ceramic (EMDI) b.Mass Production of Pumps (HEDI) (i) Awakening interest in Science Education through marketing of the use of Primary Science Kits by organizing zonal crash programmes for teachers - N0.5m. (ii) Orangising training prog
	Nigeria Manufacturing Platform Initiative (NIMPI).		10,000,000	there from it production overtime N0.408,958.m. (iv) Enli (iv) Enlightenment seminars and workshops for the 6 zones of the country. Each zone - N3m. (a) Environmental Set up and Scope definition - 7.0m. (b) Prototype Implementation - N3m.
025000008829	UNESCO/UNECA/UNISPAR/Commercialisati on projects with SMEs	50,000		
025000008837	Assessment	600,000		
	Counterpart funding for NASENI projects (UNDP/UNESCO/UNECA	-		
025000005706	Application of Computer to planning programmes (UNDP/UNESCO Data Project).	2,080,000		
025000005714	Marketing Unit	2,500,000		
	Awareness generation for Biogas Digester	-		
	UNESCO	-		
025000003577	Programme development and Master Planning of Science Engineering Infrastructure projects			
025000005722	Office Equipment	-		
025000005730	Assessment	-		
025000005748	Incentive Package to Facilitate the implementation of NASENI Mandate	-		
	Publicity/Exhibition	-		
	<b>Sub-Total: planning Dept. (Naseni)</b>	<b>5,780,000</b>	<b>15,635,832</b>	
	<b>ENGINEERING DIRECTORATE</b>			
025000002228	National Centre for Engineering Design Fabrication, Nnewi	-		
	Establishment of a Network of Seismic stations	-	2,000,000	Completion of phase II of Projects
	Private sector linkage & Engineering Extension services (PRISLES):- a) motio & facilitation of small seal process & equipment; i) solid mineral ii) plastic	-		
	Capacity & needs assessment of the foundry & forges sub-sector	-		
	National/zonal workshop on semi-mechanized Agric; Machines and Simple farm implement	-		
025000008845	Awareness generation for Biogas duster	1,000,000		
025000005755	National Centre for Engineering Design and Fabrication			
	Private sector Linkage and Engineering extension services (PRISLESS)	-	4,000,000	Organisational meeting with stakeholders/SMEs; selection of machines for fabrication at #1m; SME machines selection, Techno-Econ report updating selection Automobile parts for production at #1m; capacity Building Conference as #1m, 2no. exhibition at #1m
	process and Equipment for i) Solid Minerals ii) Plastic	-		
	National/zonal workshop on semi-Mechanized Agric Machines and simple form implements	-		
	Awareness Generation for Biogas Digester	-		
025000005763	Infrastructure for Foundary and Forge Industries	2,500,000		
025000005771	Establishment of New Development Centres	-	3,000,000	Establishment of Chemical Equipment and machinery Development Complex at port Harcourt at #1m; Power equip & electrical machines dev. complex at Okene at #1m; Heavy machines & equip dev. complex at Bauchi at #1m.
	<b>Sub-Total: Engineering Directorate</b>	<b>3,500,000</b>	<b>9,000,000</b>	
	<b>DIRECTORATE OF SCIENCE</b>			
025000002304	Ecological & Biocontrol laboratory, Ibadan	-		
025000006614	Centre for Genetic Engineering and Biotechnology, Ibadan	-		
025000006622	Promotion and Co ordination of space science and Technology Activities	-		
025000005789	Ecology and Biocontrol Laboratory	-		
002500000229	Bio-Technology programme	-		
025000005811	Coordination and Promotion of space and Technology Activities	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>Sub-total: Science Directorate</b>	<b>0</b>	<b>0</b>	
	<b>DEPARTMENT OF PERSONNEL MANAGEMENT NASENI, ABUJA</b>			
02500006178	Human resources and manpower development	-		
	Rehabilitation of Lagos Office	-		
02500009530	Provision of Training Equipment to the new Training office	<b>500,000</b>		
02500009548	Consultancy services for Engineering Infrastructure	<b>2,000,000</b>		
	Bio-Diversity development centre (BIODEC)	-		
	<b>Sub-Total: Personnel Mgt Dept. (NASENI) (Special)</b>	<b>2,500,000</b>	<b>0</b>	
	<b>Total : NASENI, HQRS</b>	<b>36,780,000</b>	<b>124,708,367</b>	
	<b>NASENI - PARASTATALS</b>			
	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU (SEDI) (NASENI)</b>			
002500003747	Manufacture of Scientific equipment and Engineering Infrastructure: i) Completion of Administrative block	<b>8,000,000</b>	<b>2,817,916</b>	-Roofing -Electrical & Mechanical Services-Finishing & Painting-External Works including drainage and landscaping] N2817916m.-Furnishing.
002500002134	Working Capital for Take-off Phase one of SEDI-Enugu Project.		<b>8,453,749</b>	(i) Purchase of different Raw Material for production and R&D covering.- Glass and Allied Products-Wood and Allied Products -Metal and Allied Products }N8,453,749m -Plastic and Allied Products- R & D work Allied Products.
	Commence works on machine design/maxchine building	-		
	Expansion of wood workshop	-		
025000008852	Construction of central stores building for storage of raw materials & finished products	<b>8,000,000</b>	<b>1,972,541</b>	-SUB-STRUCTURE -SUPER STRUCTURE] N7.0M -ROOFING.
	Construction of staff quarters	-		
025000008860	Perimeter fencing/Additional Security	<b>3,500,000</b>	<b>845,375</b>	Perimeter Fencing N0.281,792m Security Gate House N.281,792m Security Tower N0.281,791m.
	Establishment of sales outlet at EPZ calabar	-		
	Private sector linkage & Engineering extension services (PRISLES)	-		
	Trade Fairs and exhibition	-		
025000002159	33KV Transformer Substation Grid Linkage	-		
025000002175	Erosion Control	-		
025000002175	Purchase of utility vehicles and staff bus	-		
025000005934	Purchase of Office Equipment	-		
25000005942	Refurbishment of 19Nos. vehicles	-		
025000002142	Engineering Infrastructre 'Seed Money (working capital) for Purchase of Machines and Equipment	<b>8,500,000</b>		
	(Engineering Extension Services/Commercialisation)	-		
025000002183	Training School to enable SEDI Commence their local training programme	-		
025000007902	Organise W/shops for SMEs	-		
	<b>SUB-TOTAL: SEDI, ENUGU</b>	<b>28,000,000</b>	<b>14,089,581</b>	
	<b>SCIENCE EQUIPMENT &amp; DEVELOPMENT INSTITUTE (SEDI), MINNA (NASENI)</b>			
025000002380	Minna	-		
025000008878	Manufacturing of Equipment and Engineering Infrastructural Facilities	<b>10,500,000</b>	<b>5,000,000</b>	
	Equipment	-		
	Physical Infrastructural Development	-		
025000002379	Physical Infrastructural Development Minna	-	<b>5,000,000</b>	(i) Fencing Rear - N1.5m. (iv) Landscaping - N2.163,291 m
025000005033	Purchase of Vehicle	-		
025000009597	Manufacture of Scientific Equipment	<b>4,100,000</b>	<b>2,817,916</b>	(i)Acquisition of Raw Materials -
025000009603	Purchase of Utility Vehicles	<b>2,200,000</b>	<b>2,395,229</b>	(i)1 No. Nissan Civilian Bus - N5.0m.(ii)1 No. Toyota Canter - N4.0m
	Purchase of Office equipment	-		
	Furnishing the Admin Block	-		
025000005959	Purchase of Office Equipment	-	<b>3,845,375</b>	(i)1 No. Photocopier - N0.6m(ii)2No. Fire Proof Cabinets - N0.90m(iii)1 No. 24-Way PBX Machine - N1.0m.(iv) Fax Machine - N0.5m.
025000007910	Minna	-		
	<b>SUB-TOTAL SEDI, MINNA</b>	<b>16,800,000</b>	<b>19,058,520</b>	
	<b>CENTRE FOR ADAPTATION OF TECHNOLOGY (CAT), AWKA (NASENI)</b>			
002500002045	Building Infrastructure (Phase I) (Awka)	-		
	Private sector Linkage Programme Engineering Extension and Commercialisation	-	<b>2,000,000</b>	
	Development of Consumer and Industrial electronics system and processes through copy & adaption techniques	-		
	Micro electronics i) Programming & Interfacing of memory chip for Intelligent systems	-		
	Permanent site Development			a.Completion of functionary building b.Painting and furnishing of functionary building.c.Topographical survey of sited.Landscaping e.Access Roadsf.Mechanical/Production Workshop building completion.g.Simulation laboratory building completionh.Master plan
	Provision of Infrastructural facilities		<b>845,375</b>	One Generator set (500 KVA)i.Photocopiersii.Computersiii.File Cabinetsiv.Table and Chairs, etc.
	Computer Control of stopper Motors	-		
	Development of Semi Conductor Components & devices	-		
	Computer and Information Technology a) Computer aided electronics circuit Design (CAED)	-		
	Computer Assembly and Installation c) Software development	-	<b>1,000,000</b>	
025000008894	Electric/Electronic workshop/Laboratory Equipment for Phototyping & Project development	<b>8,300,000</b>	<b>5,000,000</b>	
	Building Infrastructures Permanent site Development Countries	-		
025000006702	Water Supply to Permanent site	<b>2,500,000</b>		
	Consumer Electronic Products	-		
025000000010	Commercialisation (Awka)	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
02500005829	Purchase of staff bus and utility vehicles	-	-	
	Mechanical/Production workshop equipment	-	-	
	Electronic Production workshop equipment	-	-	
02500007839	Electrification of Permanent site	5,050,000	3,000,000	
	Acquisition of Communication Equipment	-	-	
02500007781	CAT/PC Computer	-	-	
	<b>SUB-TOTAL: CAT AKWA HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO (NASENI)</b>	<b>15,850,000</b>	<b>11,845,375</b>	
02500002060	Development of permanent site, HEDI, Kano	10,000,000	10,000,000	a) Machine shop 4.0b) Plastic & rubber 2.0c) Mini foundry 2.0d) Access roads 1.0e) Wall fencing 4.0f) Injection moulding machine 2.0g) Material testing equipment 1.0h) Additional computers 2.0
02500008900	Planning Research and Development	2,000,000	2,000,000	a.Survey of Technology centres 0.5b. Hand lift pump 0.25c.Irrigation pump 0.5d.Tractor pump 0.25Wind pump 0.25a.Data collection 0.25b.Computer peripheral 0.5c.Rehabilitation tools 0.5
	Development of Headquarters	-	0	a.Additional offices 1.5b.Design office 0.5c.Transformer substation 2.0d.Furniture 0.5e.Library equipment 0.5
	Purchase of vehicles and Equipment	-	845,375	a.1 no. 504 station wagon 2.5b.Rehabilitation of 2 n0. buses 0.3c.Rehabilitation of Isuzu Tiger 0.1d.Rehabilitation of 504 saloon 0.1
	Rehabilitation of the Temporary Site	-	-	
02500002078	Purchase of utility vehicles	-	-	
02500009611	Purchase of Machinery and equipment for 3no. workshops	4,000,000	-	
02500005025	Office.	-	-	
	<b>SUB-TOTAL: HEDI, KANO ENGINEERING MATERIALS DEVELOPMENT INSTITUTE (EMDI) AKURE (NASENI)</b>	<b>16,000,000</b>	<b>12,845,375</b>	
02500003974	Development of Infrastructure, plants & equipment of EMDI, Akure	12,000,000	7,400,000	Master plan at #1.2m; Acquisition of Software for industrial practice at #1.2m; Landscaping/Solar PV Bill Board at #1.5m; Borehole at #1m; Computer at #1.5m;
02500002094	Construction of Foundry and forge shops for production of components and spare parts	8,000,000	37,500,000	Electromechanical Testing Equipment at #10m; Heat Treatment bath, furnaces etc at #3m;
02500001086	Design and construction of manufacturing Centre	-	12,000,000	Design, Drawing & Steel works at #3m; Foundation at #1.5m; Block works roofing, etc at #3m;
02500002106	Purchase of vehicles	-	5,800,000	1no. Peugeot 504 saloon at #2.3m; 1no. Pick-up truck at #3.5m;
02500005967	Construction of Foundry and Forge for the production of Components and spare parts: a) Acquisition of furnaces and development of Heat treatment line	12,000,000	-	
02500005975	Design and construction of manufacturing complex and Laboratory	-	-	
	Private sector Linkage & Engineering Extension service (PRISLES)	-	2,500,000	
02500007951	Provision of Telecommunication Equipment	-	-	
	<b>SUB-TOTAL: EMDI AKURE ENGINEERING DESIGN DEVELOPMENT CENTRE NNEWI</b>	<b>32,000,000</b>	<b>65,200,000</b>	
02500008918	Development of Master plan for NEDDEC	-	-	
	Physical Development of NEDDEC at Nnewi	8,000,000	-	
	Motorcycle Made-in-Nigeria	-	1,408,958	Prepare detailed drawing of Components Parts of Motorcycle documentation of facilities N1,408,958m.
	Physical Development of NEDDEC	-	845,375	Development of Master Plan for NEDDEC N0.845,375m.
	Acquisition of Computer Numerical Control (CNC) - EMCO 235- Machine, Design workstations, Mill and Lathe for training.	-	5,000,000	i.To acquire some CNC EMOC machines for the center. ii.To purchase design workstations such as 10 no. computers N1m. iii. 1 no. plotter 0.3m. iv. 1 no. scanner 0.4m v. 1 no. robust copier 0.185,000m vi. 1 no. camera 0.256,616m
	Project Vehicle/Utilities	-	1,239,883	i.To purchase 1 Toyota Pick-up for Utility 2.8mii.To connect the Phase 1 Office Complex to NEPA 1.239,883m.
	Reproducing Universal wordworking machine (wood master)	-	-	
	To produce a Nigeria made Motor cycle	-	-	
02500009629	Purchase of Project Vehicles	2,200,000	-	
	<b>SUB-TOTAL: Engr. Design Nnewi</b>	<b>10,200,000</b>	<b>8,494,216</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NATIONAL OFFICE FOR TECHNOLOGY ACQUISITION AND PROMOTION (NOTAP), LAGOS</b>			
025000004321	Development of Patent Information and Documentation Centre (Library), Patent Information & Documentation Centre & Computerized Information Centre (PIDC)	5,000,000	3,000,000	Procurement of soft/hard wares to replace obsoletes ones 4m- Local Area Networking systems (LAN) operation for linkages for adequate information gathering 2m- Linking up to global technology network via the WIPONET 2M
025000008926	Commercialization of Research and Development Results and Indigenous Inventions from all Universities, Research Institutes, and inventors Nation-wide.	9,300,000	27,892,320	- Investment forum/venture capital sourcing 3m- Product Assessment and Feasibility Studies for 10 projects 5m- Establishment of pilot plants for viable projects based on R&D result from research institutes, Universities and inventors for at least 10 proje
	Human Resources Development of specialized skills for Documentation and accessing patent, foreign and indigenous Technology, and worldwide Technology, and worldwide databases zaria/kaduna, Port-Harcourt, Owerri/Aba and Jos	-	2,817,916	-Establishment of Port-Harcourt Zonal Office. Office Rental- 2m; Rental - 2m; Furnishing -1m Vehicle - 2.5m Jos Zonal Office, ditto etc 4.5m
	Specialization studies on Technology activities and trends in the manufacturing sectors of the economy with emphasis on rural development, Technology for a and procurement of project vehicles for monitoring activities, utility and staff buses	-	4,226,875	- Formulation and preparation of research proposals 0.5m- Joint meetings with consultants to examine strategies and methodology for the study 0.5m- 3No. studies at 2m each = 6m- Bridging the information gap between researchers, Inventors and Entrepreneur
	Information and Communication System (MICS)	-		
	Specialized Studies on Technology Activities	-		
	Project Idea for the Operation on Build-Operate Transfer BOT Scheme	-		
025000008934	Development of the NOTAP Headquarters and Staff Housing/Staff Quarters	20,000,000	20,000,000	Award of contract: -Mobilization and site preparation -Commencement of construction works to first floor level
	Procurement of project Vehicles	-		
025000004339	Establishment of Library of Tech & industrial projects profiles for specific sectors	-		
025000009637	Human Resources Development of specialized skills for Documentation and accessing patent, foreign and indigenous Technology, and worldwide Technology, and worldwide databases	6,000,000		
025000007985	Information and Communication System (MICS)	2,145,000		
	Specialized Studies on Technology Activities	-		
025000004824	Project Idea for the Operation on Build-Operate Transfer BOT Scheme	-		
025000005991	Procurement of project Vehicles	8,200,000		
025000004339	Establishment of Library of Tech & industrial projects profiles for specific sectors	-		
	<b>TOTAL: NOTAP, LAGOS</b>	<b>50,645,000</b>	<b>57,937,111</b>	
	<b>NIGERIAN BUILDING &amp; ROAD RESEARCH INSTITUTE (NBRI), OTTA</b>			
025000001316	Development of Permanent site (Otta): Completion of Road Division Complex and Staff Housing	20,000,000	6,500,000	Surfacing of Access road using paving blocks
	Construction of National Administrative Headquarters Complex, Abuja	-		
	Construction of Staff Quarters, Abuja.	-	7,000,000	Development of 5nos. unit in Abuja Housing Estate
025000006777	i) Completion of Road Research Department Complex,	-		
025000006793	Laboratory	-	7,500,000	Completion and Furnishing
025000006809	iv) Construction of Access roads to the National Laboratory Complex	-		
025000006825	vi) Provision of Lighting facilities for the permanent site	-		
02500002849	Establishment of Foundry Training Centre: Capacity building in metal fabrication for building & road, etc.	8,000,000		
02500001365	Seed Money for the application of indigenous Techniques and Alternative Building Materials for Low Cost Housing Delivery in Nigeria: Replication of Low Cost Housing (WAZOBIA) unity house) project in different states of the federation	-		
025000002767	Innovative Building Technologies for adaptation in the Poverty Alleviation Programme	5,000,000	3,000,000	Mass Production of Brick Making Machines, Mador Tiles Packages for Construction at #2m; Market Stalls at Bauchi at #0.5m; Damaturu at #0.5m; Capacity Building
	Establishment of National Metallurgical Lab. (Engineering Materials Research Department)	-		
	Development of New Building Materials for Low Cost Housing	-	16,874,988	Establishment of small scale Ceramic industry to produce floor and wall tiles in Kankara, Kaduna State and Oshelle, Ogun State
025000002791	Road Design for all parts of Nigeria: i) Setting up of Bitumen Laboratory; ii) Investigation on Re-cycling and use of existing old asphalt concrete in road construction maintenance; iii) Study on the viability of using Nigerian Tar Sands directly in Road C	3,000,000	3,000,000	Construction of Demonstration Feeder Roads and Timber Bridges, Effective Road Maintenance, etc.
025000006039	Purchase of Equipment	-	5,000,000	Comprehensive testing machine, Different thermal analysis, U.V. Visible Spectrophotometer, Atomic Absorption Spectrophotometer, Grinding Mill, etc.
025000006084	National Foundry Development and Training Centre; (NFDTC) Ozubulu	-		
025000006054	Medical Centre	-	5,000,000	Completion, Equipment and Furnishing.
025000009645	under bilateral agreements with Brazil, Slovakia, South Africa, Indonesia and European Countries, for Local Indigenous manpower and NBRI staff	9,334,000	5,000,000	In the area of training and technology transfer to local Communication and cost
025000006062	Operational Enhancement Facilities	-		Refurbishing of motor vehicles at #1m; Purchase 1no. coaster bus at #4.5m; 1no. Motor cycle at #0.5m; Library tools at #0.5m; Books/Journals at #0.8m; Computer for the Library at #0.7m; Establishment internet and E-mail Facilities at #0.5m; website design
	<b>SUB-TOTAL: NBRI, OTTA</b>	<b>45,334,000</b>	<b>58,874,988</b>	
	<b>FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI (FIRO).</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Engineering Design and Fabrication of Processing machineries and Tools for SME	20,000,000		
025000004354	Commercialisation of FHIRO Technologies for Rural and Peri-Urban Areas	-		
025000004362	Strengthening the Capability for food processing Technologies	7,000,000		
025000004370	Staff Housing Project and Infrastructural development	-		
	Fermentation Technologies Capacity for Yeast, feed additives, Biogas etc.	-		
	Design and Fabrication of Industrial Pollution containment devices	-		
	Miscellaneous Capital items:- Establishment of Abuja Liaison Office; ii) Establishment of Eastern zonal Office.	-		
	special Capital Projects	-		
025000006348	ii) Laboratories for staff Clinic	-		
0250000006355	iii) Counter part fund for UNDP & NARP	-		
	Development of packaging materials and machinery centre	-		
025000006306		-		
	<b>SUB-TOTAL: FHIRO</b>	<b>27,000,000</b>	<b>0</b>	
	<b>NATIONAL CENTRE FOR GENETIC RESOURCES AND BIO-TECHNOLOGY ( NAC GRAB), IBADAN</b>			
025000004396				
025000004401	DEVELOPMENT OF GENETIC ENGINEERING FOR FOOD AND AGRICULTURE	6,000,000	6,000,000	a.Completion of modification of laboratories.b.Commencement of equipment/placement.c.Offshore training of personnel in biotechnology and bio-safety in collaboration with ICGEB and Rutgers University, U.S.A.d.Capacity building in identified satellite centr
	Plant Genetic Resources Conservation Maintenance of seed and field Genebank	2,000,000	5,000,000	a) Purchase of utility vehicles for exploration ( 4 Wheel drive and pick-up van)b)Completion of fencing of 12 hectares of farmland/field genebank.c)Rehabilitation of 2 green/screen houses.d) Continuation of exploration and collection of endangered priorit
	Special Capital Items	-		
	National Committee on Registration and Release of crop venture and livestock breeds	-		
025000004419	Application of plant & Animal Tissue Culture to Agricultural Development	-	5,000,000	a.Furnishing of growth rooms.b.Purchasing of equipment, media reagents and consumables.c.Construction and modification of screen house.d.Establishment of nurseries for in-vitro plantlets.e.Establishment of evaluation and characterization plots.
025000006088	Purchase of Office furniture and Equipment.	-		
025000009652	Application of Plant and Animal Tissue	2,000,000		
025000006070	National Committee on Registration and Release of crop venture and livestock breeds	750,000	1,000,000	
	Special Capital Items	-		
	Procurement of Utility Vehicles	-		
	Procurement of Tractor and Couplings; Farm implement and Agro-chemicals.	-	5,855,000	
025000008063	Water Supply Ibadan	-		
025000008071	Procurement of Information Dissemination equipment	-		
	<b>SUB-TOTAL: NACGRAB, IBADAN</b>	<b>10,750,000</b>	<b>22,855,000</b>	
	<b>UN-CENTRE FOR SPACE SCIENCE &amp; TECH. EDUCATION, ILE-IFE</b>			
025000005900	Purchase of Staff buses and project vehicles (Ile-Ife)	-		
025000005918	Purchase of equipment for take-off of Centre (Ile-Ife)	-		
025000005926	Partitioning and Renovation and furnishing of Building/Housing in the Centre	-		
025000006186	Cooperative Information Network linking of Scientists in Africa and Europe (COPINE)	-		
	<b>Sub-Total: Un-Centre For Space Science &amp; Tech. Education, Ile-Ife</b>	<b>0</b>	<b>0</b>	
	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), AGEGE</b>			
025000001721	Provision of Seed Capital for Tenant Business	-		
025000006363	Provision of Security Fencing of the Centre, Agege	-		
025000006371	Computer Aided Design Work Station, Agege	-		
025000006428	Housing and Equipping the quality control laboratory in the centre, Agege	-		
025000008959	Reticulation from the main borehole system purchase and Installation of plumbing materials and water filtering units	4,000,000		
025000008967	Upgrading of and rehabilitation of internal road network and drainage system.	2,000,000		
025000008975	Provision of individual unit electrical accessories and rewiring	1,070,000		
025000006402	Renovation of Temporary Admin. Office with Conference Hall & Mini-market with display centre Reception, Agege	5,000,000		
	Development, Construction, and Renovation of TBIC, Agege Dilapidated Industrial Infrastructure to enhance the Poverty Alleviation Programme		3,481,208	Complete Renovation and Commence usage of the Office, this includes Finishing work, internal and externally; Rewire 20 units to industrial standard by DEC. 2000; Reticulation from the main Borehole system, purchase and Installation of Plumbing Materials a
				foundry shop, and other infrastructural facilities needed to facilitate the start-up of medium tech. Industries.
	Provision and Installation of Tenants Business Support facilities		5,862,707	To Purchase and put on the road for official purposes and the use of tenant business for promotion of their bossiness; - 1no. Peugeot Boxer Pick-up; - Truck no. 28 seater Bus; Provision of seed capital to 20 tenants of the centre 0.5m each; Provision of O
				Hardware, Middle ware, software, data loading and output facilities including server to assist the tenants in new product development and enhance roduction, networking 30 units and offices in the Centre;. Provision of Library Furniture's equipment and Boo
	Provision and Installation of Industrial Equipment.		2,634,391	Measuring Equipment, and make the lab Functional; Purchase and install 50no. small dictators, 15nos. hose reel, 50nos. sand buckets, 50nos. fire extinguishers

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Promotion of Indigenous innovations, and Research institutes industry Linkages		2,408,958	To effectively run the pilot plants as a demonstration of local Technology to the would be investors; - Purchase of Raw Materials; - Engineering Drawing; - Business Plan; - Dis-Investment and Commercialisation.
025000006096	Provision of project vehicles, Utility Vehicles and Staff Bus. Agege	-		
025000008089	Provision of Five extinguisher, smoke detector & water reels, TBIC Agege	-		
025000008097	Provision of equipment and furniture for central Library Agege	-		
	Provision of office equipment	-		
025000009660	Provision of seed capital to Tenant of the Centre	5,000,000		
	Housing and equipping the quality control Laboratory in the Centre	-		
	Computer Aided Design workstation	-		
025000001892	Agege	-		
	<b>SUB-TOTAL: TBIC, AGEGE</b>	<b>17,070,000</b>	<b>14,387,264</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABA.</b>			
025000004053	Water Network Distribution	-		
	Provision of Infrastructural Facilities		6,804,187	-Plastering and Painting of 3nos. Wear Houses at #1m; -Construction of Research, Library and Data Base Building at #1m; Water Reticulation at #0.804,187m; Provision of Electric Power Supply ie Security Lighting, 10,000 Litre diesel Tank and 22nos. at #1.
025000004038	Aba	2,000,000		
025000008983	Construction of Display Centre and offices	4,000,000		
025000004012	Fencing of the Premises	-		
025000004143	Provision of central facilities workshop	7,000,000	1,408,958	Construction of the Building up to Roofing stage at #1,408,958m.
025000004020	Provision of Electric power supply, Aba	2,000,000		
025000004143	Provision of Central workshop & Laboratory Aba.	-		
025000004127	Completion of Renovation of exisiting building, Aba	1,500,000		
025000004135	Provision of seed capital to Tenants, Aba	-	1,845,375	Seed Capital to bve given to 12 Tenants at the Rate of #0.845,375m.
025000004012	Procurement of Project Vehicles	5,700,000		
025000002515	Equipping the Secretariat, Aba	-		
025000008103	Aba	960,000		
025000006110	Provision of Training Facilities Aba	-		
	<b>SUB-TOTAL: TBIC, ABA</b>	<b>23,160,000</b>	<b>10,058,520</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO.</b>			
025000004119	Lights,	200,000		
	Conversion and Partitioning of Office Accommodation and Incubator Units		1,408,958	Construction of 5nos. incubator units and 6nos. VIP Toilets
	Development of TBIC Permanent Site		1,944,362	Provision and Equipping Quality Control, Laboratory, Provision of a Special Infrastructure for Electronic and Computer Assembly, and a Clinic at #1,944,362m; Purchase of 12nos. check meters and 2no. M.D. meter; to be disbursed to 15 Tenants.
	Office Equipment		1,268,062	Purchase of 2no. Computer 1 Nogiand Photocopier 3no. split A/C room 2no. wall A/C at #1,268,062m.
	Purchase of Project Vehicle		1,296,242	Purchase of a Peugeot 504 station wagon to replace 10yrs old fairly used one Purchased in 1996 at #2.5m; Purchase of water tanker at #2.1m.
025000004109	Linking the Centre with NEPA & Purchase of Transformer & Meters	800,000		
025000006948	Purchase of Generating set 350kva and installation materials	3,900,000		
025000006955	Development of TBIC permanent site Kano	3,000,000		
	Conversion & partitioning of office accommodation into Incubator Units & Administrative Block	1,500,000		
025000004087	Provision of seed Capital	-		
025000002215	Purchase and Installation of Office Equipment	-		
	Purchase of water tank	-		
	equipment	-		
025000009678	Development of TBIC perm. site Kano	4,000,000		
	Provision Training Aids	-		
025000004079	Purchase of Project Vehicle	-		
025000006128	Conversion & Partitioning of office Accomodation into incubator units and Admin. Block	-		
	Provision of American barbwire	-		
025000009686	Electricity supply	879,968		
025000009694	Purchase of Generating set 350kva and installation materials	4,500,000		
	Seed Capital	-		
025000008129	Provision of Training Aids; Kano	-		
	<b>SUB-TOTAL: TBIC, KANO</b>	<b>18,779,968</b>	<b>5,917,624</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA.</b>			
025000006963	Partitioning of 2nos. warehouse into 16nos. incubators	2,000,000	2,000,000	Partitioning of 1no. warehouse into 10 units, construction of drainages/chemicals
025000006997	Linking the centre to main water supply drilling of industrial borehole. over head & underground water tanks of 20,000 litres capacity.	2,500,000		
025000008991	Provision of security post American Barbed wire and a walls light	1,500,000	-	Construction of security post; connection to NEPA
025000007043	Purchase & installation of 1no. 300kva Transformer, standby Generator 250kva and construction of Generator House	4,800,000	5,000,000	250KVA gen set to procure and installed.
025000007050	standby Generator and construction of a generator house.	-		
025000008226	Partitioning of 2nos. warehouse into 5nos. incubator units	-		
	Provision of seed Capital	-	1,000,000	Disbursement to Tenants
025000008283	Purchase and Installation of fire fighting Equipment	400,000		
025000009717	Secretariat Support Centre	500,000	2,000,000	Installation of Telephones, PABX with 32 lines, 10 hose reel and 32no. Fire extinguishers
	Purchase of 1no. peugeot 504 S/wagon, 1no. Isuzu Tiger pick-up van & 1no. 28 seater Bus	-	-	Procurement of 28 Seater Coaster Bus.
	<b>SUB-TOTAL: TBIC, MINNA</b>	<b>11,700,000</b>	<b>10,000,000</b>	



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR.</b>			
025000007068	Provision of Industrial borehole and Water reticulation	1,500,000		
	Provision of Infrastructural Facilities		3,040,892	Telecommunication facilities and Installation @ 0.75mc. Procurement and Installation of 7 Nos. NEPA Metres @ 0.5m d. Construction of Toilets and Incinerator @ 2.0m e. Construction of Drainage and Internal concrete access road @ 1.75m f. Provision of main ga
	Project Enhancement and Capacity		3,523,116	a. Procurement of Office equipment @ 6.2mb. Procurement of Fire fighting equipment @ 0.4mc. Provision of Secretariat Support Centre @ 3.0md. Provision and Disbursement of Seed Capital @ 15.0me. Screening and Evaluation of tenants and Disbursement of Seed Cap
025000007076	Provision of 300kva Transformer Electricity supply, calabar	-		
025000007108	Wall fencing & security system, calabar	1,500,000		
025000009002	Construction of Toilet and Inclinerator	2,000,000		
025000009010	Construction of Drainage and internal concrete access road	4,800,000		
025000007140	Construction of incubation units, calabar	-		
025000008398	Procurement of Office Equipment & Furniture, Calabar	-		
025000009725	set	4,400,000	1,408,958	a. Purchase and Installation of 250 KVA Gen. Set @ 5.0m.
025000009733	Provision of seed capital to Tenants	1,000,000		
	Procurement of project Vehicles 1no. pick-up	-	2,395,229	Purchase of a. 1 No. ISUZU TIGER Pick-up @ 3.5mb. 1 No. HIACE STAFF Bus @ 5.0m
	Restructuring of S&T Innovation Systems in Nigeria		-	i. Design of questionnaires and mini workshop (N2.00m) ii. Data Collection (N6.00m) iii. Data Analysis and Interpretation (N6.50m)
	Development/Refurbishing of Office Accommodation and Fencing of Premises		2,254,333	i. To Refurbish and Restructure the Ground floor of the uncompleted two-storey building given to the Centre by the University.
	Purchase of Office Equipment/Furnishing of New Offices and Lecture Halls		-	i. To Purchase additional titles of relevant Books and Journals.
	Purchase of Vehicles		-	i. Items to be purchased are listed on page six (6) ii. To Purchase Additional Vehicles one each in years 2002 and 2003.
	Installation	-		
025000008356	Procurement of fire fighting equipment and Installation	400,000		
	Provision of first Aid unit and equipment	-		
025000008437	Industrial Electrical wiring, calabar	-		
	<b>SUB-TOTAL: TBIC, CALABAR.</b>	<b>15,600,000</b>	<b>12,622,528</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI.</b>			
025000007157	Provision of Industrial borehole and water reticulation, TBIC, Nnewi	2,000,000	563,583	Drilling of borehole & water reticulation = N2.0m
025000009028	Construction of drainage channel for erosion control	2,000,000	563,583	Construction of 200 meter bridge, landscape etc = N2.0m
	Provision of seed capital	-		
	Purchase and Installation of 300kva transformer	-		
025000007181	Construction of perimeter walling (600 meters)	1,300,000	493,135	Construction of rear walling = N1.75m
025000007165	Industrial wiring and purchase of Electric meters for Additional Incubator units.	-		
025000007173	Construction of blocks of Incubator units (10 per block); TBIC, Nnewi	4,000,000	2,888,364	Purchase of cables, 4 nos. meter, poles & other electrical accessories. Construction of 1 block of 10 units = N10.25m
025000008137	Equipping and Furnishing of offices and Conference; TBK, Nnewi	222,000	140,896	Purchase of 1 no. Multi-media computer & accessories = N0.5m, installation of 1 no. telephone line and fax machine = N1.0m, Overhead projector, etc. = N0.5m.
025000008152	Provision of seed Capital	1,000,000	281,792	Provision of Seed capital to three qualified tenants = N1.0m.
	Furnishing of Centre Managers Residence & Guest House.		90,173	Purchase of 2 complete sets of 3 Seater settee = N0.18m, rugging of 2 sitting rooms & 6 bedrooms (180sqm, rug) = N0.12m, 1 set of dining table = N0.03m, 1 no. 5 KVA standby Generator = N0.17m.
025000009709	Transformer	3,500,000	821,986	N2.917m
	Provision of project vehicle - 1no. Utility vehicle (Isuzu tiger pick-up van)	-	986,271	Purchase of Utility Vehicle (Isuzu Tiger Pick-up) = N3.5m
	<b>SUB-TOTAL: TBIC, NNEWI.</b>	<b>14,022,000</b>	<b>6,829,783</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE (TBIC), BAUCHI</b>			
025000009036	Completion of Rehabilitation and Partitioning of 2nos. warehouses into 10nos. Incubation units with Industrial wiring	750,000		
	Provision of necessary infrastructural facilities for the Dev. Of the Centre.		1,268,062	Linking the Centre with NEPA 12 3 phase meters Seed Capital Up-grading road
	Provision of Office furniture and equipment		1,070,808	extinguisher, horse reels, etc. Training aids, electric board, Public Address System
	rehabilitation of ware houses into Incubator Units		1,042,629	Well fencing 250m Security post and light, gate and barb wire. Partial renovation and partitioning of ware house into 5 Units.
025000009044	Construction of 100 meter perimeters wall fencing with Barbwire security post & Iron gate	1,800,000		
025000009052	Completion of building and Renovation of Admin block public toilet and Drainage	1,610,000		
	Connecting the gate with the main source of waters supply, water reticulation and provision of an overhead tank.	1,000,000		
025000009741	Purchase of 250kva Transformer	2,500,000		
025000009758	Provision of Motor Vehicles	2,200,000		
	Equipping and Furnishing of offices and Conference Rooms	-		
025000009766	Provision of Telecomm Facilities.	500,000		
	<b>SUB-TOTAL: TBIC, BAUCHI</b>	<b>10,360,000</b>	<b>3,381,499</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE (TBIC), BENIN</b>			
025000009077	Completion of Rehabilitation and painting of warehouses, industrial/electricity Power Supply Benin.	2,230,000		
025000009085	Building and renovation of Admin. blocks, toilets and drainage and sewage.	2,800,000		
025000009093	Construction of 400m, perimeter wall fencing with barbwire, security post and gate	3,000,000		
	Infrastructural facilities.		1,690,750	1. Electrification of the ware house one and two. 2. Rehabilitation/Partition of additional 20 nos. Incubation Units. 3. Fencing/Landscaping of Centre. 4. Painting. 5. Excavation of the organised soil. 6. Industrial borehole. 7. Probation of 250 KVA Generator.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Provision of Support Services		1,408,958	Secretarial Equipment; furniture = N2.99m Provision of Seed Capital = N5m
	Fence work/landscaping		345,195	fencee.Block work for rear 180d.Excavation of trenchese.Drainage work.Landscaping
	Fencing of Centre Manager's Residence and Guest House		274,747	This project involves purchasing of 2 complete set of 3 Seater Settee, rugging of sitting rooms; 6 bedrooms, purchase of 1 set of dining table, curtain blinds, 5KVA standby Generator, etc.
	Purchase of 1no. 504 peugeot S/W	-		
	Procurement of office equipment, conference room and display centre	-		
	Installation of 5nos. Telephone lines fax machines and PABX	-		
025000009774	Purchase of 1no. Peugeot 504 Station wagon	2,200,000		
025000009782	Procurement of office equipment, conference room and display centre	970,000		
025000009790	Installation of 5nos. telephone lines fax machines and PABX	1,000,000		
	<b>SUB-TOTAL: TBIC, BENIN</b>	<b>12,200,000</b>	<b>3,719,650</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BIRNIN KEBBI</b>			
025000009109	Completion of Rehabilitation and partitioning work on 2no. warehouse into 10 incubation unit including industrial wiring	1,300,000		
	Equipping and furnishing of Admin. Offices, Business Centre, and Conference room and building of Permanent Admin. Block, Corporate offices, Display Centre, Business Centre, Mini Market and Conference room.		5,635,833	1.Block work N13.3m2.Building N1m3.Cement N1m4.Zinc N0.6m5.Plastering Work6.Flooring N.5m7.Painting N.7m8.Roofing N.6m9.Wood N.6m0.Mini Market N1mTotal = N20m
025000009117	Building and Renovation of Admin blocks, Toilets (Public) and drainage	1,000,000		
025000009125	Construction of 1226m perimeter wall fencing with barbed wire, security post and iron gate	2,050,000	1,282,152	1.Block work and Barb wire= N1.7m2.Construction of 2nd security post and iron gate with security light = N0.8m Total = N2.5m1.Purchase of industrial Borehole N3.0m2.Installation N0.1m3.Purchase of Overhead tank and Construction of Steel Tower N
	Provision of Utility Vehicle (Isuzu Tiger) Pick-Up van and purchase of (18 Seater) Staff Bus.		1,690,750	Purchase of Isuzu Pick-up N4m1.Purchase of Generating set N3.5m2.Construction of 10,000 gallons overhead tank on a steel tower N1.0m3.Installation N1mTotal = N5.5m
	Installation and construction of power house and provision of Seed Capital for tenants business.		-	1.3 no. hose reel N1m2.23 nos. of fire Extinguishers N0.3m3.Fire Alarm N0.02mTotal = N1.5m
025000009806	Purchase of 1no. Peugeot 504 station wagon	2,200,000		
025000009814	Purchase of 250kva transformer & Installations	2,500,000		
	Equipping and Furnishing of offices and conference room.	-		
	Provision of telecom facilities	-		
	<b>SUB-TOTAL: TBIC, BIRNIN KEBBI</b>	<b>9,050,000</b>	<b>8,608,735</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), GUSAU</b>			
025000009133	Construction of 200m Parameters wall fencing with barbwire security post and Iron gate	1,850,000		
	Equipping and Furnishing of Admin Block and Building of Permanent Admin Block		1,127,167	Block work, Building, Cement, Zinc, Plastering work, Flooring, Painting, Roofing, wood, Mini Market.
	Construction of 1226m Perimeter wall Fencing and Provision of Bore Hole, Water Reticulation and Overhead Tank		704,479	Block work and barb wire, Construction of 2nd Security Post and Iron gate with Security Light.
	Provision of Utility Vehicles (Isuzu Tiger) Pick-up van and (18 Seater) Staff Bus.		845,375	Purchase of Isuzu Pick up Van and 18 (Seater) Staff Bus.
	Installation and Construction of Power House and Provision of Seed Capital for Tenant Business		704,479	Purchase of Generating Set, Cosnruction of 10,000 Galoons Overhaed Tank on a Steel Tower, Installation, 3nos. Hose Reel, 23nos. of Fire extinguisher, Fire Alarm.
	Provision of necessary infrastructural facilities for the development of the centre			Completion of wall fencing and security lights.Sinking of Bore-hole and overhead Tank NILUp-grading the internal road network Distributed to the suitable tenants informOf loan.
	Renovation and partitioning of existing warehouse into Incubator-Units, Office Accommodation and Public Toilets.			
025000009141	Completion of Rehabilitation and Partitioning work on 1no. Warehouse into 10nos. incubator units	400,000		
	Provision of project vehicles			
025000009822	Provision of 250kva transformers	2,500,000		
025000009830	Provision of 1no. Project peugeot 504 wagon	2,200,000		
	Provision of Telecomm Facilities	-		
	Equipping and furnishing of offices and conference rooms	-		
	<b>SUB-TOTAL: TBIC, GUSAU</b>	<b>6,950,000</b>	<b>3,381,500</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), IGBOTAKO</b>			
025000009158	Completion of rehabilitation and painting of warehouses, Industrial/electrical wiring, purchase of 250kva transformer and installation	1,880,000		
025000009166	Construction of 200 meter perimeter wall fencing Security and iron gate	2,200,000		
025000009174	Building/renovation of Administrative block toilets and drainage and sewage	1,600,000		
025000009182	reticulation	1,800,000		
025000009848	Procurement of 504 Peugeot Station wagon	2,200,000		
025000009855	Equipment and furnishing of offices, conference room and display centre.	1,225,000		
	<b>SUB-TOTAL: TBIC, IGBOTAKO</b>	<b>10,965,000</b>	<b>0</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), MAIDUGURI</b>			
025000009190	Building and Renovation of Admin. Block, Publoic Toilet and Drainage	2,080,000		
	Provision of Infrastructural facilities.		1,690,750	Construction of 2 nos. Blocks of Incubating Units, Improvement of water supply and partitioning of wire house and Temporary office.
	Completion of Rehabilitation and Partitioning work on 8no. incubation units & industrial electrical wiring	1,250,000		
025000009206	Construction of 800sq. meter wall fencing with Barbwire, Security Post and Iron Gate	1,400,000	422,687	Construction of walls, Security Posts and light

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
02500009863	Waters Reticulation	1,500,000		
	Equipping and Furnishing of offices and conference room	-		
	Provision of seed capital and equipment and furniture.		422,687	Provision of seed capital for screened Tenants and Equipment and furnishing of offices.
02500009871	Purchase of Motor Vehicles	2,200,000	845,375	Purchase of new Isuzu Pick-Up Van for movement of goods
02500009889	Provision of Telecomm facilities including 5 Telephone lines, PBAX, Fax etc	1,000,000		
	<b>SUB-TOTAL: TBIC, M/GURI</b>	<b>9,430,000</b>	<b>3,381,499</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), SOKOTO</b>			
02500009222	Completion of renovation and partitioning work on 3nos. warehouse into 16 incubation units including Industrial wiring of the centre lines. Purchase and Installation of 250 kva Transformer.	2,860,000		
02500009230	Building and Renovation of existing ware-house into Admin blocks, Toilets, Conference Room and Business Centre	2,000,000		
02500009248	Construction of 1,800m perimeter wall fencing with Barbwire, security Post and Entrance Iron gate	2,930,000		
	Development of the Centre's Permanent Site.		5,000,000	a.Renovation and partitioning of 10 nos. Incubator Units including electrical and mechanical industrial wiring. at #2m. b.Renovation and extension of a warehouse into Administration block, Business Centre, Conference Room and Display Room at #2m;. c. Co
	Purchase of 1no. saloon car Project vehicle	-		
	Equipping and Furnishing of offices and Conference room	-		
	Provision of Telecomm. including 5 Telephone lines	-		
	Purchase of 1no. saloon car project vehicle	-		
02500009897	Procurement of office Equipment and furnishing of offices and conference room	2,380,000		a.Purchase of 1 no. computer plus printer and its accessories.To be disbursed to 5 nos. Tenants.
02500009903	Provision of Telecommunication facilities including 5 telephone lines	448,000		
02500009911	lines, purchase and Installation of 250kva Transformer.	3,500,000		
	<b>SUB-TOTAL: TBIC, SOKOTO</b>	<b>14,118,000</b>	<b>5,000,000</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), UYO</b>			
02500009255	work on 1no. storey building into 9 incubation units 13 offices and 4 toilets including industrial wiring	2,624,000		
	completion of rehabilitation and partitioning works into 14 incubation units, 6 offices, 1 conference room, 2 control rooms, 4 toilet systems.		1,127,167	Industrial wiring/connection to national grid.
	Procurement and installation of a 300DVA standby Generator		845,375	Procurement and installation.Payment instalmentally, annually.
	Construction of fence with barbwire, security post and iron gate.		422,687	Security post and iron gate.
	Water supply/Landscape development.		422,687	Water network.Walkways, packing lot
02500009263	Construction of 400m perimeter fence with Barbwire, Security post and Iron gate	1,400,000		
02500009929	Purchase of 1no. Peugeot 504 S/W as project vehicle	2,200,000		
02500009937	Transformer	800,000		
	Equipping and Furnishing of offices and conference Room	-		
	Provision of Telecom Facilities	-		
	<b>SUB-TOTAL: TBIC, UYO</b>	<b>7,024,000</b>	<b>2,817,916</b>	
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), WARRI</b>			
02500009271	work on 2nos. warehouses into 10 incubation Units including Industrial/Electrical Wiring, Purchase of 250kva Transformer and Installation	2,010,000		
	Provision of Industrial Borehole, overhead Tanks, and water reticulation/connection to the main water works.		1,268,062	i.Survey and sinking of industrial borehole at N3.0mii.2 nos. 1000 cubic litre overhead tanks and water reticulation and connection to the main water works at N1.5m Total = N4.5m
02500009289	fencing with barb-wire, security post and iron gate	73,000		
	(i) Telecommunication Facilities		60,585	i. 3 nos. telephone lines at N0.09m ii.5 nos. handsets at N0.075m iii. 1 no. fax machineat N0.05m
	i.Office Equipment		376,192	i.2 nos. air-conditioners at N0.16mii.10 nos. table/chairs at N0.2miii.4 nos. Newclime ceiling fans at N0.02miv.1 no. Sharp copier at N0.5mv.Conference table/chairs at N0.2mvi.Window blinds at N0.07mvii.2 nos. Steel file cabinets at N0.04mviii.Carpeting
	ii.Building and renovation of Administrative Blocks, public toilet and drainage.		422,687	Construction of one 4-room office block and conference room at N1.5m Total = N1.5m
	Completion of Rehabilitation and partitioning work on 2 nos. warehouses into 10 nos. incubation units including industrial/electrical wiring, purchase of 250 KVA Transformer and installation.		704,479	Purchase and installation of 250 KVA Transformer at N2.5m
02500009297	Building and Renovation of Admin. blocks, Public Toilet and Drainage.	1,550,000		
02500009945	Purchase of 1no. Peugeot 504 station wagon as project vehicle	2,200,000		
02500009952	Equipping and furnishing of offices and Conference room	2,000,000		
	Provision of Telecomm. Facilities	-		
	<b>SUB-TOTAL: TBIC, WARRI</b>	<b>7,833,000</b>	<b>2,832,005</b>	
	<b>SHEDA SCIENCE &amp; TECH. COMPLEX, SHEDA, ABUJA</b>			
02500004639	Nuclear Tech. Centre (NTC) Sheda, Abuja Administrative Block	300,000,000	300,000,000	(i) 100% Completion of Gamma Irradiation Facility.(ii) Commencement of work on Research Reactor, Radio Isotope Plant, Waste Treatment Plant and Health Physics Centre.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Junior/Intermediate Staff Quarters	-		
	Communication	-		
	Water and Power Supply	-		
	Health Centre	-		
	Library and Documentation	-	1,408,958	i.Purchase of Additional Books and Journals. Financial Constraint will not allow construction of the Library Building.
	Nursery and Primary school	-		
	Fuel Dump	-		
	Infrastructure of Roads, Drains, etc	-	8,453,749	i.Provision of Power and Water Supply to the Nuclear Technology Centre. Workshop for the Advanced Labs and the Chemistry Adv. Lab and extending NITEL Lines to the site and Internal Networking.
025000007351	Contractual Obligation to Siemens AG.	-		
025000004654	Water and Power supply, Sheda, Abuja	-		
025000004662	National Advanced Laboratories sheda-Abuja	150,000,000	175,229,533	i.Completion of Benching of the Chemistry Advanced Lab. We Plan to start the construction of the Biotech Adv. Lab. Install the NMR and Purchase Chemicals. Glass-ware equipment accessories for on-going research work.
025000006225	Rehabilitation of Existing Roads, drains and buildings (Sheda - Abuja)	-		
025000009960	Health Care	2,000,000		
025000009978	Library and Documentation	4,000,000		
025000006233	Vehicles and Office Equipment	-		
025000006241	Purchase of Laboratory Chemicals	-		
025000006258	Books and Journals	-		
	<b>SUB-TOTAL: SHEDA SCIENCE &amp; TECH. COMPLEX</b>	<b>456,000,000</b>	<b>485,092,240</b>	
	<b>REGIONAL PROGRAMME FOR TECH. MANAGEMENT, LAGOS. (REPTEM)</b>			
025000004670	Library Development	-		
025000004688	Computerisation Project, with provision of E-mail facility: Lagos	-		
025000005041	Teaching Aids & Equipment,	-		
025000009994	Execution of 8 Mandatory Technology Management Programmes in Collaboration with OAU/STRC & UNESCO	6,000,000	4,226,875	Execution of mandatory tech. Management capacity Building Programmes
	Computerisation	-	563,583	Procurement of workstation networking.
025000004670	Library Development	-		
025000005041	Acquisition of Teaching Aids Equipment	-		
025000005009	Purchase of Vehicles	2,000,000		
025000005017	Furnishing of participants Hostel	4,000,000	1,127,167	Furnishing of hostel room 1.0m Replacement of obsolete Hotel Equipment 1.5m and correction of structural defects at 1.5m = 4.0m
025000006266	Office furniture and Equipment	2,500,000	1,127,167	Furnishing of office at 2.0m and provision of functional offices equipment at 2.0m =4.0m
	Purchase and Installation of 1no. 80kva Generator	-		
025000006274	Organisation of mandatory Regional seminars and workshops in Technology management in collaboration with UNESCO	-		
	<b>SUB-TOTAL: REPTEM, LAGOS</b>	<b>14,500,000</b>	<b>7,044,792</b>	
	<b>NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OAU, ILE-IFE</b>			
025000004962	Dev./Refurbishing of Office Accommodation, Generator House & Fencing of Premises, OAU, Ile-Ife	1,500,000		
	Restructuring of S&T Innovation System in Nigeria	-	4,085,979	i) Design of questionnaires and mini workshop at #2m; ii. Data Collection at #6m; iii. Data Analysis and Interpretation at #6.5m
	Development/Refurbishment of Office Accommodation and Fencing of Premises	-	2,254,333	To refurbish and Restructuring the Ground Floor of the Uncompleted two-storey building given to the Centre by the University.
	Purchase of Office Equipment/Furnishing of New Offices and Lecture Halls	-	1,408,958	
	Purchase of Vehicles	-	704,479	To Purchase Additional Vehicles One each in Years 2002 and 2003.
025000004970	Survey of Commercialisable Innovations in Nigeria	1,000,000		
025000004988	Purchase of Vehicles	2,200,000		
	Establishment of a VSAT Network for Research Institutes in the FNST	-		
025000006193	Equipping and Furnishing of Library and Documentation Centre	2,000,000	1,500,000	
025000006209	Restructuring of S&T and innovation system in Nigeria	-	2,000,000	
025000006217	Purchase of office equipment/Furnishing of offices and Seminar Room	-		
	<b>SUB-TOTAL: NACETEM, ILE-IFE</b>	<b>6,700,000</b>	<b>11,953,749</b>	
	<b>Total : Parastatals</b>	<b>917,980,968</b>	<b>868,229,470</b>	
	<b>NIGERIAN NATURAL MEDICINE DEVELOPMENT, AGENCY, LAGOS</b>			
	Establishment of Nigeria Natural Medicine Development Agency Lagos Hqtrs. Building of physical structure and Infrastructural Facilities	-	6,500,000	i. Renovation of Offices into Laboratory.ii.Purchase of House-hold Furnitures. iii.Purchase of Motor Vehicle for Field work. iv. Research and Development work in conjunction with the Chinese Government. v. Training Programme of Practitioner and would be
	Development of the newly established Nigeria College of Natural Medicine.(a).To train would be practitioners of Natural Medicine(b).To Provide training Programme to the Practitioners of Traditional/Alternative Medicine with little or no educational backg	-	1,408,958	i. Accreditation of the College Curriculum. ii. Provision of Research and Teaching and from the Chinese Government. iii. Consolidation on the Teaching and Training Programme Nation Wide. iv. Opening of three Zonal Centres and Model Clinics in three
025000009303	Establishment of Eighteen Zonal Centres and Model Clinics for Research and Development of our Indigenous Medicine . Model Clinic will serve as treatment centers for pre and clinical trails of already identify herbal preparation for the treatment of comm	20,000,000	10,000,000	Opening of three Zonal Centres and Model Clinics in three States.i.Acquisition and Development of a Medicinal Plant Garden.ii.Consolidation and Improvement on the Gardens.
	Plantation and Cultivation of Medicinal Plants plant Gardens; Herbarium: Conservation of our herbs and other natural products for therapeutic purposes.Approved in year 2000 Rolling Plan but not funded.	-	1,408,959	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of Lab. Equipment/Renovation of Lagos office & Natural Medicine Hospital for Clinical service & training Using alternative medicine & dus of habarum res.	-		
	To Admit & Train students in each of the curses, also to conduct training course for the Practitioners & would be Practitioners of Natural Medicine Natiowide	-		
	Purchase of Utility, Vehicles and Equipment	-	2,500,000	
025000008680	Provision of Equipment and Facilities for Traditional/Altanative medicine and medicinal plant Lab.	-		
025000009986	Purchase of Lab.equip/Renovation of lagos office and Natural Medicine Hospital for Clinical Service and Training Using Alternative Medicine & dev of Herbarium Res.	4,000,000		
	To Admit & Train students in each of the courses, also to conduct training courses for the practitioners & would be Practitioners of Natural Medicine Nationwide	-		
025000008703	Purchase of Utility Vehicles	2,200,000		
	Purchase of Office Equipment	-		
	<b>TOTAL:- NNMDA</b>	<b>26,200,000</b>	<b>21,817,917</b>	
	<b>GRAND TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>1,780,875,168</b>	<b>1,473,497,234</b>	
	<b>GENERAL SUMMARY</b>			
	HONOURABLE MINISTER'S OFFICE	0	0	
	<b>Sub-Total:-</b>	5,850,000	0	
	HONOURABLE MINISTER OF STATE'S OFFICE	0	0	
	<b>Sub-Total:-</b>	5,850,000	0	
	PERSONNEL MANAGEMENT DEPT.	0	0	
	<b>Sub-Total: PMD (Main)</b>	12,740,000	6,209,672	
	FINANCE AND SUPPLIES	0	0	
	<b>SUB-TOTAL: FINANCE &amp; SUPPLIES</b>	18,500,000	21,787,167	
	PLANNING RESEARCH AND STATISTICS	0	0	
	<b>SUB-TOTAL: PRS</b>	9,345,000	32,735,540	
	DEPARTMENT OF AGRICULTURAL AND NATURAL RESOURCES	0	0	
	<b>SUB-TOTAL: AGRIC. &amp; NAT. SCIENCES</b>	25,000,000	16,453,749	
	SCIENCE AND TECHNOLOGY PROMOTION DEPARTMENT	0	0	
	<b>SUB-TOTAL: SCI. &amp; TECH.</b>	10,500,000	11,453,749	
	HEALTH SCIENCES DEPARTMENT	0	0	
	<b>SUB-TOTAL: Health Science</b>	8,500,000	7,608,375	
	INDUSTRIAL TECHNOLOGY & ENERGY RESEARCH DEPARTMENT	0	0	
	<b>SUB-TOTAL: Indus. Tech. &amp; Energy.</b>	4,500,000	8,317,916	
	TECHNOLOGY ACQUISITION AND ASSESSMENT DEPARTMENT	0	0	
	<b>Sub-Total : TAA Dept</b>	26,900,000	22,962,416	
	<b>TOTAL: HEADQUARTERS</b>	<b>127,685,000</b>	<b>127,528,584</b>	
	PARASTATALS	0	0	
	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH, KADUNA.	-	0	
	<b>SUB-TOTAL: NITR, KADUNA</b>	45,610,000	20,343,914	
	PROJECTS DEVELOPMENT INSTITTUTE (PRODA) ENUGU.	0	0	
	<b>TOTAL: PRODA</b>	91,400,000	62,967,931	
	FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	0	0	
	<b>Total: Fed. College of Tech, Zaria</b>	40,282,200	30,000,000	
	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA.	0	0	
	<b>Total: NIMR, Yaba</b>	40,065,000	21,481,207	
	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE, ILORIN	0	0	
	<b>TOTAL: NSPRI</b>	34,200,000	23,280,332	
	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTERS	0	0	
	<b>SUB-TOTAL:</b>	325,100,000	49,240,309	
	NATIONAL CENTRE FOR REMOTE SENSING, JOS (NASRDA)	0	0	
	<b>SUB-TOTAL: NCRS, JOS.</b>	24,100,000	15,426,291	
	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE & TECH. EDUCATION. (ARCSSTE)/NASRDA.	0	0	
	<b>SUB-TOTAL: ARCSSTE.</b>	15,500,000	7,044,790	
	COOPERATIVE INFORMATION NETWORK LINKING SCIENTISTS, EDUCATOR, AND DECISION MAKERS IN AFRICA (COPINE)	0	0	
	<b>SUB-TOTAL: COPINE</b>	3,600,000	7,044,791	
	NIG. INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, IDU	0	0	
	<b>Sub-total: NIPRD, Special Capital</b>	22,067,000	0	
	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI, LAGOS	0	0	
	<b>Sub-Total: FIIRO:</b>	5,000,000	43,314,001	
	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY ZARIA	0	0	
	<b>Sub-Total : NARICT, Zaria</b>	25,305,000	51,069,330	
	<b>TOTAL:- HQTRS.</b>	<b>420,672,000</b>	<b>331,212,896</b>	
	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE, NASENI - HEADQUARTERS	0	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
	Sub-Total :	=N=	=N=	
	FINANCE AND SUPPLIES DEPT.	n+	29,073,691	
	SUB-TOTAL: FINANCE & SUPPLIES (NASENI)	0	0	
	(DEPT. HUMAN RESOURCES AND MANPOWER DEVELOPMENT)	25,000,000	70,635,333	
	SUB-TOTAL: HUMAN RES & MANPOWER DEV (NASENI)	0	0	
	PLANNING DEPARTMENT	0	0	
	Sub-Total: planning Dept. (Naseni)	5,780,000	15,635,832	
	ENGINEERING DIRECTORATE	0	0	
	Sub-Total: Engineering Directorate	3,500,000	9,000,000	
	DIRECTORATE OF SCIENCE	0	0	
	Sub-total: Science Directorate	0	0	
	DEPARTMENT OF PERSONNEL MANAGEMENT NASENI, ABUJA	0	0	
	Sub-Total: Personnel Mgt Dept. (NASENI) (Special)	2,500,000	0	
	<b>Total : NASENI, HQRS</b>	<b>36,780,000</b>	<b>124,708,367</b>	
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU (SEDI) (NASENI)	0	0	
	SUB-TOTAL: SEDI, ENUGU	28,000,000	14,089,581	
	SCIENCE EQUIPMENT & DEVELOPMENT INSTITUTE (SEDI), MINNA (NASENI)	0	0	
	SUB-TOTAL SEDI, MINNA	16,800,000	19,058,520	
	CENTRE FOR ADAPTATION OF TECHNOLOGY (CAT), AWKA (NASENI)	0	0	
	SUB-TOTAL: CAT, AWKA	15,850,000	11,845,375	
	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO (NASENI)	0	0	
	SUB-TOTAL: HEDI, KANO	16,000,000	12,845,375	
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE (EMDI) AKURE (NASENI)	0	0	
	SUB-TOTAL: EMDI AKURE	32,000,000	65,200,000	
	ENGINEERING DESIGN DEVELOPMENT CENTRE NNEWI	0	0	
	SUB-TOTAL: Engr. Design Nnewi	10,200,000	8,494,216	
	NATIONAL OFFICE FOR TECHNOLOGY ACQUISITION AND PROMOTION (NOTAP), LAGOS	0	0	
	TOTAL: NOTAP, LAGOS	50,645,000	57,937,111	
	NIGERIAN BUILDING & ROAD RESEARCH INSTITUTE (NBRRI), OTTA	0	0	
	SUB-TOTAL: NBRRI, OTTA	45,334,000	58,874,988	
	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI (FIRO).	0	0	
	SUB-TOTAL: FIRO	27,000,000	0	
	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIO-TECHNOLOGY ( NAC GRAB), IBADAN	0	0	
	SUB-TOTAL: NACGRAB, IBADAN	10,750,000	22,855,000	
	UN-CENTRE FOR SPACE SCIENCE & TECH. EDUCATION, ILE-IFE	0	0	
	Sub-Total: Un-Centre For Space Science & Tech. Education, Ile-Ife	0	0	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), AGEGE	0	0	
	SUB-TOTAL: TBIC, AGEGE	17,070,000	14,387,264	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABA.	0	0	
	SUB-TOTAL: TBIC, ABA	23,160,000	10,058,520	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO.	0	0	
	SUB-TOTAL: TBIC, KANO	18,779,968	5,917,624	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA.	0	0	
	SUB-TOTAL: TBIC, MINNA	11,700,000	10,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR.	0	0	
	SUB-TOTAL: TBIC, CALABAR.	15,600,000	12,622,528	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI.	0	0	
	SUB-TOTAL: TBIC, NNEWI	14,022,000	6,829,783	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BAUCHI	0	0	
	SUB-TOTAL: TBIC, BAUCHI	10,360,000	3,381,499	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BENIN	0	0	
	SUB-TOTAL: TBIC, BENIN	12,200,000	3,719,650	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BIRNIN KEBBI	0	0	
	SUB-TOTAL: TBIC, BIRNIN KEBBI	9,050,000	8,608,735	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), GUSAU	0	0	
	SUB-TOTAL: TBIC, GUSAU	6,950,000	3,381,500	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), IGBOTAKO	0	0	
	SUB-TOTAL: TBIC, IGBOTAKO	10,905,000	0	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), MAIDUGURI	0	0	
	SUB-TOTAL: TBIC, MAIDUGURI	9,430,000	3,381,499	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), SOKOTO	0	0	
	SUB-TOTAL: TBIC, SOKOTO	14,118,000	5,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), UYO	0	0	
	SUB-TOTAL: TBIC, UYO	7,024,000	2,817,916	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), WARRI	0	0	
	SUB-TOTAL: TBIC, WARRI	7,833,000	2,832,005	
	SHEDA SCIENCE & TECH. COMPLEX, SHEDA, ABUJA	0	0	
	SUB-TOTAL: SHEDA SCIENCE & TECH. COMPLEX	456,000,000	485,092,240	
	REGIONAL PROGRAMME FOR TECH. MANAGEMENT, LAGOS. (REPTEM)	0	0	
	SUB-TOTAL: REPTEM, LAGOS	14,500,000	7,044,792	
	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OAU, ILE-IFE	0	0	
	SUB-TOTAL: NACETEM, ILE-IFE	6,700,000	11,953,749	
	<b>Total : Parastatals</b>	<b>917,980,968</b>	<b>868,229,470</b>	
	NIGERIAN NATURAL MEDICINE DEVELOPMENT, AGENCY, LAGOS	0	0	
	<b>TOTAL:- NNMDA</b>	<b>26,200,000</b>	<b>21,817,917</b>	
	<b>GRAND TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>1,780,875,168</b>	<b>1,473,497,234</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD : 02510000001</b>	<b>PETROLEUM RESOURCES</b>			
	<b>HEADQUARTERS</b>			
	<b>FINANCE &amp; SUPPLIES DEPARTMENT</b>			
025107000203	Purchase of Residential Houses, Abuja	48,000,000		
025107000058	Construction of Racks ( Stores & Registry), Lagos/Abuja	2,000,000	1,280,000	Space is needed to accommodate growth/development of the Ministry.
025107000211	Partitioning and Furnishing of New office complex (NNPC TOWER)	10,000,000		
025107000197	Purchase of Office Equipment	5,050,000	10,000,000	The target is to replace those that cannot be repaired or refurbished.
025107000148	Purchase of mechanical tools,	1,100,000	720,000	The project involves purchase of mechanical and electrical tools
025107000229	Purchase of Accounting Machines	5,000,000	-	Items needed to facilitate calculation, provided efficiency and effectiveness
025107000237	Purchase of Office Furniture	2,000,000	7,780,000	Relates to items e.g. Executive tables, chairs, seats etc for officers and clerks
	Purchase of Maintenance Tools	10,000,000	5,500,000	Instead of engaging contractors for maintenance of Ministry's property, Maintenance Unit use tools for repairs.
025107000163	Refurbishing of capital assets	15,000,000	12,700,000	Most of our Capital Assets require restoration and decoration due to ageing e.g Staff buses etc.
025107000171	Furnishing of residential quarters	20,000,000	15,700,000	It involves furnishing of Residential Accommodation of members of staff.
025107000017	Purchase of Motor Vehicles,		7,258,318	The project involves replacing those that cannot be repaired
	<b>Sub-Total : F &amp; S</b>	<b>118,150,000</b>	<b>60,938,318</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
025106000022	Purchase of Training Equipment	3,800,000	2,430,000	Purchase of training Equipment
	<b>Sub-Total : PDM</b>	<b>3,800,000</b>	<b>2,430,000</b>	
	<b>LEGAL UNIT</b>			
025104000006	Purchase of Law books, Journals and Law reports, Abuja.	3,000,000	2,000,000	Purchase Nigerian weekly, Law Report, supreme court judgements, Court of Appeal rules, Text Books on Oil & Gas Environmental Law, High Court Rules etc.
	<b>Sub-Total: Legal Unit</b>	<b>3,000,000</b>	<b>2,000,000</b>	
	<b>PLANNING RESEARCH AND STATISTICS DEPARTMENT</b>			
025107000189	Computer Equipment and Network System	20,000,000	13,500,000	Purchase of 25PCs and its accessories customized softwares, and payment of Consultancy Cost.
25103000055	Library Development	3,000,000	1,000,000	Purchase of books, magazines, journals, additional chairs, tables display racks and shelves.Collation and analysis of data on gas supply and demand in the West African Sub-region, Oil Spillage and fuel pipe burst in Nigeria.
025107000106	Economic Investigations	4,000,000	2,000,000	Engagement of consultants to undertake special studies on the consumption distribution of Petroleum Products in Nigeria.
	Capital Projects Monitoring (Purchase of Vehicles)	5,000,000	5,000,000	
	Human Capital Development		1,000,000	
025107000122	Consultancy Services		1,000,000	
	<b>Sub-Total : PRS</b>	<b>32,000,000</b>	<b>23,500,000</b>	
	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>			
025102000031	Office & Residential Accommodation - Completion of Eket Guest House.	14,820,000	5,265,000	Completion and Furnishing of PH Residential Accommodation at #3m and Eket Guest House at #2.65m.
	Crude Oil Terminal Operations	20,000,000	13,000,000	Provision of Office, Carteen and recreational Furniture as well as carpets at Bonny and Forcados Terminals at #4.25m; Cooking Equipment & Utensils for Bonny and Forcados at #8m; and Procurement of Deep Freezers for Bonny & Forcados at #450,000. Fridges fo
025102000023	Petroleum Inspectorate Laboratories(P/H and Lagos.)	20,730,000	14,611,340	i. Upgrade of Lagos Laboratory with 1. 2nos. Gas Chromatography System Equipped with (a) Headspace Sampler (b) TCD/FID/ECD detector (c) Capillary columns (d) reference standard solutions (e) carrier gases at total cost at #9m; (2) 2nos. Petroleum distilla
025102000201	Establishment of communication Network Owerri, Kaduna, P.H, Warri and Lagos, Kaduna, Qua-Iboe and Abuja.	12,000,000	13,000,000	Upgrade of Motorola MICOM-2 with Multimedia Computer System, Pentium 400 Mhz and Panasonic Kx-fm 131 bx plain paper fax machine for Lagos, Abuja, Kaduna and PH at #.8m each; Motorola MICOM-2e Synthesized Digital HF Transceiver base Radio, 150 watts power
025102000243	Integrated Evaluation of the Niger/Delta Anambra and Dahomey Basins	10,000,000	5,000,000	Recalibration and Standardization of old data sets with presently acquired data sets (Geophysical/Petrophysical, Geochemical Sedimentological and Biostratigraphical data sets) Inventories all the above data sets on the Niger Delta Basin. General Geologica
	Anti-Pollution Programme			
	Petroleum Engineering Projects			
	Offshore Niger Delta & Chad Basin Aeromagnetic Survey (US\$56.8m) + (#12m)		13,000,000	#20m; partial Provision at #13m. initial survey of 570km at #.035 per flight line.
	Establishment of DPR Staff Clinic	48,000,000	6,000,000	Commencement of construction Processes
	Independence Audit & Certification of Reserves Addition Bonus (RAB) (US\$22.20m)	0	2,000,000	Commencement of the Independent Audit and Certification of Rservices Addition Bonus for #2m.
025102000195	Integratged computer services Lagos, P.H, Warri, Kaduna, Yola, Sokoto, Makurdi, Mainduguri, Kano, Iorin, Ibadan, Enugu, and Abuja	15,000,000	13,000,000	Multimedia Computer CPU: Pentium 700 Mhz, 128 memory, 10GB HDD, Internet and Network ready, windows 2000, 17" SVGA, MS Office Professional, Laser Jet 5 _Printer, UPS 2.2KVA for Lagos (2) Warri and PH at #.550m each
025102000112	Purchase of Deep Sea Marine Boats /Helicopter	17,000,000	13,000,000	Procurement of small boats required at warri, and Port Harcourt for at #13m
	National Geo-Data Base Project		5,000,000	Procurement of 2 Servers at #3m and 10 Workstation at #2m.
025102000250	Petroleum Engineering Project, Lagos		2,000,000	Studying of 25 Economic Fields at #0.080m each
025102000112	Purchase of Official & Operation motor vehicles	30,000,000	17,270,000	Purchase of 3nos. Operational Vehicles (Peugeot Station Wagon) for PH, Warri and Kaduna at #2.5m each=#2.5m; 4nos. Toyota Hiace 15 Passenger bus at #9.77m;.
0251020001161	Purchase of safety equipment	20,000,000	6,000,000	Procurement of 100nos. safety boots at a total cost of #1m; Purchase of 4nos. sound level Dosimeters at #4m; Purchase of 10nos. Fire and Explosion detectors at #.5m; Purchase of 10nos. fire extinguishers at #.5m;
025102000235	Crude oil terminal operations, Warri, Escavos, Farcados, Brass, Odudu, Bonny, Qua-iboe, Antan, Pennington, and P/H.	4,600,000		
025102000153	Anti-polution programme			
025102000080	Purchase of office furniture and equipment	7,000,000	2,000,000	30nos. IBM Typewriter at #0.6m; 2nos. Fire proof Cabinet at #.45m; 3nos. Small Copiers at #0.95m.
	Purchase of Reproduction Equipment		5,000,000	Headquarters:- 2nos. Heavy duty central photocopying machines (60ppm), A3 - A4 size paper, with dupleing, reduction and enlargement capability & sorting, Collating and Stapling Features at #7m.
	Purchase of Household Equipment / Furniture			
025102000153	Purchase of communication equipment	5,000,000	2,000,000	Offices.
025102000276	Purchase of canteen furniture and equipment	2,000,000	1,240,000	Purchase of 1000 nos. Cutlery at #.080m; 6nos. warmer at #.080m; 3 ice-maker at #.080m; 500 tables & Chairs at #1m.
025102000284	Purchase of Library furniture and Books	2,000,000	1,000,000	Construction of Racks-Dexion Steel Shelves; 2nos. Smoke Detectors; 1 heat detector.



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025102000292	Purchase of Accounting Machines		760,000	20nos. Casio Calculators at #.2m; 20 digital Diaries at #.2m; 27 adding machines for Accounting Offices across the Country at #.270m; 15 auditing machines; and 3 cash counting Machines for #.090m; both at the Headquarters and Field offices.
025102000308	Purchase of Training Equipment		735,000	1no. Slide Projector at #130,000; 1no Flip Chart with board at #15,000; 1no. Television set at #90,000; 1no. Video at #30,000; 1no. Mobile Address System at #70,000; 60 Training Tables and Chairs at #.3m; radio and Cassette at #10,000; 1no. Overhead Pnroj
025102000316	Refurbishing of Capital Assets	10,000,000	10,000,000	Further redemption of DPR's Headquarters Building at Kofo Abayomi, Victoria Island Lagos.
	<b>Sub-Total : Dept of Pet.Resources</b>	<b>238,150,000</b>	<b>150,881,340</b>	
	<b>Total : Headquarters</b>	<b>395,100,000</b>	<b>239,749,658</b>	
	<b>PARASTATALS</b>			
	<b>PETROLEUM TRAINING INSTITUTE, EFFURUN (PTI)</b>			
025103000025	Training Equipment Effurun	22,000,000	20,000,000	Provision of Equipment needed for Accreditation by NBTE, these include :- Model refinery, Equipment for Laboratory Workshop, Foundry, Diving School, Petroleum Lab Analysis.
025103000066	Water Supply II, Effurun	10,000,000	9,000,000	submersible Pump Complete with Accessories, Installation Piping and Filling.
025103000310	Student Hostel Extension Effurun	20,000,000	18,000,000	Extension of Female and Male Hostel.
	Clinic Building Extension	1,100,000	1,500,000	Suction Machine, Oxygen Therapy Set, Ward Theatre Equipment, Antenatal & Postnatal Equipment, Laboratory Equipment, X-Ray Machine and Facilities.
	Student Centre	15,000,000	15,500,000	A Block of two Floors Consisting of Student Union Secretariate Buttery/Common room for 200 Students.
	Staff Quarter	20,000,000		Construction of 1no. Black of 6 Flats of 3 Bedroom each in call duty Quarters
	Office Building	15,000,000	13,000,000	Contain 6 Classes & Lecture Theatre for 200 Students Together with Services.
	Rehabilitation of Building, Plant, Equipment and Motor Vehicles	15,000,000	13,500,000	Plumbing works of 10 Blocks of 3 Bedroom Flats, 10 Duplex, 10 Bungalow, Conference Centre, Office Block, Classrooms Motor Vehicles, Plants & Equipment.
	Equipment for Research Development	20,000,000	17,174,340	Equipment for Research Practice.
025103000155	Library Books and Equipment	10,000,000	8,000,000	Various Books and Latest Journal.
025103000229	Motor Vehicles			
025103000252	Office Furniture, fittings and equipment	1,000,000		
025103000106	Academic Workshop Tools and Equipment	15,000,000		
025103000033	Extension of Clinic, Effurun			
025103000294	Conference Centre Equipment/Maintenance, Effurun	10,000,000	8,500,000	Air Conditioners of Lecture Halls/Syndicate rooms of HP refrigerator Equipment for cold room, Audio Visual Equipment etc.
	Printing Equipment			
	Operational Motor Vehicles	10,000,000	11,400,000	2no. 504 Peugeot Saloon Cars at #2.5m =#5m; 1no. Civilian Nissan Bus 30 Seater at #6.4m.
	Telecommunication Equipment	10,000,000		
	Academic workshop tools & equipment			
	Generating Set / Power Supply	20,000,000		
	Staff Quarter Furniture & Equipment			
	Walkway Conference Centre			
	Land Acquisition (Fencing)	2,000,000		
	Abuja Office & Guest House			
	Sea Going Vessel (Diving school)			
	<b>Sub-Total : PTI Effurun</b>	<b>216,100,000</b>	<b>135,574,340</b>	
	<b>PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD</b>			
025108000027	Purchase /Construction of Management Staff Estate, Abuja		15,000,000	
	Computerisation Including wide Area Network; Abuja, Lagos and 5 zonal Offices and 22 zonal Offices	35,000,000	1,000,000	Local Area Networking (LAN) Site prep. in 6 zonal offices, Cabling and Fire safety install for Area Office. Acquisition of Hardware Software Development. Local Area Networking Set up in 6 zonal Office.
	Building of Management Staff quarters Abuja.	0	-	
	Office Partitioning		10,000,000	AP Plaza, Abuja
	Purchase of Library Books & Equipment Abuja & Lagos	300,000		
	Staff Canteen Equipment Abuja & Lagos	720,000		
	Completion of Junior/ Intermediate Staff Estate Abuja	30,000,000	3,000,000	The Board has Initiated Construction of its Junior and Intermediate Staff Quarters at Karu. This Comprises 20 units 3 Bedroom Bungalows. Construction has reached About 45% before the Project was Stopped.
025108000035	Building of head Office Abuja	50,000,000	28,000,000	This Structure is to be Built in 2 Phases. Phase 1 is to be a 4 Floor Frontage to House the Operation of the Board, While Phase 2 will be Added as an extension of the First Phase to be used Mainly for investment purposes as an Additional Source of revenue
025108000043	Purchase of Vehicles Abuja, Lagos Offices	2,200,000	10,588,568	1no. Toyota Coaster 26 Seater at #5.75m; 1no. Land Cruiser t #4,838, 568m.
025108000050	Office Furniture, Fittings and Equipment Abuja, Lagos and 22 Area Offices	3,000,000	15,000,000	Area Offices:- Supervisor - Table at #90,000; Chairs at #30,000; 3 Others staff - 3 Tables #90,000; 3 Chairs at #30,000; Fittings Equipments:- 3 Filling Cabinet at #20,000 =#60,000; 2 Airconditioners 1.5HP at #40,000 =#80,000; Copier at 350,000 Carpentry for 80 at #5,000 #500,000; Replacement of obsolete and broken-down Office Furniture and Equipment and Additions 25% of #19m #4,750,000.
	Residential Furniture fittings and equipment Abuja and Lagos	22,000,000	3,486,300	
	Purchase of Generating Set		2,500,000	Purchase and Installation.
025108000068	Library, Abuja & Lagos			
	<b>Sub-Total : PEF</b>	<b>143,220,000</b>	<b>88,574,868</b>	
	<b>Total: Parastatals</b>	<b>359,320,000</b>	<b>224,149,208</b>	
	<b>GRAND TOTAL : MINISTRY OF PETROLEUM RESOURCES SUMMARY</b>	<b>754,420,000</b>	<b>463,898,866</b>	
	<b>FINANCE &amp; SUPPLIES DEPARTMENT</b>	<b>0</b>	<b>0</b>	
	Sub-Total : F & S	118,150,000	60,938,318	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>	<b>0</b>	<b>0</b>	
	Sub-Total : PDM	3,800,000	2,430,000	
	<b>LEGAL UNIT</b>	<b>0</b>	<b>0</b>	
	Sub-Total: Legal Unit	3,000,000	2,000,000	
	<b>PLANNING RESEARCH AND STATISTICS DEPARTMENT</b>	<b>0</b>	<b>0</b>	
	Sub-Total : PRS	32,000,000	23,500,000	
	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>	<b>0</b>	<b>0</b>	
	Sub-Total : Dept of Pet.Resources	238,150,000	150,881,340	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Total : Headquarters	395,100,000	239,749,658	
	PETROLEUM TRAINING INSTITUTE, EFFURUN (PTI)	0	0	
	Sub-Total : PTI Effurun	216,100,000	135,574,340	
	PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD	0	0	
	Sub-Total : PEF	143,220,000	88,574,868	
	Total: Parastatals	359,320,000	224,149,208	
	<b>GRAND TOTAL : MINISTRY OF PETROLEUM RESOURCES</b>	<b>754,420,000</b>	<b>463,898,866</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FEDERAL CAPITAL DEVELOPMENT AUTHORITY</b>				
<b>FEDERAL CAPITAL TERRITORY I</b>				
<b>FEDERAL CAPITAL DEVELOPMENT AUTHORITY</b>				
<b>TOWN AND COUNTRY PLANNING</b>				
024900007507	Provision of access & Infrastructure Services to Plot 16, 18, 1022, 1024 at Area PI at Maitama	134,706,281	25,000,000	Provision of roads = #10m; Civil works =#15m.
024900007653	Engineering Component of the security staff of the Presidency Residential Project	50,000,000		
	<b>SUB-TOTAL</b>	<b>184,706,281</b>	<b>25,000,000</b>	
<b>FINANCE AND SUPPLIES</b>				
	Procurement and refurbishing of Motor Vehicles		0	(i) Procurement of 2 Units 36 Seater MB 814 Parker each @ N8 million (delivery inclusive) N16 million II. Procurement of 2 unit 30 Seater Toyota Coaster Buses @ N6 million each = N2m; III. Procurement of 5 units Bestline Station Wagons @ N2.3 million each
	Construction of Central Store in the City		0	Construction of 1 Unit Multipurpose Warehouse (General Store) within the City (3,363sqft)
	Construction of Fuel Dump			Construction of 1 (16,500 litres) Units Standard underground tanks =4.8m, Provision of 1 Pumping Machines and surface work =1.2m
	Furnishing of Offices and Replacement of old office Furniture and equipment		0	(i) 30sets of Office Settee @ N80,000 each = N2.40 m.II.24 Units of Waiting Centre Tables (Malno) @ N16,000 each = N384,000.(iii) 50 Units Visitors Chairs (Beam type) @ N6,000.00 each = N450,000.(iv) 5 Units Supper Executive Tables & Chairs @ N200,000
	Procurement of Furniture and Household Items		0	60 Units Steel File Cabinets with Bars @ N22,500 each = N1.35 million(v) *52 Units of Scientific Calculators @ N3,500 each = N182,000.00(vi) *48 Units of Casting Machine @ N8,000 each = N384,000.00(vii) *20 Units Window Airconditioner (1.5 Hp) @ N60,000 e
	Purchase of Security Equipment		0	I. 20 Units Refrigerator (T.400) @ N87,000 each = N1.74 million.II.20 Units Refrigerator (T.250) @ N50,750 each = N1.02 million.III.30 Units Refrigerator (T.200) @ N46,400 each = N1.39 million.IV.40 Units KDK Standing Fan @ N18,850 each = N754,000.V.61 Unit
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	VIII.40 Units Sony Radio @ N17,400 each = N696,000.IX.60 Tea set @ N7,115 each = N429,000.X.100 Units Electric Kettle @ N7,250 each = N725,000.XI. 100 Units Rug/Carpet (100 square metre each) @ N63,000 each = N6.30 million.XII.15 Units set of Executive Se
	Purchase of Security Equipment		0	Purchase of Motorola Am 750 Radio Communication System for effective linkages with Security Personnel protecting government places such as Hospitals, school etc. scattered within the FCT.
<b>ADMINISTRATION DEPARTMENT</b>				
024900007904	Construction of phase 11 of NYSC Orientation camp, Kubwa	10,000,000	0	Room at #1.2m, 1 Clinic at #0.6m, Store at #0.4m and 3 VIP Latrines at #0.3m.
	Purchase Of Staff Training Equipment		0	10 Flip Charts, 10 projectors, 10 video cameras, radio cassettes set, 100nos. each Video and Audio Cassettes.
024900007913	Procurement of Security Equipment	10,000,000		Procurement of Security Equipments
	<b>SUB-TOTAL</b>	<b>20,000,000</b>	<b>0</b>	
<b>HEALTH SERVICES DEPARTMENT</b>				
024900002348	Rehabilitation, expansion (Intensive care unit) and equipping Wuse Hospital	54,120,000	47,730,000	Rehabilitation at #12m; Expansion of intensive care unit at #5m; Equipping of Hospital at #30.73m.
024900002428	Equipment of Nyanya, Abaji, Kubwa, Gwarimpa, G/Lada Health Centres /Hospital		0	Equipping of Nyanya at #5m; Abaji at #3m; Kubwa at #8m; Gwarimpa at #3m; Gwagwalada at #13.19m.
024900002541	Renovation of Garki Hospital, structural Rehabilitation	76,250,000	4,140,000	Completion and Roll out of Plumbing; Electrical and structural repairs at #4.14m.
024900002436	Procurement of equipment for AIDS screening and family planning programmes			
024900002485	Construction/Equipping of 1no. Standard theatre at Nyanya		0	Construction of 1no. standard theatre at #1'.5m, Equipment for theatre at #1.77m.
	Equipping of Wuse Hospital	30,000,000		
	Replacement of obsolete equipment at Wuse and Garki Hospital	25,000,000	11,800,000	Completion and Roll out of Replacement of Obsolete Equipment Wuse at #6.8m; Garki at #5m.
	Equipping of School of Nursing and Midwifery Gwalada	5,000,000	0	Completion and Roll out of Equipping of school at #11.6m.
	Procurement of additional equipment for Wuse X-Ray Unit	79,000,000		
	Procurement of AIDS screening Equipment & CD4 counting machine and family planning programmes	5,000,000	0	Purchase of 2nos. AIDS screening Equipment at #3m; 1no. CD4 Counting Machine at #2m, Family Planning Primary at #3.2m.
	Purchase of Community Health equipment.		0	Purchase of Primary Health Equipment/Facilities at #14.19m.
	Construction of Doctors quarters and student Nurses hostel at Kubwa Hospital.		0	Construction of 5nos. 2 b/room flats at #2.5m =#12.5m; Students Gostel of 5nos. 1 b/room at #1.5m =#7.5m Asokoro
	Equipping of Nyanya Hospital Theatre	5,000,000		
	Development of primary health care and counter part funding upgrading of; Kwali Clinic; Dafa Clinic; Dobi Clinic; Shene Clinic		0	Development of 1 Healthcare/Counter Part Funding =#5m; Upgrading of 4nos. Clinics at #1m =#4m.
	Construction of house officers and NYSC quarters 2BR Flat		0	Construction of quarters for house officers at #2.8m. ( 2no. 2B/room Flats)
	Health System Fund II ( World Bank Assisted) at Asokoro Hospital.		0	For improvement of health facilities and health care services in FCT.
	Upgrading of Health information system	1,500,000		
	Purchase of Ambulance, Utility vehicles and delivery vans for FCT Hospital and Programmes	30,000,000	0	Purchase of 5nos. Ambulance at #3m =#15m; Purchase of 5nos. 504 P/up Vans at #2.1m = #10.5m; 4nos. 504 S/W at #2.5m; =#6m; 18nos. Yamaha Motorcycles at #0.2m =#1.6m.
	Construction of Staff quarters within 3nos hospital premises.		47,100,000	1no. block of 12 units Doctor Studio at #9.8m (Garki); 1no. Block of 12 unit Doctors Studio at #9.8m (Wuse); 4nos. 3 B/room Flats at #3.5m; (Nyanya) =#14m; 4nos. 2 B/room Flats at #2.5m (Rubochi) =#10m plus 13 B/room #3.5m
	Equipping and upgrading of Kubwa Hospital	72,894,580		
	Equipping and upgrading of Nyanya hospital	23,794,580		
	Construction and equipment of additional facilities, upgrading of Bwari Health Centre to a district Hospital.	82,694,580	0	Provision of additional Facilities =#20m; Upgrading/Equipment 1-120 =#17.19m.
	Upgrading of Nyanya, Kubwa, Kuje, Gwarimpa/Abaji, G/lada, Kwali etc Health Centre/ Hospital.	0	0	Upgrading of Nyanya Hospital =#15m, Kubwa =#15m; Kuye =#5m, Kwali =#8m; G/lada =#35.57m.
	Equipping and updating of Abaji hospital	77,194,580		
	Completion of School of Nursing and Midwifery, G/lada.		0	Completion and Roll out of Construction of School of Nursery & M/wifery =#7.35m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Procurement of additional equipment for Wuse and Garki Hospital		36,190,000	Procurement of additional Equipment for Wuse =#20.19m; Procurement of additional ets/Gynae Equipment for Garki =#16m.more equipment for the hospital
	Equipping & upgrading of Kwali clinic	33,694,580		
	Equipping and upgrading of Rubochi clinic	27,994,580		
	Equipping School of Nursing Library at Gwagwalada	5,000,000		
	<b>SUB-TOTAL</b>	<b>634,137,480</b>	<b>146,960,000</b>	
	<b>ENGINEERING : SEWAGE AND DRAINAGE</b>			
02490000783	Connection of Public Building to the Central Sewage System in phase I & II area	20,000,000	20,000,000	Connecting with UPVC pipes to central system. =#20m
024900008065	Construction of Interceptor sewer in Jahi, Jabi, Gudu, Durumi Drainage Basin	50,000,000	100,000,000	- construction of treatment plant at =#20m; - Laying of 900mm sewer line at =#30m.
024900008073	Erosion Control and River Draining in FCT.	50,000,000	50,000,000	Channelisation of water courses, #25m; Erosion Control =#25m
024900002566	Rehabilitation of Primary and Secondary Sewer in Phase I	20,000,000	20,000,000	Repairs of leakages on pipe lines at #20m.
	<b>SUB-TOTAL</b>	<b>140,000,000</b>	<b>190,000,000</b>	
	<b>EDUCATION DEPARTMENT</b>			
024900001155	Schools at Maitama, Apo, Kado, Karmo, Lugbe, etc.	150,000,000	0	Construction and furnishing of 2 blocks of 4 classrooms in 2 Secondary Schools. The new schools at N7.85m. Mabushi and Wuse II.
024900005716	Expansion of existing 3 Model primary and 34 post primary schools in FCT.	66,200,000	0	(a) Equipping of Completed Science Laboratories in 9 old schools. @ N1m = N9m(b) Upgrading of hostel facilities in 20 schools N1.12mNB: List of existing schools is attached.
024900008099	Establishment of 6no. new primary Schools at Lugbe, Gwarimpa, Durumi, Wuse, I & II Wuye and Maitama	104,400,000	0	Construction of 1 block of 4 classrooms in one of the six new Primary Schools. @ N3.14m at Kado.
024900005757	Establishment of 3nos. Vocational Training Centres at Wuse, G/Lada and Karu.	50,000,000	0	Construction of 2 blocks of 4 classrooms at N7.85m in 2 of the 3 Technical Schools. G/Lada, Wuse.
	Expansion of existing 37 secondary schools in FCT	86,000,000	0	
	Expansion of FCT College of Education Zuba	50,000,000	0	Provision of a lecture theatre @ N3m and a block of hostels @ N9.56m
	Expansion and equipping of educational resource centre (ERC)	10,000,000	0	Equipping of a printing room at a cost of N3.14m.
	Purchase of Science and Home computer Economics Equipments	25,000,000	0	Furnishing and supply of Laboratory chemicals and materials to new Laboratories in 2 schools at the cost of N7.85m each at GGSSS Kuje and GSSS Pyakasa.
	Purchase of instructional materials such as chalk, books, charts etc. for FCT schools.	8,000,000	0	Procurement of school chalk =#10m; vital school records worth #2.51m.
	Supply of 15 sets of furniture items to post primary schools. In FCT.		0	Supply of 15 sets of classroom furniture items for distribution to post-primary schools at the cost of #0.419m each.
	Perimeter fencing of 2 schools in FCT.		0	Construction of perimeter fencing at GSS Yangoji at a cost of N3.14m
	Construction of examination halls in FCT post primary Schools.		0	Construction of 1 examination hall at GSS G/Lada at a cost of N6.28m .
	Provision of 13 sets of computer machines and accessories for computer education schools.		0	Purchase of 8 sets of Computer Machines, Accessories and Installation for 8 schools at a cost of N0.401m each at GGSSS Kuje, GSS G/Lada, Pyakasa, T/Wada, Wuse, Gwarimpa, GSSS Abaji, GSS Garki.
	Equipping of French Language Centre, Abuja		0	N0.063m.
	Provision of workshop equipment and practice materials for 34 post primary schools in FCT.		0	Provision of Introductory Technology equipment and practice materials to 6 new secondary schools at the cost of N1.04m each. Wuse II, Gudun Karya, Lugbe, Idu/Karmo, Gawu, Mabushi.
	Purchase of two 26-Seater school buses and 6 utility vehicles for the Zonal Education Offices.		0	Purchase of 2 Station Wagon cars for 2 of the 6 Zonal Education Offices in FCT at a cost of N2.38m each at Gwagwalada and Municipal..
	Construction of six Zonal Education Offices.		0	Construction of 2 Zonal Education Offices in Municipal and Gwagwalada Areas Councils at a cost of N6.28m.
	Construction of six Women Education Centres in FCT		0	cost of N0.361m each. Kuje, Municipal, Gwagwalada, Kwali, Abaji and Bwari.
	FCT counterpart contribution to UBE programme.		0	Upgrading of school facilities at a provisional sum of N3.130m.
	Expansion of the Existing 3 Model Primary Schools under the control of Education Department	48,000,000	0	
	Purchase of Chalk, Exercise books, etc for Schools Code No. 02480000728 (Instructional materials)	30,000,000	0	
	<b>SUB-TOTAL</b>	<b>627,600,000</b>	<b>0</b>	
	<b>MAINTENANCE DEPARTMENT</b>			
024900002989	Rehabilitation of street lighting	40,000,000	100,000,000	replaced and all street light within the major roads like Airport Road and others (including parking lots) within the residential houses are functional (300kg coverage)
024900008154	Rehabilitation of Gwagwa - Karmo road and purchase of road maintenance equipment.	10,000,000	20,000,000	Rehabilitation at #8m; Purchase of Materials at #13m;
024900008162	Procurement of Hydraulic working plat forms		23,000,000	The target is to purchase 1No. Platform for street light maintenance at #23m.
***	Refurbishment of the International Conference Centre Abuja and Conversion of Africa Hall to a Banquet Hall, Including Kitchen, Crokery etc.			
024900003198	General Rehabilitation of Residential Houses in FCT	100,000,000	96,000,000	The target is that 1000-units of government residential quarters to be completely rehabilitated at #18,000
	Rehabilitation of Plants and Equipment		17,000,000	The target is to rehabilitate damaged stretches of roads in the city (50km length of roads in Garki I, Wuse I, Asokoro etc. are involved) at #17m.
024900003246	Refurbishing and rehabilitation of International conference centre	1,000,000,000	200,000,000	meet up the standard internationally for all local and international events at #25m.
	Erosion Control Measures and rehabilitation of drainage system	10,000,000	18,000,000	All blocked drains within the city would have been de-silted and damaged drains covers would have been fully replaced (about 100km length of drains is involved)
	Rehabilitation of public/institutional buildings (offices, schools, etc.)	50,000,000	26,000,000	About 500-units of dilapidated government offices, schools, etc. to be rehabilitated at #59m.
	Furnishing of offices and replacement of office furniture	10,000,000	19,000,000	The target is to enable the Authority furnish 38-offices currently using badly dilapidated furniture or having none at all at #0.5m =#19m
	Furnishing of houses of entitled officers	30,000,000	100,000,000	To provide furniture to entitled officers and replacement of worn out furniture (about 22-houses)
	Rehabilitation of damaged houses due to storm/fire	10,000,000	40,000,000	All damaged government structures due to fire/storm will be properly attended to.
	Maintenance of International Conference Centre and Eagle Square		105,000,000	
	<b>TOTAL :</b>	<b>1,260,000,000</b>	<b>764,000,000</b>	
	<b>P R S DEPARTMENT</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024900004097	Establishment of Data bank/Computer based information system	21,000,000	0	Internet will include server in the Headquarters and Websites in the satellite Towns - Kubwa, Bwari, Kuje, G/lada and Zuba together with e-mail services (N 5.0 million). Ten computer hardwares-Compaq Impresario (N 3.5m). Data Bank Consultancy for pro
	Development of Library		0	Purchase of steel cabinet's racks, display racks, Journals, textbooks, reference books, classical dictionaries, various encyclopaedia, Government publication etc; b) 1no. Photocopier & accessories, complete multimedia computer electric typewriter; c) Table
	Culture and Tourism, Political Culture Tourism Matters		0	Policy field survey on Tourism Master Plan; Report of the Preliminary Studies; Intensive and Comprehensive field work with international experts; Compilation and analysis of report; Preliminary report of final document; Final report; Executive summary.
	Project Monitoring and Evaluation Economic Development and Purchase of 3no. Peugeot 504 S/W Project Monitoring		0	Quarterly Monitoring of capital project of the Ministry and its 11 Parastatal located in all the 36 states of the federation by 14 senior officers of the Depart. & the Director as overall supervisor at #775,000 each quarter of the year, the exercise will
	Organisation of Culture and Tourism Related Workshop Services Conferences and Tourism Exposition		0	-Production of draft copies of Culture of Tourism Policies arrived at such conference/seminars for distribution to relevant quarters =#4m. -Purchase of Office Equipment for the Secretariat; =#6.5m
024900004111	Socio - Economic Research and studies	7,000,000	0	Survey of Industrial and Business Enterprises in the FCT (N 5.0 million). Publication of FCT Demographic Survey 1999 (N1.0M).
024900004129	Production of a pictorial book on Abuja	1,000,000	0	Production of 2000 copies of Pictorial Books to showcase Abuja to investors (N1.0 million). Publication of 1000 copies of "Abuja: A new Dawn" (N 2.0 million)
024900004103	Expansion of library & Records	1,500,000	0	Re-equipping the Library with additional books and Journals at #0.97m.
	Purchase of Vehicles for Project Monitoring & Research	8,000,000	0	Purchase of 1 Peugeot 504 Saloon car at #2.3m.
	Construction of City Library		78,635,000	
	<b>TOTAL :</b>	<b>38,500,000</b>	<b>78,635,000</b>	
	<b>PARASTATALS</b>			
	<b>ABUJA ENVIRONMENTAL PROTECTION BOARD</b>			
024900005001	Procurement of Equipment for Waste Management (Liquid & Solid) & Open space Management	400,030,000	331,000,000	-1 Septic Tank Emptier N14.2m-1 Compressor(3.5HP) N0.35m-1 4" Lister Pumping Machine. N0.95m-1 concrete Slasher. N0.25m-48 metres of 4" host for Septic Tank Emptier. N0.56m -Rodding Pipes. N0.1m-1 Ladder(Doubic) N0.055m-3 refuse CompactingTrucks. N3 & Rings, Tractor, Trailers) N1.734220m-Clearing of Drainage in the City N12.780780m -1 Jackhammer N220,000.00
024900008170	Erosion Control Re-afforestation and Landscaping scheme in FCT	41,970,000	0	Erosion Control, Re-afforestation, and Landscaping of FCT.
024900008188	Development of Recreational Centre & Parks within the City & National Memorial Parks and cemetery in Gudu District Abuja	40,000,000	0	Development of Parks, Cemetery etc.
024900008196	Development of standard Land fill site and transfer station	73,251,459	179,780,009	Development of Landfill Site at Karmo. The Transfer Station is off the Outer Northern Express Way by Npape Junction (Plot 19).-Installation of Weighbridge N18m-Construction of gas and Leachate Control Station. N22m
	Purchase of Laboratory Equipment	2,000,000	0	Purchase of Lab. Equipment etc.
	Chemical Apparatus & Fumigation Equipment	2,000,000	0	Purchase of Chemicals, Apparatus, Fumigation.
	Equipment	1,000,000	0	
	Rehabilitation of Plant Nursery	22,000,000	0	Rehabilitation of Plant Nursery.
	Development of Recreational Centre, Parks and Cemeteries, Rehabilitation of Abuja Nursery		0	a.Provision of proper cemetery at Gudu District. The Gate Houses inner roads and walkways will be addressed in 2001. N7.7mb. The Board would embark on fencing and equipping of some Parks.The Parks that will receive development are N5.5m - Abuja Recreati
			0	-Rehabilitation of the 3 N2mOrnamental Shadings.-Expansion of Production Areas in the Plant Nursery. N1.5m-Purchase of Mother Plants. N1.5m-Purchase of Propagules to make room for next year sales. N1mN0.3m
	Re-afforestation and Landscaping Scheme in the FCC		0	a.Plants . Flowers and Avenue Trees will be planted on the following areas.- Parkway(Greenbelt,Ahmadu Bello Way,Replanting on MKO Abiola Way, Ladoke Akintola Boulevard, H.Macaualay (median), Aguiyi Ironsi Way, Yakubu Gowon Way, Alvan Ikoku Way.b.Agro-chemi
			0	254 mm x 63.5m x 63.5m 60 -U BPB with one set of drainage holes.150m x 100mm x 100m x 100U(Poly bags) N3.5m-Purchase of Spare parts for Water Tankers and Water Browsers. N3m- Provision of Irrigation Network in Area 11 & Conference Centre. N1.5m
	Rehabilitation of maintenance workshop and purchase of utility equipment	10,000,000	0	-The AEPB Workshop located at the Plant Nursery , Asokoro requires standard working tools to meet up with the demands of our operation.( welding machines,Cranes, vulcanising machines, Complete Mechanical Toolboxes etc)- All the faulty vehicles are packe
	<b>Sub - Total : Abuja Environmental Protection Board</b>	<b>592,251,459</b>	<b>510,780,009</b>	
	<b>FINANCE &amp; ECONOMIC DEVELOPMENT DEPARTMENT</b>			
	Settlement of Outstanding Liabilities	0	1,260,000,000	To ensure payment of outstanding liabilities which stood at #1,252,886.19 as at 7/8/2000.
	Purchase of Staff Buses and Motor vehicles	32,000,000	95,000,000	Purchase of 14no. Mercedes 1414 Buses at #9million each, 8 Airconditioned Peugeot 504 Saloon, 10 Peugeot 504 station wagon vehicles will be Purchase of #2.3m and #2.3m respectively.
	Purchase of office equipments	10,000,000	15,400,000	To replace old office equipment, 20 Rank Xerox, Typewriters, 20 Photocopies, 20 filing Cabinets, 25 fire proof safes will be procured at #0.063m, #0.121m, #0.014, #0.208 respectively
	FCT Counterpart fund contribution to UNDP UNESCO, Etc	5,000,000	5,000,000	Counterpart contribution at #5m.
	Completion of Computerization of finance department	5,000,000	10,000,000	To Complete the Net work of computer installation in Finance Department and Pay Outstanding bill already incurred and commence the second phase of Installation which will involve procurement of 5 compaq desk tops at #0.6m.
	Construction of central ware house for stationeries and equipment	0	15,000,000	Construction of Central Warehouse for Stationery, and Provision racks for storage.
	Relocation of Central Area Temporary market to Garki		300,000,000	
	<b>SUB-TOTAL</b>	<b>52,000,000</b>	<b>1,700,400,000</b>	
	<b>LEGAL SERVICES DEPARTMENT</b>			
	Improvement of Law Reference Library	8,000,000	0	Purchase of Lagos, Nassarawa and Kaduna Law Books =#4m, Other Law Books of Federation at #5m.
	Compilation and Printing of FCT Applicable LAWS	3,000,000	0	Compilation and Printing of 4000 Copies of FCT bye laws
	Establishment of a Comprehensive FCT marriage registry	2,000,000	0	Purchase of 3nos. Computers at #0.3m =#0.9m; Printing of Marriage Forms at #1.1m.
	Court Administration	1,000,000	0	
	Legal Consultancy	6,000,000	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>SUB-TOTAL</b>	<b>20,000,000</b>	<b>0</b>	
	<b>LAND, PLANNING &amp; SURVEY DEPARTMENT</b>			
	<b>TABLE 1A</b>			
	Review of Abuja Master Plan	20,000,000	20,000,000	Survey works, social economic survey to be completed, review of infrastructure to commence.
	Survey work in phase II & III.	50,000,000	45,000,000	To Complete existing survey contracts.
	Comprehensive resettlement of villages in phase II of Utako, Jabi & Gudu. Resettlement scheme (Gudu Dutse, Alayata oue northern , express scheme, Durumi Mabuchi Guzape)	200,000,000	452,039,000	Perimeter Survey and demarcation of plots, Provision of housing stock and infrastructural facilities for Utako and Jabi to commence.
	Comprehensive Planning of Transportation System		0	Commence survey of Railway Corridor and railway station.
	Purchase of Equipment for Development Control and Completion of the Office.		0	Purchase of Bulldozer/ Loader.
	Purchase of Field Vehicles		26,400,000	Purchase of 1no. station wagon at #2.3m; 504 Pick-up at #2.1m; 2nos. 32 seater Benz MBO Bus at #8m =#11m; 1no. 30 Seater Toyota Bus at #6m.
	Development of Land information System		0	Construction of deeds registry at #5m.
	Aerial photography and mapping	0	0	Preliminary works on Aerial photography and Mapping =#7m.
	Street Naming Outdoor Adverts for the City		0	Installation of Street names at #1.3m; outdoor Adverts at #0.7m.
	<b>TABLE 2A</b>			
	Detailed site development Planning preliminary designs of districts in phase II stage II FCT.	10,000,000	20,000,000	66% Completion, This includes preliminary designs of the districts and draft final site development plan =#20m.
	Equipment for Development control	40,000,000		Purchase of Development control Equipment at #40m.
	Master plan for Area Council Headquarters and New Setallite Town.	30,000,000	0	Completion of stage I and stage II of site development planning and preliminary engineering design of new town and Draft master plan of two Area Councils at #40m.
	Detailed site development and Engineering Designs for Districts in Phase III.	30,000,000	35,000,000	Land use plan of phase III to be completed, Detailed planning & pre-Engr. design of district started =#35m
	Planning/Survey & Designing of markets Garki II, Provision of APO Market Infrastructure, Development of Gwarimpa Market and Others.	0	500,000,000	Survey of Garki II Market and Setting out of Stalls survey; Setting out, Provision of APO Market Infrastructure, Development of Gwarimpa Market and Others.
	Purchase of Planning & Survey Equipment	5,000,000	0	
	<b>SUB-TOTAL</b>	<b>385,000,000</b>	<b>1,098,439,000</b>	
	<b>WOMEN AFFAIRS &amp; YOUTH DEVELOPMENT DEPARTMENT</b>			
	Establishment of Baby Friendly Creches at Area 1 Secretariat. Area 3 office premises and women education centers at Zuba and Abaji	8,000,000	0	Construction and Equipping of 1 Creche at Area 3 Secretariate at #5m, Equipment of creche with 20nos cots toys etc at #2.5m.
	Research and Emerging Social problem in the FCT - phase II and III	2,000,000	0	Research on Social Problems in FCT at #2m, Control of Social Problems =#3m.
	Establishment of Community based vocation Rehabilitation Centers Location: Six Area Councils	3,000,000	0	Construction/Equipping of workshop for Persons with Disability (PWDs) at G/lada Area Council =#2m
	Needs Assessment Survey on (Women and Children) in 50% of the FCT Community		0	Survey implementation workshop Design/Administration of Survey instrument within the FCT. Printing and Purchase of Materials at #2m.
	Establishment of a Tailoring Centre at the Women Educational Centre, Abaji		0	Construction of 1no. Tailoring workshop and equipping of same at the Women Education Centre, Abaji. =#2m.
	Upgrading of Comprehensive Rice Mill, Kutunku G/lada.		0	* Erection of 3nos. stall/threshing grounds within the centre at #0.3m; * Installation of a new rice mill to compliment the existing processing machines at #0.5m; * Replacement of machine parts of the existing mill at #0.2m; * Installation of 1no. mulip
	Upgrading of Women Multi purpose Centre, Kutunku		0	* Renovation of existing structure at #0.3m; * Completion of borehole project at #0.5m; * Upgrading of existing 3no. manual & diesel driven machines to automated form at #0.5m; * Installation of 3 Point motorized garri fryers at #1.2m.
	Up-grading of Poultry Centre at Pasali, Kuje		0	* Construction & Equipping of 1no. training hall within the centre at #1.75m; * Erection of 1no. storage room for feeds and deep freezer at #0.4m; * Erection of 2 Poultry Pens of 5 rooms to replace the deep litter system in use =#0.3m; Procurement of 5 Ba
	Up-grading of Ushaffa Potter Center	5,000,000	0	Construction of a shop at the centre to serve as market outlet = #0.5m; - Construction of 1.7km access road =#1.5m. - Purchase of a pick-up van as utility vehicle=#2.0m.
	Establishment of legal aid centers at three area councils *Municipal (Karu)	2,500,000	0	Construction and Equipping of an office complex comprising 2nos. offices and hall. Construction =#2m; Equipment =#1m.
	Establishment of social welfare centre, Gwagwalada	5,000,000	0	Construction and Equipping of Administrative Block; Construction =#3m; Equipping at #2m.
	Establishment of Rehabilitation Centers for minors - Kwali	10,000,000	0	* Perimeter fencing of site at #0.5m; * Construction of Admin Block =#1.5m; * Construction and Equipping of 2nos. Vocational workshops #1m; * 2nos. Hostels for male and female =#2m.
	Upgrading of Departmental Library	2,000,000	0	Purchase of books, Equipment, Furniture etc =#2m.
	Comprehensive Vocational Rehabilitation Centre, Bwari.		0	* Construction of 30 room Leper's Wing at #2m; * Sinking of borehole/installation of water tank at #1m; * 1no. prototype school/vocational Centre at #4.5m.
	Upgrading of the Bwari Rehabilitation Center for Destitutes.	2,500,000	0	Provision of Infrastructure and Equipment at #2.5m
	<b>SUB-TOTAL</b>	<b>40,000,000</b>	<b>0</b>	
	<b>AGRICULTURE DEPARTMENT</b>			
	Procurement/distribution of Agric inputs, Agro-chemicals and Fertilizer/rehabilitation of stores.	5,000,000	0	266mt of Fertilizers at 30,000per metric ton.
	Purchase of Tractors/equipments and Agro-processing machinery	10,000,000	0	Purchase of 1 Nos. Tractors 3.5M; Rehabilitation of 5Nos. Tractors N3.5M
	National Accelerated Industrial Crop Production Programme	2,000,000	0	50,000 Seedlings assorted at 20 per seedling 1.0M provision of 10mt of soya beans at 100,000 per metric ton.1.0M
	Construction of Agro-service Centers in Area Councils	5,000,000	0	Agro-service centres in LGAs =#5m
	Construction and equipping of Agro-Service and Home Economic Centres	0	0	Construction and Equipping of three (3) Home Economic Centre at i. Abaji N1.5M ii. Kuje N1.5M Bwari N2.0M
	FCT BUFFER STOCK: Construction of grain Silos and Buffer stock Programme	0	0	Complete construction of one (1No.) 500mt Grain Silo N4.0M Supplies of Assorted type of buffer stock.N2.0M
	Counterpart Funding of FCT ADP	0	0	Support of on-going rural development project of FCT-ADP
	Establishment of Agro--Met and Agro--Statistical Data Bank Programme	0	0	a.Purchase of equipment for Agromet Station at b.i. Abaji 1.0Mc.ii. Bwari 1.0Md.Purchase of 2No Computer & Accessories @ 0.5 each = 1.0me.Fencing of 2 No Agromet Stations at Area Council. (Abaji and Bwari).i. Abaji N500,
	Dry season irrigation in FCT (irrigation & horticultural Programme)	30,250,000	0	a.Construction of well equipped Soil Conservation laboratory in Kuje. N3.0Mb.Purchase of Two (2)Toyota double cabin pick up for extension purposes @ 3.0m = 6.0m c.Rehabilitating of irrigation facilities in the Department's orchard N3.0Md.Purchase of wo

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Development of cooperative and Construction of Co-operative Consumer Shops	1,500,000	0	a. Construction of 1 Co-operative Consumer shop at FCT secretariat and partition and counters provision N2M b. Distribution of subsidized co-operative input: c. i. 4 No Agro-processing Machines at N125,000 each d. (Lister Gridding (8HP) Machines) N0.5M
	<b>LIVESTOCK SUB-SECTOR</b>		0	
	Construction of Abuja abattoir and rehabilitation of mini abattoir in FCT	200,000,000	0	a. Rehabilitation of main slaughter hall and provision of equipment at b. i. Karu Abattoir - N3.0M c. ii. Kubwa Abattoir - N3.0M. iii. Abaji Abattoir - N3.0M. iv. Gwagwalada Abattoir - N3.0M
	Dev. Of 4Nos. Grazing reserves and Stock Routes.	5,000,000	0	1. Fencing of the 4 HA for pasture development farm. N1.0M2. Demarcation & Construction of Cattle corridors in Gwagwalada Grazing Reserve. N1.0M
	Livestock Extension Development and Marketing Services in FCT.	0	0	1. Construction of sheep shade Deide Livestock market N3.0M
	Construction & equipment of FCT livestock and Quarantine station at Dei-Dei.	10,000,000	0	Construction of Livestock/Quan. =#4m; Equipment of station =#6m.
	Const. & equipping of vet. Clinic disease Labs in FCT.	6,000,000	0	1. Construction of (2) Vet Clinics i. Rubochi - N1.5Mii. Kwali - N1.5M
	<b>FORESTRY SUBSECTOR</b>		0	
	Afforestation Control Laboratory.	0	0	Establishment of 20HA of forestry plantation along the Airport road Buffer Zones. i. Land clearing 50,000 per Ha. X 20 = 1.0mii. Planting mixture 0.3miii. Digging and pegging 0.375miv. Post preparation 0.125m
	Est. of 6Nos. Irrigated Forestry Nurseries in FCT	0	0	Production of 100,000 seedlings in 5 nurseries. a. Bako Central Nursery Gwagwalada 50,000 assorted seedlings. 1.0Mb. Kuje Forest Nursery 20,000 assorted seedlings 0.4Mc. Karshi Forest Nursery 10,000 assorted seedling. 0.2Md. Abaji Forestry Nursery 10
	Est. of Abuja Zoo and Games Reserves at Yaba (Abaji Area Council).	0	0	a. Site infrastructure development and civil b. construction to the site (access road, electricity). c. i. Access road - N1.5M. ii. Electricity - N1.5M
	<b>FISHERIES SUB-SECTOR</b>		0	
	Fisheries extension and development in FCT Procurement of fisheries inputs.	0	0	Procurement of the following. i. Hormones - N100,000.00ii. Fishing input - N1.5Miii. Fish feed - N500,000.00iv. Brood stock - N100,000.00v. Artemia -
	<b>SUB-TOTAL</b>	<b>274,750,000</b>	<b>0</b>	
	<b>ENGINEERING SERVICES DEPARTMENT (FCT MAIN PROJECTS)</b>			
	Rehabilitation of Gwagwa-Karmo Road satellite Towns of Zuba, Kwali, Karu and Nyanya	10,000,000	0	
	Planning and provision of Infrastructural Facilities in the Satellite Towns (Annex FCT II)	50,000,000	0	
	Provision of additional Raw Water pumps at the LUD.	20,000,000	0	Survey & Opening of road corridors, Arterial roads, transit ways.
	Water Supply to War College, Ushafa & Bwari	200,000,000	300,000,000	Purchase of Raw water Pumps at L.U.D. at #30m.
	Design of rural roads (Annex FCT III)	25,000,000	100,000,000	Laying of 10km 1500 diameter pipes =#155m.
	Construction of rural roads including Kuje - Gwagwalada (Annex FCT IV)	50,000,000	0	100% clearing and removal of unsuitable surface, 7No bridge work and culverts on 40.5km highway =#100m.
	Construction of Access Roads to Govt Estates, Establishments, Institutions etc (See Annex FCT V)	50,000,000	10,000,000	Provision of culvert, roads & parking lots =#50m.
	Supply of electrical materials and equipment for emergency Works	20,000,000	15,000,000	Extension of Power supply to some selected areas within the city. General procurement of equipments and materials for direct labour works.
	Procurement of Water Supply Equipment and materials for Emergency Works	10,000,000	0	Purchase of UPVC & GI Pipes and pumps =#10m.
	Procurement of modern and Equipped Drivers Training and re-training Schools in FCT.	10,000,000	0	Establishment of Modern/Equipped Drivers Training/Re-Training Schools in FCT.
	Rural Electrification and general Electrical Reticulation Works (Annex FCT VI)	60,000,000	0	Electrification of 15 selected Villages to be completed tested and commissioned =#18m.
	Procurement of Hydraulic Working Platform	45,000,000	0	
	<b>SUB-TOTAL</b>	<b>550,000,000</b>	<b>425,000,000</b>	
	<b>ENGINEERING SERVICES DEPARTMENT (NAT. PRIORITY PROJECTS)</b>			
	Completion of the 2nd unit of Phase 1 Water Treatment Plant at Lower Usama Dam	140,000,000	340,000,000	Completion and roll out
	Plants and Construction of Tanks 2 & 5 and Associated trunk Mains	1,300,000,000	850,000,000	Laying of 10km 1500 diameter pipes =#465m
	Construction of LUD Treatment Plant, 2nd Unit phase I.	700,000,000	500,000,000	Outstanding payment, provision & installation of water pumps & accessories =#300m
	Utako District Infrastructure	500,000,000	1,000,000,000	65% (6.76km of roads, 11.33km of foul sewer lines 14.6km of electrical ductings, 14.67km of telecom ducts, & substation) =#725m.
	Guzape District Infrastructure (Asokoro Extension)	1,000,000,000	1,200,000,000	8km of roads, 8km of foul storm water, underground drains, 10km water supply pipe lines, 5No. culverts =#500m
	Gudu II District Infrastructure	1,000,000,000	1,300,000,000	8km of road, 8km of foul water lines 10km of storm water line, 5km of water supply line, 1No. bridge, 3No. culverts =#625m
	Karmo/Idu industrial Area Infrastructure.		1,400,000,000	160Ha clearing of site removal of top soil. 55km road earthworks- 81Ha parking area earthwork- compensation & Relocation of villages =#625m.
	Katampe District Extension Infrastructure	1,000,000,000	1,000,000,000	60% (54.km of roads, 6.60km of water supply line, mini-sewage treatment plant, 13.20km of foul water lines, substance, standby generator & 6.60km of telecom ducts =#900m.
	Upgrading of Water Distribution in Parts of the City.	50,000,000	250,000,000	Upgrading of Gwagwalada pipe network/Upgrading of Gwarimpa camp pipe network
	(TRSF TO WATER BOARD)	0	0	
	Review of Water Supply masterplan	20,000,000	0	
	Civil works around public building		150,000,000	Continuous activity:-i. 'Gudu Secondary School ii. 'Gudu Primary Schooliii. Additional Apo replacement Houses.
	Provision of infrastructure to redesigned Areas of phase I		500,000,000	Road network and infrastructure facilities to plots in the old polytechnic site.
	Review of Urban transportation study		75,000,000	Studies of Urban Transportation.
	Resurfacing of Old Keffi Road from life camp to outer Northern Expressway		100,000,000	Patching and surfacing of 23km road & reconstruction of culverts.
	VIO Inspection/Driver training and testing stations road traffic management control equipment facilities, radio communication equipment motor registry for revenue generation		0	- 'Completion of VIO Inspection Station at Gwagwalada - 'Commencement of Central Motor Registry- 'Procurement of Road Traffic- 'Management/control equipment facilities
	Acquisition of Archival systems for Engineering Records.		0	For Electronic storage of Engineering drawings & other related documents.
	Opening of corridors of Arterial Roads Transit Ways in Phases I and II	50,000,000	285,000,000	100% clearing and culvert, Earthworks on 48km length of Aerial roads.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Consultancy services to Primary & secondary roads in FCT.		10,000,000	Completion of design on 25km karshi to Ara road, 8km LUD to Bwari road, 25km Kwata-Yebu road. Start design for Yebu-kwaku road 20km. Karu-karshi road 25km.
	Infrastructure to general Commodities, livestock and timbers, markets including panteker market packages I & II.		0	Clearing Earthworks concrete lined drain. Water supply network scheme ramp. 1st coat surface dressing for road network and parking.
	Asphalt Overlay of Left carriageway of Airport Road.	150,000,000	60,000,000	Asphalt overlay on left hand side of 38km Airport expressway.
	Rehabilitation of Wuye Lagoon and 11 Mini Aerators in the City.	100,000,000	15,505,982	
	Complementary Engineering Infrastructure for New Stadium.		270,000,000	
	II	650,000,000	500,000,000	Provision and laying of 6km PVC pipes with appurtenances.
	Construction of the Wupa basin Sewage Treatment Plant.	1,600,000,000	1,200,000,000	Site clearing-Exc. For oxidation clarifier & sedimentation ditches.
	Reticulation of Embassy Zone in Central Area Stage II	150,000,000	185,000,000	102 Nos. 500KVA 11/0415KV transformers 33km of armored cables and associated civil works to be completed.
	Infrastructures to Outstanding Areas of Phase I. (Annexe NNP I)	100,000,000	0	
	Dualization of Outer Southern Expressway (OSEX).	200,000,000	200,000,000	Dualization of Ring Road I.
	33KV DC to Airport from Apo	300,000,000	390,000,000	40km survey works 375 polygonal steel poles, 27 steel towers & 24okm of 250mm2 conductor, testing , commissioning.
	Construction of 2 x 15 MVA 33/11KV Indoor Sub-Station at Wuse I District.	100,000,000	85,000,000	2Nos 15MVA transformers, 27Nos. 11kv panels, 14Nos 33KV panels etc, testing and commissioning.
	Construction of 2 x 15 MVA 33/11KV Indoor Sub-station at Gwarimpa II District.	100,000,000	125,000,000	2Nos 15MVA transformers, 27Nos 11Kv panels, 14Nos 33KV panels etc, testing and commissioning
	Alignment and physical establishment of railway corridors in FCC.		18,000,000	
	Infrastructure to Mabushi Ministerial and Permanent Secretaries Quarters	472,748,540	100,000,000	Settlement of outstanding debt
	Final Engineering Design of Infrastructure to Durumi, Katampe, Kado, Gwarimpa I, Kukwaba Districts, Aviation Village and Guzape. Geophysical Soil Investigations in PhaseII (Annex NPP II)	100,000,000	185,000,000	Completion of design of Durumi, katampe, kado gwarimpa I , kukwaba Aviation Villages, co-ordination of designs, Guzape District. Sub-soil and geophysical investigation for districts I phase II area. Commencement of design of designs of kaura, mabushi, d
	Suleija Township Roads	50,000,000	50,000,000	Rehabilitation and Asphalt overlay of 22km of road + drains.
	Operation and maintenance of traffic signal in phase I		50,000,000	Condition activity for 85 junctions.
	Additional Facility to Nnamdi Azikiwe International Airport, Abuja.		400,000,000	
	Road marking and signage of FCT.	100,000,000	48,270,000	Settlement of outstanding debt
	Construction of 2nd Service Road to RRI.	150,000,000	0	100% earthwork and culvert,1No. 60m bridge pavement and 13.3km Asphalt overlay.
	Standby Power Supply to Plots 04/08 Federal Ministry Offices.	40,000,000	85,000,000	Purchase of 3nos. 600KVA Generators.
	Provision of Interceptor Sewer Lines and Treatment Plant for Utako, Mabushi Districts.	350,000,000	800,000,000	- construction of treatment plant (300m3) - laying of 900mm sewer line.
	Construction of 2nd Phase of Federal Secretariat Abuja.		0	Transferred to Public Building
	Legislative Quarters and Apo Market Infrastructure.	200,000,000	220,000,000	Clearing , earthworks and culverts etc. Completion and Roll Out
	Mabushi Infrastructure		380,000,000	
	Electrification of Rural Areas		0	
	Infrastructure to Apo Replacement housing		50,000,000	
	Construction of phase II Federal Ministry Building plot 4		0	Transferred to Public Building
	Construction of phase II Federal Ministry Building plot 8		0	Transferred to Public Building
	Garki		0	Transferred to Public Building
	Provision of Infrastructure at the Land fill site for Abuja Environmental protection		0	Transferred to AEPB
	Relocation of Central and Temporary market to Garki		0	Transferred to Finance and Economic Development
	Maintenance of International Conference Centre and Eagle Square		0	Transferred to Maintenance
	Construction of Ring roodm I first main carriag way			
	Construction of primary road in phase II			
	Engineering Design and Construction of frontage roads on the oute northern		400,000,000	
	Jabi District Infrastructure phase I and II	1,500,000,000	2,000,000,000	55% (11.5KM Length Of Roads, 12.5km of foul sewer lines, 12.65km of storm water lines, 2.7km of water supply lines, 8.25km of electrical & telecom ducts, substation, mini sewage treatment plant and development of ring road II from N11 to Idu.
	<b>SUB-TOTAL</b>	<b>12,172,748,540</b>	<b>16,776,775,982</b>	
	<b>ABUJA URBAN MASS TRANSIT CO.</b>			
	Purchase of vehicles	85,460,000		
	Procurement of Spare Parts	30,000,000	0	Procurement of Spare parts for MBZ 1418 and 814 Buses
	TABLE 'B'			
	Procurement of Transit Vehicles	11,898,125	0	Purchase of 6unit 1418 MB Buses (52 Seater) at #13,368,803 each; 4unit MBO 814 Buses (37 Seater at #7,678,125 each) Station Wagon Saloon at #2,300,000
	Procurement of Utility Vehicles	6,793,570	0	Purchase of 1no. 504 Bestline, 1no. 504 S/W, 1no. 504 Pick-up.
	<b>SUB-TOTAL</b>	<b>134,151,695</b>	<b>0</b>	
	<b>AGENCY FOR MASS EDUCATION</b>			
	Rehabilitation of multi-purpose learning centers/furnishing	1,500,000	0	
	Purchase of instructional materials	1,500,000	0	
	Expansion and rehabilitation of Vocational Training Center (VTC)	1,500,000	0	
	Purchase of Vocational Training Centre Equipment/Materials	3,000,000	0	
	Furnishing of New Office Block, Asokoro	2,500,000	0	
	Consultancy services	600,000	0	
	Rehabilitation/Furnishing of official residential quarter	600,000	0	
	Utilities vehicles	2,300,000	0	Purchase of 2no. 504 S/W at #2.3m
	<b>SUB-TOTAL</b>	<b>13,500,000</b>	<b>0</b>	
	<b>OFFICE OF THE AUDITOR GENERAL</b>			



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of Motor vehicle	2,200,000	0	Purchase of 2nos. 504 Saloon Car at #2.3m.
	Computerisation of the office	670,000	0	Acquisition of 2nos. Computers, Peripherals, Software and Installation.
	Purchase of office equipment	600,000	0	Purchase of Various Office Equipment
	<b>SUB-TOTAL</b>	<b>3,470,000</b>	<b>0</b>	
	<b>FCT SPORTS COUNCIL</b>			
	Erection and completion of V.I.P / Spectators stand for the indoor Multi-purpose Sports Hall in Area 10, Garki - Abuja.		0	Erection of one of the two spectators stand especially that of the Northern part of the Hall with concrete/stabs
	Purchase of Vehicle		0	Purchase of a 32 Coaster toyota bus
	Purchases of Office Equipment		0	Purchase of office equipment i.e 2 IBM Typewriters, Casio calculators and adding machines, furniture, (desks chair ) etc
	Procurement of Sport Equipment for Training/Camping and Competitions		0	Purchase of various Sports equipment for distribution to schools and for competition i.e Balls, Wears, Canvasses, Boots etc
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	
	<b>FCT WATER BOARD</b>			
024900008202	Pumping Station Expansion	60,000,000	60,000,000	Procurement and Installation of 3 units of 45KW booster pumps at Maitama and Asokoro pumping stations at #20m.
	(a) Expansion and Refurbishing of Gwagwalada Treatment Plant Phase II	0	0	Expansion and Refurbishing of G/lada Treatment Plant.
	(b) Gwagwalada Treatment Work Rehabilitation	8,000,000	0	Rehabilitation of 5 High lift pumps at #2.5m, 4 units chem. closing pump, Tanks etc.
	(c) Gwagwalada Town Water Reticulation	15,000,000	0	Reticulation of old Gwagwalada Town water =#15m.
024900008244	Pipeline erosion repair	15,000,000	0	Control of Erosion on Trunk Mains along Expressway.
	Water Supply to Rural Town and Villages.		0	Drilling of Boreholes, with hand Pumps for 13 Rural Towns and Villages = #77.2m
024900008251	Water Supply to Rural Towns and Villages	100,000,000	0	Drilling of Boreholes, casing and provision of hand pump for 60 villages at #166.7m
024900008210	Plant, Equipment & Machineries Air Compressors, Dump Truck Leak Detectors Equipment	25,000,000	0	Purchase of 5nos. Leak Detectors Equipment with accessories and Air Compressor.
	Provision of Geographic Information System (G.I.S.) and other schemes	20,000,000	0	Digitisation of existing drawings, data collection & Processing, soft-ware & Hardware procurement & development.
	Rehabilitation of Usman Dam Water Works and Provision of Spares		100,000,000	Rehabilitation of phase 1 Treatment Plant, and Provision of Spares
	Staff Housing: (a) Construction of new Housing Scheme (Phase 1)	15,000,000	0	Construction of 2 unit of three Bed Room and 3 unit of two bedroom flat in LUD treatment Plant.
	(b) Renovation of staff quarters at LUD and Jabi Treatment Plants	10,000,000	0	Refurbishment of 10no. 2B/room flats 5no. 3 B/room, 6nos. one B/room at LUD and Jabi=#10m.
	FCT Water Board Head Office Building	50,000,000	0	Construction of Office Building and roll out #50m.
	Acquisition of new water tankers	32,000,000	0	Procurement of One Water Tanker and its accessories. (Mercedes Benz 911 Water Tanker) =#16m.
	Water Supply to Area Council Hquarters	150,000,000		
	<b>SUB-TOTAL</b>	<b>500,000,000</b>	<b>160,000,000</b>	
	<b>PUBLIC BUILDINGS DEPARTMENT</b>			
	<b>(FCT MAIN PROJECTS)</b>			
	Completion and Furnishing of Chief Justice Residence	50,000,000	30,000,000	Completion of external works, landscaping, services connection.
	Completion of FCT Housing Scheme	150,000,000	50,000,000	Complete and Roll out.
	Completion of National Assembly Complex		200,000,000	Outstanding payment, work completed.
	Construction of Security Staff Housing		300,000,000	infrastructure.
	Completion of 60 Bed Hospital at Asokoro		120,000,000	Equipment installation and commissioning. Also the completion of builders work and roll out
	Completion of abandoned houses in Area Councils. (Kwali and Karshi).	65,750,000	0	Completion of Abandoned Houses LGAs Kwali =#40.75m, Karshi =#25m.
	Up-grading and completion of 20-Bed Health Clinic at Kwali to Hospital Status	52,000,000	55,000,000	Completion of Clinic =#22m, Upgrading =#30m.
	<b>SUB-TOTAL</b>	<b>317,750,000</b>	<b>755,000,000</b>	
	<b>PUBLIC BUILDINGS DEPARTMENT</b>			
	<b>(NAT PRIORITY PROJECTS)</b>			
024900007718	Furnishing of Ministry Buildings Plot4 Federal Secretariat	100,508,420	304,833,978	Furnishing of Plot 4 Federal Secretariat Building.
	Furnishing of Ministry Buildings Plot 8 Federal Secretariat	100,000,000	304,833,987	Furnishing of Plot 8, Federal Secretariat.
024900007759	Completion of 60-Bed Hospital at Asokoro	65,000,000	0	Completion and Roll Out
024900007767	Completion of 60-Bed Hospital at Maitama	100,000,000	150,000,000	Equipment installation and commissioning.
024900007783	Completion ofSupreme Court Complex	236,000,000	150,000,000	Completion and Roll Out
024900007742	Construction of 470 Replacement Houses at Apo, Gudu District Abuja		200,000,000	
	Staff Quarters for Legislative Adis and National Assembly Staff	617,639,820	350,000,000	
	Completion of Presidential Complex		500,000,000	
249000007807	Renovation, Legislative Quarters, Apo	260,000,000	45,000,000	Completion and Roll Out
024900007767	Accommodation for Deputy Senate President and Deputy Speaker	140,000,000	120,000,000	Equipment installation and commissioning.
024900007783	Purchase and furnishing of Minister Quarters		0	Completion and Roll Out
	Completion of Ministry Building Plot 4 & Fed. Secretariat.		0	
	Completion of Phase I Fed. Secretariat Plot 4 and 8.		508,342,044	Construction of 2nd Phase Fed. Secretariat
	Completion of Mini Stadium		0	
024900007807	Construction of Quarters for Civil Servants at Mabushi and Wuse	250,000,000	576,000,000	Construction of Civil Servants Qtrs at Mabushi and Wuse
	Construction of Phase II Ministry project plot 4.		450,000,000	
	Construction of Phase II Ministry project plot 8, Garki		460,000,000	
			50,000,000	
	<b>SUB-TOTAL</b>	<b>1,869,148,240</b>	<b>4,169,010,009</b>	
	<b>GRAND-TOTAL:- FCDA</b>	<b>19,829,713,695</b>	<b>26,800,000,000</b>	
	<b>GENERAL SUMMARY</b>			
	<b>FEDERAL CAPITAL TERRITORY I</b>			
	TOWN AND COUNTRY PLANNING	0	0	
	<b>SUB-TOTAL</b>	<b>184,706,281</b>	<b>25,000,000</b>	
	FINANCE AND SUPPLIES	0	0	
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	
	ADMINISTRATION DEPARTMENT	0	0	
	<b>SUB-TOTAL</b>	<b>20,000,000</b>	<b>0</b>	
	HEALTH SERVICES DEPARTMENT	0	0	
	<b>SUB-TOTAL</b>	<b>634,137,480</b>	<b>146,960,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	ENGINEERING : SEWAGE AND DRAINAGE	0	0	
	SUB-TOTAL	140,000,000	190,000,000	
	EDUCATION DEPARTMENT	0	0	
	SUB-TOTAL	627,600,000	0	
	MAINTENANCE DEPARTMENT	0	0	
	TOTAL :	1,260,000,000	764,000,000	
	P R S DEPARTMENT	0	0	
	TOTAL :	38,500,000	78,635,000	
	ABUJA ENVIRONMENTAL PROTECTION BOARD	0	0	
	Sub - Total : Abuja Environmental Protection Board	592,251,459	510,780,009	
	FINANCE & ECONOMIC DEVELOPMENT DEPARTMENT	0	0	
	SUB-TOTAL	52,000,000	1,700,400,000	
	LEGAL SERVICES DEPARTMENT	0	0	
	SUB-TOTAL	20,000,000	0	
	LAND, PLANNING & SURVEY DEPARTMENT	0	0	
	SUB-TOTAL	385,000,000	1,098,439,000	
	WOMEN AFFAIRS & YOUTH DEVELOPMENT DEPARTMENT	0	0	
	SUB-TOTAL	40,000,000	0	
	AGRICULTURE DEPARTMENT	0	0	
	SUB-TOTAL	274,750,000	0	
	(FCT MAIN PROJECTS)	0	0	
	SUB-TOTAL	550,000,000	425,000,000	
	(NAT. PRIORITY PROJECTS)	0	0	
	SUB-TOTAL	12,172,748,540	16,776,775,982	
	ABUJA URBAN MASS TRANSIT CO.	0	0	
	SUB-TOTAL	134,151,695	0	
	AGENCY FOR MASS EDUCATION	0	0	
	SUB-TOTAL	13,500,000	0	
	OFFICE OF THE AUDITOR GENERAL	0	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	SUB-TOTAL	3,470,000	0	
	FCT SPORTS COUNCIL	0	0	
	SUB-TOTAL	0	0	
	FCT WATER BOARD	0	0	
	SUB-TOTAL	500,000,000	160,000,000	
	PUBLIC BUILDINGS DEPARTMENT	0	0	
	(FCT MAIN PROJECTS)	0	755,000,000	
	(NAT PRIORITY PROJECTS)	0	0	
	SUB-TOTAL	1,869,148,240	4,169,010,009	
	<b>GRAND-TOTAL:- FCDA</b>	<b>19,829,713,695</b>	<b>26,800,000,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD :0237000006</b>	<b>SPORT AND SOCIAL DEVELOPMENT</b>			
	<b>HON. MINISTER &amp; PERM SEC.'S OFFICE</b>			
023713000012	Refurbishing/Repainting of Hon. Minister Office and Perm sec's Office	10,000,000	0	
023713000020	Provision of Office Equipment in the Hon. Minister & Perm Sec Office.	5,000,000		
	<b>SUB-TOTAL:-</b>	<b>15,000,000</b>	<b>0</b>	
	<b>PERSONNEL MANAGEMENT DEPT.</b>			
023717000053	Provision of Office space and equipment for the Libraries at the H/qtrs, Abuja, Liaison office Lagos and the ten zonal offices		0	
023717000039	Purchase of seminar, Conference & Training Equipment	12,000,000	7,886,672	-10 Overhead projector =4m; -10 rectangular wall hanging; =0.1m;-5 cyclostyling machine=2m;-6 Laptop Compaq Computers =5.2m;-10Permanent wall screen =5m; -5 Xerox 5830 Copier =0.475m;-10 Flip Chart Board =1m; -20 Write-out Transparency=2m; -10 Magneti
023717000047	Rehabilitation of Staff Athletes Canteen	5,500,000	1,577,334	-Completion of the rehabilitation of the canteens =1m; -11 Giant Freezers =2; - Fridges =1 at #577,334.00;
023717000013	Training equipment		0	
023717000021	Library equipment		0	
	<b>Sub-Total</b>	<b>17,500,000</b>	<b>9,464,006</b>	
	<b>FINANCE AND SUPPLIES</b>			
023706000015	Purchase of Vehicles and Motor Cycles	15,000,000	14,809,418	-Purchase of 2 pick-up vans=6 m; -Peugeot and 2 Motorcycles= 3 m ; - Purchase of 2 504 SW/AC/ Bestline for Budget & Public Relations = 2.5m ; - Purchase of 2 Ross Bus 19SBLX 19 Seater Diesel =10m;
023706000609	Purchase of Staff quarters in the FCT Abuja.	85,000,000	0	
023706000057	Refurbishing of Vehicles	10,000,000	0	
023701000064	Purchase of Equipment/Furniture for Headquarters	10,000,000	7,186,160	-Purchase of 5 Refrigerators= .25m -7 National Split A/C 2 2HP; = .61m 8 Wall A/C 2HP = .39m; 10 KDKStanding Fan .15m; 12 Shredding Machines .36m; 7 Sharp Photocopier = 6.265m -15 Filing Cabinets; 5 Saves .7m; 5 Wheel Wroter 7000 1.075m;
023706000593	Purchase of Furniture and Equipment for the Zones (10)	11,000,000	0	
023701000049	Furnishing of Staff Quarters	29,300,000	9,989,785	Assistant Directors, Chief Accountants, Budget, Admin., Planning, Research, Statistics Secretaries, Typists, Principals Officers, Seniors Officers and other low grade of Officers.
023706000625	Purchase of Computer of Budget Division	2,000,000	0	
	<b>SUB-TOTAL</b>	<b>162,300,000</b>	<b>31,985,363</b>	
	<b>PLANNING RESEARCH AND STATISTICS</b>			
023706000884	Purchase of Computer and accessories and the Networking of Hq.		1,489,705	COMPUTERS AND ACCESSORIES1 9 NOS. WORKSTATIONS @N450,000.00-COMPAQ PENTIUM 11 PROCESSOR 400 MHZ96 MB 100 MHZ SDRAM; -6.4 SEAGATE HARD DISK DRIVE; -1.44 MB SUPPER FLOPPY DISK DRIVE; -15 INCHES MONITOR; -512 KB CACHE-8MB SVGA CARD; -MICROSOFT WINDOWS NT W
023706000884	Software Development	5,000,000	1,752,594	(a)Nominal Roll Phase II; = N3.0m; Payroll Software Development = N3.0m; Sports Management; Software = N4.0 m=N10.0m
023706000892	Computerisation of zonal Offices.	4,000,000	1,402,075	COMPUTERS AND ACCESSORIES9 NOS. WORKSTATIONS @N450,000.00; -COMPAQ PENTIUM 11 PROCESSOR 400 MHZ-96 MB 100 MHZ SDRAM; -6.4 SEAGATE HARD DISK DRIVE; -1.44 MB SUPPER FLOPPY DISK DRIVE; -15 INCHES MONITOR; -512 KB CACHE-8MB SVGA CARD; -MICROSOFT WINDOWS NT
				-128 MB 100 MHZ ECCO SDRAM; -9.1 GB ULTRA -2/ L VD SCSI HARD DRIVE (HOTSWAP OPTIONAL )-120/1.44 MB SUPPER FLOPPY DISK DRIVE-17 INCHES (16.0 "VIS) M780 MONITOR-HP OPEN V13W NNM SPECIAL EDITION -512KB L2 CACHE; -TWO INTEL PRO/100 + PCI ETHERNET ADAPTERS WI
	Procurement of Equipment/Furniture:		350,519	Office Layout 0.3m; 2 Air Conditioners 0.2m; 1 Photocopier 0.6m; 5 No. Cabinet 0.1 m;4 Medium sized Rack 0.05m; 2 No cassette Tape 0.05mShredder 0.2m; 2 No Computers & Accessories 0.5m2.0m
	Equipping the Registries: (Open & Confidential)		350,519	4 No. Fire Proof Cabinet 0.8m; Shredding Machine 0.2mPhotocopier 0.6m; Metal Racks 0.2m; Tables & Chairs 0.2m 2.0m
	Development of Library		1,051,556	Provision of Office space 2.5m; Furniture & Fittings 1.0m;Metal Shelves 0.5m;Journal Racks 0.5m;Book Trolleys 0. 5mBks; Journals; Magazine 1.0m 6.0m
	<b>SUB-TOTAL</b>	<b>9,000,000</b>	<b>6,396,968</b>	
	<b>FACILITIES AND STADIA MANAGEMENT DEPARTMENT</b>			
023706000940	Office Requirement for the Take-off of the New Department.	6,300,000	0	
023706000957	Purchase of Vehicles	13,400,000	0	
023712000010	Construction of Games Village, Abuja	650,000,000	0	
023712000028	Construction of National stadium, Abuja Games Village	1,500,000,000	12,850,000,000	a) #12billion is for Year 2001 Allocation and b) #850 Million is for the Short Fall from Year 2000
023712000036	Completion of Training Centre, Nsulu, Abia state.	30,000,000	8,412,450	-COMPLETE ALL GYMNASIUM WORKS: 3M; -Complete all tracks -5.4m;
023712000044	State	30,000,000	8,447,502	-Complete all Gymnasium works:- 3m; -Complete all tracks -5.4m;
023712000051	Completion of Training Centre, Gembu, Taraba State.	30,000,000	7,886,672	-Complete all Gymnasium works:- 3m; -Complete all tracks -5.4m;
023712000069	Completion of Training Centre, Rayfeild, Jos, Plateau State.	80,000,000	18,577,494	-Complete all Gymnasium works:- 3m; -Complete all tracks - 5.4m; - Complete Additional 70% of all Hostel Construction; -46; -Complete additional 70% of Admin. Block-40; = 106m
023712000077	Completion of Training Centre, Minna, Niger State.	26,667,000	4,907,263	-Complete all Gymnasium works:- 3m; -Complete all tracks -5.4m;
023712000085	Upgrading of Indoor Sports hall, Lagos.	23,000,000	0	
023712000093	Completion of 2nos. Squash Racket Courts, Kaduna.	10,000,000	0	
023712000109	Completion of Olympic Size Swimming pool, Kaduna.	20,000,000	0	
023712000117	Insurance of Stadia	50,000,000	0	
023712000117	Construction of Talent Hunt Centre, Ibadan	7,000,000	0	
023712000125	Renovation of Gymnasium, Ibadan	10,000,000	0	
023712000133	Completion of Outer Perimeter Fence Phase II, Ibadan.	5,000,000	0	
023712000141	Lagos	10,000,000	0	
023712000158	Reconstruction of Games Village, Lagos	10,000,000	0	
023712000166	Renovation of Hostel Kaduna	8,000,000	0	
023712000174	General repairs of the New Gym, Lagos	5,800,000	0	
	Completion of Gym, Enugu	10,000,000	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
023712000190	Equipment Centre for Sport Medicine Centre, Lagos Maintenance of facilities	3,000,000	0	
	<b>SUB-TOTAL</b>	<b>2,538,167,000</b>	<b>12,898,231,381</b>	*
	<b>NATIONAL INSTITUTE FOR SPORT</b>			
023708000207	Purchase of Library equipment and Books	1,000,000	0	
023708000037	Purchase of Office Equipment and Fittings	600,000	0	
	New Admin. Block		1,489,705	1ST STAGE: Flooring and P.V.C. tiles = N346505.; Handrailing and painting 533,480.; 2ND STAGE: Septic Tanks/Soakaway = 138,000.; Armoured able site = 850,000.; Partitioning of Offices = 269,450.; Barbed Wires on Old and New Fences = 579100; 1
	Refurbishment of Facilities / Equipment.		4,017,821	Refurbishment of bicycle ergometer treadmill, pulmonator and programme trainer. Refurbishing of Flexibility tester, Leighton flexometer, anhidral protractor.; Refurbishment of digital Goniometer small Anthropometer, large Anthropometer, e
	Purchase / Installation of Equipment		5,117,574	BOOKS: Rules of the Game, the complete illustration Encyclopaedia of all the sports of the world. Latest Edition (2. No.) Guinness Sports Record Book for the year 2000 (2 No.) . New Encyclopaedia for Sports by R. Hickok (2 no.) History of Sports by R. A. Swans
	Purchase of Motor Vehicle/Motorcycle.		1,813,935	1 No. 42 Seater Bedford Bus for staff and students 1 Medical Ambulance Peugeot 504 station Wagon 1 Peugeot 504 Saloon Car (Best Line) 1 Pick - up Van 1 No. Motorcycle
	Development of staff Quarters.		2,103,113	Raft foundation and Substructure. Framework, reinforcement and concrete work of columns and beams-Ground Floor. Blockwork of Ground Floor. 1st Floor slab work. Formwork, R/F and Conc. Work of cols. Beams of 1st floor 2nd Floor slab work, formwork reinforcement
	Installation of R. M. U. and transformer		893,823	Installation of R. M. U. and transformer damaged.
	<b>SUB-TOTAL: NIS</b>	<b>1,600,000</b>	<b>15,435,971</b>	*
	<b>SPORT DEVELOPMENT DEPARTMENT</b>			
023706000739	Maintenance of 8 Federal Control Stadia.	160,000,000	0	
023706000577	Purchase of sports equipment 2 set of Gyanasia for National Assembly	150,000,000	0	
023706000908	Purchase of Motor Vehicles	66,000,000	0	
023706000916	Fire Fighting Equipment	3,600,000	0	
023706000924	Gymnastics Equipment	30,000,000	0	
023706000932	Rowing Boats Sydney Olympics	2,000,000 400,000,000	0 0	
	Medical Equipment for the Zonal Offices		2,628,891	6 bicycle Ergometer 5m.; 4 Dopping Test Machine 10m 15m
	Ambulance: Purchase for the Zonal Offices		2,663,943	Ambulance vehicles
	Computerization of National Associations and Sports Officer's Offices.		1,104,134	21 Computers units & accessories
	Hall of Fame		1,752,594	Acquiring of land for Hall of Fame, Preparation,
	High performance measurement centre		1,051,556	6 Ergo cycle with Accessories 500,000 x 6 = 3m24 various Electrotherapy Equipment = 3.0m = 6m
	Physical Fitness Lab.		876,297	Mobile X-Ray machine;
	Purchase of Sports Equipment		0	
	<b>Sub-Total : Sport Development</b>	<b>811,600,000</b>	<b>10,077,415</b>	
	<b>REHABILITATION DEPARTMENT</b>			
023702000017	Completion of Six rehabilitation Centres Majidun, Lagos	40,000,000	37,785,922	-Renovation of principal's House =5m; Renovation of Admin Block =5m; Renovation of male hostel =5m; Renovation of female hostel =5m; Purchase of 504 S/W A/C =2.5m; Purchase of 1 no. Ambulance van with its accessories =6m; Purchase of 1 no. Staff Bus
	a Federal Rehabilitation Centre, Kaduna		5,433,041	male hostels =10m; Procurement and installation of modern Braille press equipment
	b Federal Rehabilitation Centre, Emene, Enugu.		7,711,413	Provision of water to the Centre through rain harvesting =60m; Procurement/installation of 1000 KVA generator Perkins engine =15m; Renovation of Admin. Block =4m; Purchase of 504 S/W A/C =2.5m;
	c Federal Rehabilitation Centre, Mariri, Kano		3,680,447	Renovation of hostels =2m; Renovation of Admin. Block =1m;
	d Federal Rehabilitation Centre, Moniya, Ibadan, Oyo State		4,399,010	Renovation of girls hostel =2m; renovation of dining Hall =1.9m;
	f Federal Rehabilitation Centre, Sokoto		7,185,635	Renovation of Admin Block =5m; Renovation of workshop =2m;
023702000025	Aids and Appliances for the Disabled	21,800,000	10,655,770	75 Perking Braille Machine at N230,000.00 each = N17,25m; 900 Guide cane (blind) at N10,000 each = N9m; 435 Radio cassette (Portable at N10,000 = N4.35m; 195 Hearing Aids (behind the ears) at N60,000.00 = N11.7m; 315 Sewing machines at N15,000 each = N
023702000033	National Programme of Community-Based Vocational Rehab. (CBRV) in 6 States	20,000,000	4,381,485	Sensitization workshop for 50 policy makers/ Technical Staff of Ministries of Sprots and Social Development, Health, Education as Well as Local Government Area Staff = N4m;
023702000041	National Rehab. Institute and Resource Centre, Abuja.	20,000,000	0	
023702000058	Completion of two Additional Braille Libraries for the Blind Library for the Blind, Awka Library for the Blind, Bauchi. Completion of two braille press Centre	15,000,000	0	Furnishing of the library =N1m; Equipping the talking book studios = N1m; Completion of buildings = N2m; Furnishing = N1m
	a Braille Press, Calabar		3,505,188	(a) Purchase of equipments (Braille embossers, Braille translator speech system) = N3m
	b Braille press Maiduguri		2,628,891	=2m;
	c Braille Press Lagos.		876,297	a) Purchase of equipment Braille embossers (index everest Braille translator, speech system)
	d Braille Press, Kaduna		2,628,891	(a) Purchase of equipment Braille embossers(index Everest) Braille translators, speech system =N2m
023702000066	Survey of the Disabled	9,387,790	0	
023702000074	Sport Equipment for the Disabled	10,000,000	2,883,017	
023702000082	Grants to 36 States and FCT for the Improvement of Rehabilitation Services	200,000,000	0	
	Development of 9 Hectares of NFCB New Site and Renovation of the old site.		26,288,907	Construction of Borehole and roads = N10m; Construction of Piggery / Rebbitry house and poultry N3.5m; Furnishing N5m; Purchase of 504 S/W N3m; Purchase of 1 Ambulance van with its accessories = N10m; c
	Survey of the Disabled		1,752,594	Sports wheelchairs at N70,000 each; Aluminium Javellin at N5,250 each = N2,625m; 300 Table Tennis Accessory at N3,750 each = N1,125m; 200 Shut put at N4,800 each = N96m; 1,000 wooden skittles at N525 each = N525m; 300 Stop watches at N3,300 eac
	Sports Equipment for the Disabled		2,883,017	Grants to 36 States and FCT for improvement of rehabilitation services at N10m each = N370m
	<b>Sub-Total : Sport Development</b>	<b>336,187,790</b>	<b>139,797,224</b>	*
	<b>SOCIAL WELFARE DEPARTMENT</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Community Based Care for the Elderly.		4,030,966	Administrative Block 15 Tables at N10,000.00 each = N150,000.00; 30 Chairs at N3,000.00 each = N90,000.00; 6 Typewriters at N20,000.00 each = N120,000.00 Procurement of Telephone lines, Installation and PAVS = N1,000,000.00 6 Fridges at N61,000.00 each
	Renovation and Expansion of Federal School of Social Work, Emene, Enugu.		6,379,441	Medical 3 Stretcher at N100,000, each = N300,000.003 Station Wagons at N6m each = N18,000.009 Wheel Chairs at N100,000.00 each = N900,000.004 Examinations Beds at N30,000 each = N120,000.003 First Aids Boxes at N10,000.00 each = N30,000.0090 S
	Capital Items		1,086,608	Installation of telephone = N1,000,000.00; Provision of sick bay = N4,000,000.0000; verhead water tank = N3,540,920.00
	Renovation of Social Welfare Institutions and Centres in Nigeria		7,010,375	Standing fans (KDK) At N12,000 each = N72,000.004 Steel safe = N728,000.0010 Rechargeable Lamps at N4,000 each = N40,000.00; 4 Stabilizers 2 K V at N12,500
	Half Way (Transit home), Abuja		350,519	5m Grants to Social Welfare Institutions and Centres of twelve states in the Federation - Abia, Adamawa, Akwa - Ibom, Imo, Lagos, Oyo, Borno, Rivers, F.C.T.
	Capacity Building and development of various cadres of social workers in Nigeria		140,208	Rent age of building and furnishing
023702000090	Special Capital Items	5,000,000	0	Workshop for: Supervisory Cadre-GL, 10-13 Frontline Cdare-GL-07-09
	Fire Fighting equipment	40,000,000	0	
	<b>Sub-Total : Social Welfare</b>	<b>45,000,000</b>	<b>18,998,117</b>	
	<b>ASSOCIATION OF FEDERAL MINISTRIES AND PARASTATALS SPORTS CLUB</b>			
023702000106	Procurement of Vehicles (Utility Vehicles)	4,400,000	0	
	Purchase of Office Furniture		1,349,497	Conference table =225,000 Arm Chairs (65No.) =546,000. Office table and Chairs (8 Nos.) =1,568,000 Carpet (Rug) =378,000. Window blinds/cotton =308,000. Table top P. A. System =300,000
	Purchase of Vehicles		613,408	1 No. Toyota Hiace 15 Seater - A/C 3,500,000= 3.5m
023702000114	Installation of Computer Network	900,000	0	
	<b>Sub-Total :</b>	<b>5,300,000</b>	<b>1,962,905</b>	
	<b>NIGERIA OLYMPIC COMMITTEE</b>			
023702000122	Olympic Village Complex	20,000,000	0	
023702000130	Motor Vehicles	4,400,000	0	
023702000148	Computer Net work and Office Equipment	1,000,000	0	
023702000155	Office Refurbishment and Furniture	10,000,000	0	
	Purchase of Office Equipment		2,050,535	65% -SHARP PHOTO-COPIER ST 7855; -HP HSDC Scanner Colour Printer; -0IBM Wheel Writer 3000; -Spiral Binding Machine (Prima); -Paper Cutter (Boston 2655)-Laminating Machine; -Shredding Machine-Giant Stapler; -Stabilizer; 7.2m
	Purchase of Generating Set		2,628,891	100 %COMPLETION 4.5 M85% COMPLETION N15.M
	<b>Sub-Total :</b>	<b>35,400,000</b>	<b>4,679,426</b>	
	<b>NIGERIA FOOTBALL ASSOCIATION</b>			
023704000087	Purchase of Vehicles	5,800,000	1,997,957	
	Purchase of furniture		1,752,594	
	Purchase of Generating Sets		2,628,891	
	Purchase of PABX		350,519	
	Satellite Dish		525,778	
	Sports Library		1,752,594	
	Rehabilitation and Extension of offices		1,752,594	
	Concertina Barbed Wire		473,200	
	Photocopiers/electronic typewrite		525,778	
	Steel cabinets/safes		5,257,781	
	Furnishing of staff quarters		18,612,546	
023704000176	Construction of staff quarters and Guest House	50,000,000	0	
	Purchase of Airconditioner			
023704000150	Purchase of Computer Set	1,000,000	0	
	<b>Sub-Total :</b>	<b>56,800,000</b>	<b>35,630,232</b>	
	<b>LEGAL UNIT</b>			
23710000072	Law Library Purchase of Law Books	500,000	0	
023710000080	Purchase of Utility Vehicles	2,200,000	0	
023710000098	Computerisation	1,500,000	0	
	<b>Sub-Total :</b>	<b>4,200,000</b>	<b>0</b>	
	<b>LIBERTY STADIUM IBADAN</b>			
	Construction of Talent Hunt Centre		3,680,447	-COMPLETE THE INSTALLATION OF EQUIPMENT; -30; -Complete road way and concrete Krebs with inter locks - 13 = 43.0 m
	Renovation of Gymnasium		1,752,594	-Complete sitting terraces - 5m; -Provide electronic Scoreboard 10; -Provide body building sub-Gym with reinforced concrete floor, cloak room and attendant appurtenances; - 15m; -Completion of all electrical works 15 =50.0m
	Construction of Outer perimeter Fence Phase II		1,314,445	-INSTALL 12FT PILLAR AT 10FT INTERVAL; 10-INSTALL WIRE MESH FINISH; - 5 = 15.0m
	<b>Sub-Total : Liberty Stadium</b>	<b>0</b>	<b>6,747,486</b>	
	<b>NATIONAL STADIUM LAGOS</b>			
	Upgrading of Indoor Sports Hall		3,154,669	-Replace score Board with electronic system- 25; -Remove & Replace damaged Seats- 7.0; -Lay Floor with synthetic Sports flex materials- 5.0; = 37.0m
	Construction of 75nos. (3.5x50.0) shops, Lagos		7,010,370	-Foundation Walls Frames Erections - 17m; -Production of structures- 8m- Erection of External walls, Iron, Mangers And glazing; - 10m; -Furnishing, Painting, Fire fighting System; - 5.0m = 40 m
	General repairs of the New Gymnasium		2,804,150	Completion of additional 85% general repairs- 33.2
	Equipment Centre for Sports Medicine Centre, Lagos		1,927,853	-To complete additional 85% work in order to finish the project- 22.0m
	<b>Sub-Total : National Stadium Lagos</b>	<b>0</b>	<b>14,897,042</b>	
	<b>AHMADU BELLO STADIUM KADUNA</b>			
	Completion of 2nos. Squash Racket Courts		8,762,969	Complete all electrical and plumbing works including suck-aways -15m- Provide for Seats at Spectators Stands; - 75.0 = 100.0 m
	4nos. Tennis Courts		7,010,375	-60% Completion of project
	Completion of Olympic Size Swimming Pool		26,288,907	-Main work on the pool super structures steel structures- 130m-Complete rehabilitation of water treatment Plant; -50; -Iron Mangers and Glazer to rebuild Offices - 30 = 210m
	Renovation of Hostel		3,680,447	-Complete the rehabilitation of all electrical, plumbing works- 3m;
	<b>Sub-Total : Ahmadu Bello Stadium Kaduna</b>	<b>0</b>	<b>45,742,698</b>	
	<b>NNAMDI AZIKIWE STADIUM ENUGU</b>			
023706000374	Completion of Zonal Gymnasium		6,484,597	-Completion of electrical works;- 35-ROOFING AND SHUTTERS -20;- Sewage and toilets; -CLOAK ROOM FITTINGS 20 = 75.0m
	Maintenance of Facilities:		38,574,590	-COMPLETE PROJECT 300.0 M
	Insurance		13,144,454	Complete project 300.0 m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Sub-Total Nnamdi Azikiwe Stadium Enugu	0	58,203,641	
	<b>GRAND TOTAL : MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	<b>4,038,054,790</b>	<b>13,298,249,875</b>	
	<b>GENERAL SUMMARY</b>			
	HON. MINISTER & PERM SEC. 'S OFFICE			
	SUB-TOTAL:-	15,000,000	0	
	PERSONNEL MANAGEMENT DEPT.	0		
	Sub-Total	17,500,000	9,464,006	
	Provision of Office Equipment in the Hon. Minister & Perm Sec Office.	5,000,000		
	SUB-TOTAL	162,300,000	31,985,363	
	PLANNING RESEARCH AND STATISTICS	0		
	SUB-TOTAL	9,000,000	6,396,968	
	FACILITIES AND STADIA MANAGEMENT DEPARTMENT	0	0	
	SUB-TOTAL	2,538,167,000	12,898,231,381	
	NATIONAL INSTITUTE FOR SPORT	0	0	
	SUB-TOTAL: NIS	1,600,000	15,435,971	
	SPORT DEVELOPMENT DEPARTMENT	0	0	
	Sub-Total : Sport Development	811,600,000	10,077,415	
	REHABILITATION DEPARTMENT	0	0	
	Sub-Total : Sport Development	336,187,790	139,797,224	
	SOCIAL WELFARE DEPARTMENT	0	0	
	Sub-Total : Social Welfare	45,000,000	18,998,117	
	ASSOCIATION OF FEDERAL MINISTRIES AND PARASTATALS SPORTS CLUB	0	0	
	Sub-Total :	5,300,000	1,962,905	
	NIGERIA OLYMPIC COMMITTEE	0	0	
	Sub-Total :	35,400,000	4,679,426	
	NIGERIA FOOTBALL ASSOCIATION	0	0	
	Sub-Total :	56,800,000	35,630,232	
	LEGAL UNIT	0	0	
	Sub-Total :	4,200,000	0	
	LIBERTY STADIUM IBADAN	0	0	
	Sub-Total : Liberty Stadium	0	6,747,486	
	NATIONAL STADIUM LAGOS	0	0	
	Sub-Total : National Stadium Lagos	0	14,897,042	
	AHMADU BELLO STADIUM KADUNA	0	0	
	Sub-Total : Ahmadu Bello Stadium Kaduna	0	45,742,698	
	NNAMDI AZIKIWE STADIUM ENUGU	0	0	
	Sub-Total Nnamdi Azikiwe Stadium Enugu	0	58,203,641	
	<b>GRAND TOTAL : MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	<b>4,038,054,790</b>	<b>13,298,249,875</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD : 02460000004.</b>	<b>NATIONAL PLANNING COMMISSION</b>			
	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>			
024607005171	Purchase of Vehicles	21,000,000	5,500,000	i) Purchase of 1No. Toyota Land Cruiser Jeep for CEA as monitoring vehicle at N5.5 million
	Purchase of Motor Vehicles for 4 Commissioners:		12,400,000	ii) 4Nos. Peugeot 406 Saloon (in replacement of Peugeot 505 Evolution) at N2.9 million each; iii) Security for the 16 cars at N300,000 each
024607005189	Nig. Economic Summit	12,000,000	8,000,000	Hotel accommodation, vehicle hiring/maintenance, secretariat servicing, etc.
	Residential Accommodation	31,200,000	5,000,000	Rehabilitation of CEAs and Commissioners' official quarters
	Purchase of Security Personnel Equipment		1,000,000	ii) 2Nos. Repeater Station at N400,000; iii) 2Nos. Motorola Radio GP 300 at N200,000
	Furnishing & Equipping 4nos. Commissioners' Quarters		20,000,000	For Furnishing & Equipping the Top Executive Quarters
	Purchase of communication equipment for CEA's fleet of vehicles		2,000,000	i) 3Nos. Motorola GP portable Radio Channels at N; ii) 1No. Motorola GM 300 Base Radio 8 channels 45 watts base tray desk mic with 100 feet antenna cable & connector (M43GMC2DD2AA G528, TDD7544R similiar at N800,000; iii) 2Nos. Motorola GM300 Mobile Rad
	Purchase of office furniture for the 4 Commissioners		2,000,000	Procurement of office furniture: i) Set of visitor settee at N500,000 = N1,200; ii) Table & Chairs for the 4 Commissioners at N250,000 each = N1,000,000; iii) Secretary table & chairs including support staff in the Commissioners' office at N200,000 eac
024607005197	Office Equipment for the CEA and the 4 Commissioners	3,900,000	4,000,000	i) Installation of 2Nos. PCs including Printers at N350,000 each - N700,000; ii) Purchase of 2Nos. Laptops at N300,000 each - N600,000; iii) Purchase of 4Nos. PCs including Printers for the 4 Commissioners at N350,000 - N1,400,000; iv) Purchase of 8
				v) Purchase of 14Nos. Stabilizers at N5,000 each = N70,000; vi) Installation of E-mail, Internet & net working (LAN & WAN) in the office of CEA and the 4 Commissioners at N400,000 = N2,000m; viii) Purchase of 4Nos. Photocopier Sharp SF2045 at N700,000
	<b>Sub- Total : Office Economic Affaires</b>	<b>68,100,000</b>	<b>59,900,000</b>	
	<b>NATIONAL PLANNING COMMISSION</b>			
024607005203	Construction of HQ office building of NPC at its alternative site	335,000,000	112,138,639	Planning & Execution of preparatory work on site. Commencement of physical construction of project to start as soon as there is enough funds.
	Partitioning/Furnishing and equipping of 4 Floors at NNPC Building		44,188,109	Partitioning and provision of furniture and equipment for 4Nos. floors at NNPC Building, Abuja newly allocated to NPC as office accommodation.
	<b>Sub- Total : NPC</b>	<b>335,000,000</b>	<b>156,326,748</b>	
	<b>NATIONAL CENTRE FOR ECONOMIC MANAGEMENT AND ADMINISTRATION</b>			
024607003179	Abuja Office	60,000,000	32,000,000	Gatehouse; Major Access Road and Drainage; One borehole & Overhead tanks. See further details in the document
024607003161	Ibadan Office	8,000,000	6,000,000	Construction of Block of 10 offices; Expansion of the Library; Completion of tarring office premises
024607003104	Research and Publications	4,000,000	1,550,000	Training Needs Assessment Survey; Individual and Group Research; Publication of Monographs. See further details in the document
024607003112	(i) Teaching Aids	6,000,000	9,000,000	4Nos. Video Cassette Players; 3 34" Colour TV for Training; 1 Colour Printer; 1 CD Writer; 50 Computers, Accessories & Softwares. See further details in the document
024607003120	(ii) Library Development	2,000,000	350,000	Library books & journals; Desks, chairs, tables, shelves & catalogue cabinets; Photocopier 1No.; Computerization of network indexing system
024607003138	(iii) Office Furniture and Equipment	3,000,000	6,000,000	72 lines Intercom system; 5Nos. Additional Direct Exchange Telephone Lines; 5 Paper Trimmers. See further details in the document
024607003146	(iv) Residential Furniture and Equipment	1,000,000	620,000	4 Refrigerators; 6 Airconditioners; Beddings; Settees; Rug
024607003153	(v) Motor vehicles	5,000,000	6,102,106	3Nos. Peugeot 504 SW cars; 3Nos. Peugeot 504 Saloon cars; 1No. Peugeot Pick Up; 1No. Bus 18 seater
	<b>Sub- Total : NCEMA</b>	<b>89,000,000</b>	<b>61,622,106</b>	
	<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>			
024607005211	Construction of Administrative Block at Lagos	37,000,000	20,000,000	Foundation and frame construction, roofing, plastering and finishing
	Development of Abuja Office			
024607004700	Construction of Library Block	30,000,000	15,000,000	Foundation and frame construction, roofing, plastering and finishing
	Training Complex Phase II		10,000,000	Foundation and frame construction, roofing, plastering and finishing
	Training Block in Lagos			
02460700935	Rehabilitation of Broken down vehicles in the Department	1,000,000	1,000,000	Rehabilitation of 7Noz. broken down vehicles
	Furnishing of Official Quarters & Abuja Guest House	2,800,000	400,000	Furnishing of the newly acquired Abuja office and the Guest House, 2 Directors' residences
	Accreditation Exercise	4,500,000	1,000,000	Procurement 2Nos. Toyota Land Cruiser; 4Nos. GX Station Wagon, 1 Photocopier Sharp SF 1025 9, 3 Video recording cameras and 2HP 5 Scanner model 5200
02460700943	Research and publications	3,250,000	1,700,000	Capacity assessment of private enterprises in Nigeria, Publication of directory of Accredited Management Consulting Firms, Nigeria Management Review Vol 12 Nos 1 & 2 and manuscript on Corporate Dominance
02460700950	Purchase of motor vehicles	4,400,000	4,400,000	3Nos. Peugeot cars; 2Nos. Toyota Hiace Commuter buses and 1No. Peugeot Pick Up van
02460700968	Teaching Aids			
02460700992	Library development	2,000,000	570,000	Acquisition of 10,000 volumes of new texts and journals and automation of library services
	<b>Sub-Total : CMD</b>	<b>84,950,000</b>	<b>54,070,000</b>	
	<b>FEDERAL OFFICE OF STATISTICS</b>			
<b>I</b>	<b>OFFICE OF THE DIRECTOR-GENERAL</b>			
	Legal Unit		300,000	Legal books, workshops & seminars
	Public Affairs & International Relations Unit [PAIRU]		1,000,000	Public Relations workshop, Nigeria in Numerical News, Review of Nigerian Economy, DG's Press briefing, Journalist workshop.
	Printing Unit		300,000	Publicity of FOS Requirement for printing unit; Machines [Klimsch; drying cabinet, Gestetner 201, POLARMOHR 90, & Manual Presser
	<b>Sub-Total :</b>	<b>0</b>	<b>1,600,000</b>	
<b>II</b>	<b>PERSONNEL MANAGEMENT DEPT</b>			
	Security and Lighting of Office Premises		200,000	Installation of fire extinguishers; burglary & fire security alarms, etc
	Staff Identity Card Project		500,000	Construction & Preparation of dark room, procurement of equipment for ID cards, materials & chemicals, etc
	Staff Canteen		100,000	Purchase of industrial burners, stainless industrial pots, micro wave ovens & juice dispensers
	Departmental Training Centre		604,000	Procurement of slide projector, video camera & accessories, amplifiers. See further details in the document
	Federal Office of Statistics [FOS] Sports Club		300,000	Purchase & Rehabilitation of Equipment and Kits for FOS Sports Club. See further details in the document
	Improvement of Training School/Facilities		1,000,000	Purchase of Teaching Aids Lab Kits furniture & boarding equipment for FOS training schools



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	New Site of FOS Training School/Nigerian Statistical Institutes		600,000	Development of Classroom, Auditorium and Admin. Blocks, fencing of new sites, installation of digital telephone
	<b>Sub-Total :</b>	<b>0</b>	<b>3,304,000</b>	
III	<b>FINANCE &amp; SUPPLIES DEPT</b>			
	Transport Equipment		7,357,297	504 Peugeot cars [4 saloon cars, 2 station wagon cars, 1 pick up], 2 Toyota Coaster buses, 1 Honda motor cycle
	Calculating and Accounting Equipment		700,000	75 kalamazo binders for salary section, 500 voucher boxes, cash tanks with alarm for cashier. See further details in the document
	Purchase & Replacement of Office Furniture/Equipment		3,000,000	32 executive tables, 32 executive chairs, 300 clerical chairs, 300 clerical tables, 32 typist tables, 32 typist chairs, 52 visitor chairs plus 30 complete upholstery settees chairs
	Office Building & Partitioning		1,000,000	Partitioning of Office Accommodation
	Residential/Office Buildings		10,000,000	Construction & Renovation of Residential and Office Accommodation for 17 States & Lagos Liaison office
	Office Building at Abuja		5,937,297	Purchase/construction of Office Building at Abuja
	<b>Sub-Total :</b>	<b>0</b>	<b>27,994,594</b>	
IV	<b>CORPORATE PLANNING TECH. COORD. DEPT</b>			
	Counterpart funding		3,000,000	UNDP/WB/UNICEF Assisted Projects
	Library And Library Equipment		300,000	Purchase of Library Books & Library Equipment
	Administrative Statistics Development/Publications		800,000	Publishing Integrating Reports [i.e. annual abstract, digest of statistics, facts & figures, etc]
	FOS Diary/Calendar		1,000,000	Printing FOS Diary/Calendar
	Industrial Attachment		500,000	Programme
	Total Quality Management [TQM]		1,000,000	TQM Awareness Programmes & Projects for 6 zones, 7 Departments & Headquarters - Abuja
	<b>Sub-Total :</b>	<b>0</b>	<b>6,600,000</b>	
V	<b>SOCIAL &amp; ECONOMIC ANALYSIS DEPT</b>			
	Accounts		1,200,000	Analysis of Public Sector Accounts Project
	National Survey Accounts Project		300,000	Analysis of GDP Data Series for Year 2000/2001
	Current Economic Analysis Project		400,000	Analysis of Current Macro-Economic Indicators
	Input/Output Statistics & Social Accounting Matrices		500,000	Production of Input/Output Statistics
	Capital Formation Statistics		500,000	Analysis of Private/Public Capital Formation Statistics
	CAPITAL STOCK*			CAPITAL STOCK SURVEY [SPECIAL]
	Environmental/Energy Statistics Project		300,000	Analysis of Environmental/Energy Statistics
	Social Statistics Reporting Services		500,000	Analysis of Social Statistics/Social Trends in Nigeria
	Local Government Information Services [LGIS]		600,000	Analysis of LGIS Data
	Gender Analysis and Development Report		1,000,000	Data Production of Statistical Profile of Nigeria Women/Women in Numerical News/Indicators on Women & Men
	Progress of Nigerian Children [PONC] Report		1,000,000	Production of Progress of Nigeria Children Report
	NCCS Joint Statistical Programme		500,000	Statistical Year Book [SYB] of Nigeria & NCCS Newsletter
	<b>Sub-Total :</b>	<b>0</b>	<b>6,800,000</b>	
VI	<b>FIELD SERVICES &amp; METHODOLOGY [FSM] DEPT</b>			
	Coordination & Monitoring of Field Work		2,410,000	Coordinating/Monitoring Fieldwork Exercises via series of meetings
	Data Collection Instruments		2,000,000	Data Collection Instruments [like Survey Forms/Questionnaires]
	Field Equipment		1,000,000	Field Implements for Data Collection Exercises
	Quality Control Statistics Operations		1,500,000	Quality Check on Survey Exercises
	Updating of Survey Frames		1,500,000	Compilation/Updating of National List of Establishments
	<b>Sub-Total :</b>	<b>0</b>	<b>8,410,000</b>	
VII	<b>CENSUSES &amp; SURVEYS DEPT [CSD]</b>			
	[NISH]		1,500,000	General Household Survey/Labour Force Survey
	National Consumer Survey [NCS]		2,000,000	Household based Survey on Consumer Expenditure Behaviour
	Core Welfare Indicator Survey [CWIS]		1,000,000	Household based Survey on Welfare/Well being of individuals
	Survey of Modern Holdings of Agriculture		1,000,000	Production of Modern Holdings of Agric [MHA] Data
	National Agricultural Sample Survey [NASS]		1,500,000	Production of NASS Data
	Crop Forecasting		300,000	Production of Authentic Forecast for Crops
	National Agricultural Sample Census [NASC]		300,000	Conduct of NASC Pilot test for Demonstration
	National Integrated Surveys of Establishment [NISE]		2,000,000	Production of NISE Data
	National Census of Industries & Businesses [NCIB]		1,000,000	Production of NCIB Data
	Transportation Statistics		300,000	Production of Transportation Data
	Prices Statistics		1,000,000	Production of Price Data/Indices
	Foreign Trade Statistics		1,000,000	Production of Trade Data
	<b>Sub-Total :</b>	<b>0</b>	<b>12,900,000</b>	
VIII	<b>INFORMATION SERVICES [CMIS] DEPT</b>			
	Purchase of Computers/Equipment		3,000,000	140 hand-on computers, 15 PCs, 16 laser-jet, 2 scan printers, 2 CD-writers, 2 HP laser printer & accessories, etc
	Procurement of Computer Facilities		1,000,000	Computer Accessories/Peripherals [e.g. Softwares] [laser-jet toners, Epson print head [ribbon, software packages, etc]
	Installation of New Facilities/Equipment*			Instal New Facilities for LAN/WAN, WWW Website/E-mail
	<b>Sub-Total :</b>	<b>0</b>	<b>4,000,000</b>	
024607000676	National Statistical Training School	20,000,000		
024607000627	Office and residential building	25,000,000		
024607000595	Household Statistics Surveys	18,000,000		
024607005121	Social Statistics Surveys	3,000,000		
024607005139	Economic Statistics Surveys	10,000,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
024607005147	National Accounts Statistics Surveys	5,000,000		
024607000707	Counterpart funding	15,000,000		
024607000164	Miscellaneous Capital items	15,000,000		
024607000780	Statistical Modelling and Simulation	1,000,000		
	<b>Sub-Total : FOS</b>	<b>112,000,000</b>	<b>0</b>	
	<b>TOTAL: FOS</b>	<b>112,000,000</b>	<b>71,608,594</b>	
	<b>FINANCE AND GENERAL SERVICE DEPARTMENT</b>			
024607003446	Motor Vehicles Purchase and Replacement			
	Motor Vehicle refurbishment			
	Services			
	Purchase and Replacement of Office Equipment			
024607005237	Purchase and Replacement of Office Furniture			
	Capacity Building for Budgeting and Implementation			
	Rehabilitation of Government Quarters in Abuja & Lagos			
024607003446	Motor vehicles purchase and replacement	4,000,000	2,500,000	a) Purchase of 1No. 1414 Mercedes Benz for staff use on Kubwa route at N10,500,000; b) 1No. 504 Station Wagon for NPC Bank Operation N2.5m; c) Monitoring NPC/Parastatals Capital Project at N2.500m
024607004395	Motor Vehicle Refurbishment	3,900,000	3,000,000	Expected to carry out the refurbishment of 13Nos. vehicles. Details as follows: Peugeot 504 @ N100,000; Coaster @ N100,000; Tankers @ N300,000; Bedford and TATA @ N300,000; Mazda @ N250,000 etc.
024607004353	Computerisation of Finance and General Services Department.	2,000,000	2,000,000	further carry out the Development of Data Base and Data Capture.; 2nd Phase involves the purchase and installation of software maintenance and staff training
024607004361	Purchase and Replacement of Office Equipment.	2,700,000	3,500,000	a) Purchase of 5Nos. Electric Typewriters at N79,000 each [2Nos. for RPA Dept; 4Nos. for SS Dept; 1No. for Admin. Dept and 1No. for Finance & General Services Dept; b) Purchase of 2Nos. Manual Typewriters to supplement the Electric ones for four
				e) 1No. Shredding machine No. TXX 700 for Admin and Finance Depts at N45,000 each; f) 8Nos. File Cabinets N25,000 and 5Nos. Standing Fans @ N18,000; g) Trading-in of 4Nos. Giant Xerox Machine at N15,000m
	Office Furniture: Purchase and Replacement		-	e) 1No. Shredding machine No. TXX 700 for Admin and Finance Depts at N45,000 each; f) 8Nos. File Cabinets N25,000 and 5Nos. Standing Fans @ N18,000; g) Trading-in of 4Nos. Giant Xerox Machine at N15,000m
024607004387	Capacity Building for Budgeting and Implementation.	1,000,000	1,000,000	To develop the skills and ability of the Budget Officers on Budget Preparation, Implementation and Control to train Officer to develop professional skills on the use of Computer on Budgeting Implementation, Monitoring, Evaluation and Control
024607004759	Furnishing of Official Residential Quarters.	3,000,000	4,587,000	Purchase of furniture for official residence of about 100 Officers relocating from Lagos to Abuja; complete settee @ N60,000; Dining sets @ N20,000; 6x6 Bed & Foam & Pillow @ N90,000; 2 Dressing Tables @ N10,000; 2 sets of Drawers @ N15,000; Rug for whole
	Rehabilitation of Government Quarters		4,000,000	Rehabilitation of Government Quarters purchased by the Commission.
	<b>Sub-Total :</b>	<b>16,600,000</b>	<b>20,587,000</b>	
	<b>NATIONAL MANPOWER BOARD</b>			
024607004734	Purchase of Staff Quarters.	3,000,000		
	Development of NMB Head Quarters at Abuja FCT		2,000,000	Permanent Building required to save cost in a long run and enhance performance
	Development of NMB Staff Quarters at Abuja, FCT.		1,400,000	To reduce high cost of rent currently paid by NMB in Abuja
024607002441	Nigerian Labour Market, Study Phase III	25,000,000		
024607003227	The Study of Nigeria's manpower Stock and Requirements	25,000,000	12,000,000	This is a statutory project designed to assess, evaluate and monitor the modern sector component of the Nigerian Labour Market. See further details in attached document
	Graduate Employment Tracer Study	1,200,000	3,000,000	This study is aimed at monitoring the Labour Market Experiences of Graduates of Tertiary Educational Institutions such as Universities and Polytechnics and identify the remarkable programmes. See further details in the attached document.
	Public Sector Manpower Profile Study	1,800,000		Programme designed for monitoring, evaluating and assessing the public sub-sector component of the Modern Sector of Nigerian Labour Market, covering Federal, State and Local Governments. See further details in the attached document.
024607003843	Seventh Annual National Conference of State Manpower Committees	2,400,000	2,500,000	Statutory Programmes designed to co-ordinate Manpower Planning Policies and Programmes of Federal, State, Local Government, Public and Private Sector Agencies. See further details in the attached document.
024607002458	National Labour Market Information System (Employment/Human Resources Data Bank.)	1,000,000	2,500,000	The system brings together all human related statistics produced by all statistical agencies in the country and transforms them into simplified and practical indicators and information that monitor and show both the trend and performance of the labour mar
	Educational Manpower Supply Studies (EMSS)		3,000,000	This is a national census of manpower supply [actual and potential] based on students enrolment, out-turn, academic staff profile and facilities. See further details in the attached document.
024607004207	National Tripartite Conference of Manpower Planners, Producers and Employers in Nigeria.		2,500,000	A mandatory programme as emphasised in the Federal Government of Nigeria White Paper on Longe Commission Report on Review of Higher Education in Nigeria. See further details in the attached document.
024607004304	Third National Manpower Training Series (Capacity Building)	500,000	1,000,000	This is the Third in the series of capacity building programme of NMB aimed at enhancing the technical competence of Manpower and Employment Planning Officers at the Federal, State and Local Government Levels on current issues in manpower data production.
024607000480	National Manpower Board Library	1,200,000	1,800,000	National Manpower Board is a research based Manpower Planning Agency. See further details in the document
024607005065	Purchase of Computers and Accessories.	1,200,000	2,000,000	Substantial increase in research activities of the Board couple with computation of servicing Department and Units of the Board.
	Government Counterpart Funding for Employment Policy and Sectoral Data Bank		500,000	Socio-Economic Development Programme. See further details in the document
	National Employment Monitoring Project	300,000	2,500,000	both the public and private sectors nation-wide. This is to enable the Board to assess and analyse the manpower and employment components of the projects.
	Publication of Completed Studies by the Board	600,000		
024607005057	Purchase of Project Monitoring and Utility Vehicles	2,200,000	3,500,000	Socio-Economic Development Programme. See further details in the document
024607005073	Purchase of Office Furniture and Equipment.	1,000,000	2,000,000	Furnishing of our new office and provision of equipment's since the one procured in 1993 have worn up
024607005081	Installation of Telephone.	400,000	300,000	Telephone facilities for HOD's and Head of Units zone for efficient communication
	<b>Sub-Total: NMB</b>	<b>66,800,000</b>	<b>42,500,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NIGERIAN INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH (NISER) IBADAN.</b>			
024607004742	Campus Development	40,000,000	5,000,000	Completion of Econ Devt. Dept Buildings, Infrastructural facilities and services and continuation of NISER Conference Centre
024607005245	Special Research	8,400,000	13,789,821	NISER Macroeconomic and Sectoral Models, Policy Research, NISER Individual Research Programme. See further details in the document
	Research Equipment	3,000,000	10,000,000	Purchase of station wagon research vehicles, purchase of high speed computers for data analysis and storage. See further details in the document
024607005253	Vehicles for Directors	4,400,000	4,400,000	Purchase of 10 vehicles for Directors of Departments
024607005260	Rehabilitation of Capital Asset	4,200,000	5,000,000	Rehabilitation of Internal Telecom, Equipment. Rehabilitation of 10 vehicles. Rehabilitation of 2 Generators
	<b>Sub-Total: NISER</b>	<b>60,000,000</b>	<b>38,189,821</b>	
	<b>ADMINISTRATIVE DEPARTMENT</b>			
024607005229	Modernisation of NPC Registries	1,000,000	1,424,000	
024607005278	Computerisation of Administration Department	5,850,000	2,000,000	
024607005286	Purchase of Training Equipment		1,500,000	
	Supply of Equipment for NPC Sports Clubs		1,000,000	
	Perimeter Fencing on Staff Quarters in Kano Housing Estate	2,500,000		
	Perimeter Fencing of the alternative NPC HQ Office site in Kano			
	<b>Sub-Total: Admin. Department.</b>	<b>9,350,000</b>	<b>5,924,000</b>	
	<b>SOCIAL SERVICES DEPARTMENT</b>			
02460700111	Integration of Population Factors into Development Plans		2,500,000	The Project [IPDP] is a component of the hitherto World-Bank Assisted National Population Project [NPP]. The implementation of the NPP started in 1992 and by 1996, the World Bank withdrew its assistance to Nigeria. Hence the Federal Government has deci
	Social Development Programme		500,000	United Nations. It is aimed at eradicating poverty, increasing productive employment and fostering social integration. See further details in the documents
	Study on Mainstreaming Gender into Development Planning and Implementation			To organize a workshop for gender planners in order to be able to simulate and incorporate into development planning integration gender-disaggregated data into national rolling plan for development purposes. See further detail in the documents
024607005294	2 PCs with accessories at a cost of 1,000,000			
	Appraisal of National Education [6-3-3-4] System			
024607004791	Capacity Building		700,000	Training of officers at local and international institutes
024607001186	Sectoral Monitoring of Social Services Projects		1,001,000	Monitoring of labour, women affairs and culture projects nation-wide
024607004783	Procurement of Office Equipment/Support materials.		600,000	i) Purchase of 1No. IBM Electric Typewriter; ii) Purchase of office equipment and stationeries
024607001137	Implementation of the programme of Action for the Survival protection and development of the Nigeria Child (CSPD)		1,000,000	The Programme is on going. OBJECTIVE: The objective of the programme is to ensure effective co-ordination of the FGN/UNICEF Country Programme of Co-operation for the attainment of the World Summit Goals on Children. See further details in the docum
	<b>Sub-Total</b>	<b>0</b>	<b>6,301,000</b>	
	<b>NATIONAL DATA BANK</b>			
024607004418	Upgrading NDB Electronic Storage Medium	4,800,000		
024607004426	Logical designs of Non Statistical databases	4,000,000		
	Expansion of NDB's Databases and Network facilities		6,000,000	This is an on-going project that shall start in year 2000. To expand the databases to hold 54,000 details names with data from 1960 to date. See further details in the document
	Public Sector Gateway for Internet Connectivity		6,000,000	NDB is to act as the internet gateway to the public sector and hence becomes a channel through which all offices are connected together [Intranet] and be connected to the outside world through internet connectivity. See further details in the document
	Computer Systems and Accessories		4,540,000	Some existing equipment are to be replaced or complemented with the following: two [2] servers, twenty [20] workstations, six [6] stand alone laser jet printers and two [2] network printers. See further details in the document
	Motor Vehicles		3,000,000	Purchase of 2 staff buses to replace the ones that have been budded
024607004434	Computer Network of NDB systems for Remote Logging	7,200,000		
	Developing a Gateway for Internet Connectivity	7,200,000		
024607005300	Motor Vehicle	2,200,000		
024607005318	Supporting Cyberspace Technology Accessories	3,420,000		
024607004856	Consultancy Services: Development of an Integrated Resource Management (IRM) System for National Planning Commission	2,000,000		
	<b>Sub-Total</b>	<b>30,820,000</b>	<b>19,540,000</b>	
	<b>MACROECONOMICS ANALYSIS DEPARTMENT</b>			
024607002482	Development and operationalisation of a workable short term macroeconomics forecasting and medium term multi-sectoral computable general equilibrium model.	1,000,000	1,500,000	Completion of the Model and continuous training on it operation and updating
024607002522	Capacity Building			
***	Cost Sharing for Corporation Framework (CCF-I) of United Nations Development Programme of Assistance to Nigeria 1999 - 2001 US\$10,000,000	1,000,000,000		
	Intergrated Resource Data Base	20,000,000		
	Applied General Equilibrium Model for the Perspective Planning		1,500,000	
	Counterpart Contribution to the joint FMF/CBN/NPC Sponsored Programme on Financial Policy and Programming		1,500,000	
024607004249	Preparation and Printing of Macro Framework for 2000-2002 Rolling Plan and 2000 Economic Statistical Review.	1,000,000	1,160,000	Preparation and printing of 2001-2003 Rolling Plan and Macro Frame work
024607004256	Poverty Alleviation Programme	2,000,000	6,000,000	National Policy and Implementation of 6 Pilot Programme
	Counterpart contribution to the Joint FMF/CBN/NPC Sponsored Programme on Financial Policy and Programming			
	Applied General Equilibrium Models for Perspective Planning			
	Nationwide Actuarist Statistics and evaluation of pension liabilities	1,500,000	1,000,000	
	Shuttle Survey for Measuring Real Production in the real Sectors of the Economy			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Production of Regional Quarterly Accounts (in collaboration with centre for policy Development)			
	Preparation and Printing of Perspective Plan Document			Printing of 10,000 copies of the Perspective Plan
	Review of Perspective Plan including Capacity Building at State and Local Govt. level [Training/Workshops]			
	Production of Regional Quarterly Account [in collaboration with Centre for Policy Development]			
	Quarterly Shuttle Survey/Policy Based Monitoring of the Economy			
	Capacity Building [Local & Foreign courses]		1,590,000	
024607003535	Computer Equipment and Accessories	1,200,000	620,000	Upgrading and networking of computers in the Dept
024607003550	Preparation & Printing of Perspective Plan			
	<b>Sub-Total</b>	<b>1,026,700,000</b>	<b>14,870,000</b>	
	<b>AGRIC AND INDUSTRY</b>			
024607001048	Strengthening Agricultural Planning capability	1,200,000		
	National Food and Nutrition Survey and Monitoring and Evaluation of Food and Nutrition Activities		1,507,000	i) Launching and publication of the Food and Nutrition policy; ii) Distribution to all the 36 States government including FCT, Local governments, NGOs, Private sector
	Sectoral Monitoring of Agriculture and Industry Projects			
024607005326	Expansion and Updating of Nigeria National Focal Point of SITTDEC	2,400,000		
	Evaluation of incentive packages on Non-Oil exports	1,000,000		
	Study on the conduct, structure and review of existing Industrial Policy Measures			
	Study on Food Security in Nigeria	1,000,000		
	Nutrition Resources Centre, Nutrition Information System for Action [NISA] and publication of Food and Nutrition Newsletter			
	Study on Appropriate Policy response to Multilateral Trade Agreements on Agriculture	600,000		
	Study of the Structure and implementation of existing industrial policy incentive measures in Nigeria			i) Analysis and production of report; ii) Publication of report; iii) Documentation of information and data storage; iv) Formation of appropriate industrial policy
	Planning Capability [Capacity Building Programme]			i) Upgrading computerization; ii) Acquiring state of the art skill; iii) Participation in workshop/seminar
	Sectoral Monitoring of Agricultural and Industrial Projects: Sector Specific Monitoring package.		2,400,000	Data collection and collation for analysis; iii) Writing of report and publication
024607002741				
	<b>Sub-Total</b>	<b>6,200,000</b>	<b>3,907,000</b>	
	<b>INTERNATIONAL CO-OPERATION DEPARTMENT.</b>			
024607005334	Study on Future Trade Relations between Nigeria and the European Union	2,100,000	2,000,000	the study will be commenced in the third quarter of 2000 and completed in 2002
	Cost-sharing for Cooperation Framework [CCF-1] of United Nation's Development Programme of Assistance to Nigeria 1999-2001 US\$10,000,000		614,907,963	
	Monitoring of Implementation of Donor-Funded Programmes		1,000,000	Funds will be utilized on monitoring donor-assisted programmes
	Purchase of three Peugeot 504 vehicles			The procurement is expected to be done in phases from 2001 to 2003
	Evaluation of the Impact of Development Assistance to Nigeria by the United Nations Development Systems		789,000	The terms of reference will be finalised in the first quarter of 2001 while the report will be submitted before the end of year 2002
	Preparation of the National Indicative Plan for EDF Funding		1,000,000	The terms of reference of the study have been finalised. The study will commence in the third quarter of 2000
	Preparation of the National indicative Plan for EDF Funding			
	Evaluation of the Impact of development assistance to Nigeria by the United Nations Development Systems	1,000,000		
	Government Counterpart Cash Contribution (see attached document marked 'x' from the UNICEF 1999 Project Plan of Action)			
024607005342	Finalisation of the Food and Nutrition Policy and the National Plan of Action (NPA)	1,500,000		
024607004507	Food and Nutrition Survey, Monitoring of the Food and Nutrition Activities	2,000,000		
	Capacity Building			
	Resource Centre, Nutrition Information System for Action (NISA) and Publication of the Food and Nutrition Newsletter.	1,000,000		
024607004961				
	<b>Sub-Total</b>	<b>7,600,000</b>	<b>619,696,963</b>	
	<b>ENVIRONMENT AND REGIONAL DEVELOPMENT</b>			
024607004272	Nigeria Environmental Management Project (Project Studies) (A) Impact of Exchange Rate on the Environment in Nigeria, (B) Impact of Forestry on Environment in Nigeria.	1,500,000		
	Implementation of the Operational Plan of the Nigeria Environmental Management Project		900,000	It is a continuation of the NPC component of the Nigeria Environmental Management Project after the World Bank support has lapsed.
	Environmental Impact Categorization of Capital Projects	1,200,000		It involves the assessment of the existing Federal capital projects.
	Integration of Environmental Impact Assessment into the Planning Process			The project is to make government funded capital projects comply with the provision of the EIA Act.
	Formulation of Sustainable Development Indicators (Implementation of the National Agenda 21)	1,320,000	830,000	The project involves the implementation of the NPC component of the National Agenda 21.
	National Workshop on Environmental Impact Assessment			The workshop is proposed to sensitized Planning, Research and Statistics Department of all Federal Government Agencies.
024607001364	Compilation and Preparation of the Second edition of National Economic Atlas	2,770,000	1,150,000	Project involves the collection of data on completed and abandoned projects 1981-1989 from 36 States of the Federation.
	on Environment and Regional Development matters		410,000	To support the participation of the Commission at Inter-Ministerial Meetings on Environment.
	Participation at United Nation's Meeting		1,010,000	It involves the International participation at UN Meetings.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Capacity Building for Environmental Management & Planning		450,000	The project involves continuous skills development in the Department.
	Purchase of Computers and Computer Accessories		266,000	The project involves the procurement of 3 unit of Computers and Computers Accessories.
024607004531	Development of a National Housing Information System	1,500,000		It involves the collection and analysis of base line housing information nationwide.
	Workshop on Sustainable Urban Management in Nigeria			
024607005008	Study on Portable Water Supply in Nigeria.	500,000		The study aims at examining the existing potable water supply management in the country with a view to providing valuable insights and lessons for the future development of policy, planning and management of potable water supply services in the country
	Monitoring of Environmental/Ecological and Regional Development projects		530,000	The projects involves on spot assessment of on-going capital projects in both Environmental sectors, Ecological Fund projects, Regional Development sectors, etc
	<b>Sub-total</b>	<b>8,790,000</b>	<b>5,546,000</b>	
	<b>INFRASTRUCTURE &amp; PUBLIC UTILITIES DEPARTMENT.</b>			
024607005359	Monitoring the Socio-Economic Impact of Road Policy Reform	2,000,000		i] Monitoring; ii] Distribution & collection of questionnaires & analysis. Specialised training of staff
	Study on the operating environment in the air-line industry	1,200,000		
	Study of feasibility of lease management of airports	1,800,000		
024607005367	A compendium of transport Statistics (1962 - 2000)	1,200,000	1,500,000	
	Prisons Welfare Reforms	2,500,000		
	Study on Relationship between Rail and Road Transportation			Designing and printing of questionnaires, distribution & analysis. Survey & administration of results
	welfare		1,000,000	
	Departmental/Project monitoring vehicles		2,500,000	Purchase of 1 No. 504 S/W
	Computerization of IPU Dept		1,000,000	Purchase of 3 Nos. Desk Top Computers
024607003681	Capacity Building on Monitoring and Management of Infrastructural facilities and Public Utilities and Special Sectoral Monitoring	2,400,000	1,058,000	
	<b>Sub-Total</b>	<b>11,100,000</b>	<b>7,058,000</b>	
	<b>RESEARCH AND POLICY ANALYSIS DEPARTMENT</b>			
024607000700	Economic, Social and Political Research.	8,000,000	4,540,000	The Project comprises: i] study on the "Need Assessment of DPRSDs Nationwide"; ii] study on "Utilization and Impact Analysis of Foreign Loans in Nigeria: 1975-1998"; iii] study on the Wealth of Nigeria; iv] input subsidy vs output subsidy; The case o
024607002360	Compilation of Internal and Sectoral Statistics			
024607002782	Policy Analysis Forum (PAF)	1,000,000	1,000,000	The Department intends to organise a Policy Analysis Forum [PAF] within the year.
	Publication of National Planning Commission's Journal and Bulletin		500,121	The Department plans to re-launch the National Planning Bulletin which has now been re-designed as an instrument for the propagation of the professional activities of the Commission.
024607004003	Building/Strengthening of Research capacity	2,000,000	1,500,000	The Department intends to train its 10 professional staff and 6 support staff on various aspects of their duties.
	Computer Services to Other Departments of the Commission	3,000,000	1,543,000	The request covers provision for repairs and upgrading of the over 87 stand-alone PCs in the Commission and procurement of systems for Departments and Units that are yet to be computerized.
024607004029	National Planning Commission's Library Development	1,800,000	1,000,000	The project involves the purchase of 200 various foreign Journals and 200 Magazines; 50 reference books for research work.
	<b>Sub-Total</b>	<b>15,800,000</b>	<b>10,083,121</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>PLAN BUDGET AND PROJECT DEPARTMENT</b>			
024607001534	Preparation of National Rolling plan Public Expenditure Review - (Counterpart Contribution)	4,000,000	4,000,000	Issuance of Federal and State Call Circulars letters, hosting of Federal, States Bilateral meetings and printing of 5,000 copies each of volumes I & II of the 2001-2003 National Rolling Plan and distribution of same nationwide
024607004580	Economic Management Capacity Project (EMCAP), World Bank Assisted Project (Counterpart Contribution) Review of Fiscal Operations of Local Governments	5,000,000	500,000	Government Counterpart Cash Contribution to the EMCAP Workshop for Resource Persons and Review Exercise for all the LGs in the 36 States of the Federation and Abuja. This is to complete the project
024607004598	Workshop on Sustainable Medium Term Development Programme for State and Local Governments	3,000,000		
024607002814	Capacity Building for Economic Management.	3,000,000	2,000,000	Training Courses for 10 PBP Department officials and 5 officials of other Ministries and Parastatals at NCEMA
024607004280	Project Monitoring/Printing of Monitoring Reports.	4,000,000	4,000,000	Project Monitoring: Printing of 5,000 copies of 2001 Project Monitoring Report
024607004598	Workshop on sustainable medium term development programme for state and local governments.		1,599,000	Organization of Workshops in six Zones of the Federation and preparation and printing of the reports of the workshop
024607005040	Computer based project monitoring.			
	<b>Sub-Total</b>	<b>19,000,000</b>	<b>12,099,000</b>	
	<b>INTERNAL AUDIT UNIT</b>			
024607004298	Computerisation of Internal Audit Activities.	300,000		
024607005375	Purchase of IBM Electric Typewriter	25,000	150,000	reports.
024607005383	Purchase of Office Equipment	1,000,000	500,000	Purchase of 1 unit refrigerators; 1No. fireproof cabinets; some rug carpets; 5 Nos. ACs.
024607004126	Purchase and replacement of office furniture and equipment, Abuja		232,000	i) Purchase of 3Nos. executive tables & chairs;
	<b>Total</b>	<b>1,325,000</b>	<b>882,000</b>	
	<b>LEGAL UNIT</b>			
	Computerisation	500,000	104,000	Purchase and installation of computer, UPS, Laser Jet Printer, Software accessories and Rank Xerox Photocopier
	Capacity Building	50,000	200,000	Capacity Building on the legal aspects of debt management, post privatisation challenges, legislative drafting, civil litigation, negotiation, arbitration, etc. at the International Law Institute, Washington
024607003720	Mini- Law Library	200,000	200,000	Purchase of Law books/Periodicals/Shelves
	<b>Total</b>	<b>750,000</b>	<b>504,000</b>	
	<b>PUBLIC AFFAIRS AND INFORMATION UNIT</b>			
024607004312	Publication and Publicity	1,000,000	882,000	Production & distribution of 4 editions of NPC Newsletter and other economic booklet
024607005391	Computerisation of Public Affairs and Information Unit	300,000		
	Capacity Building (Training and Staff Development)			
	<b>Sub-Total</b>	<b>1,300,000</b>	<b>882,000</b>	
	<b>GRAND TOTAL : NATIONAL PLANNING COMMISSION</b>	<b>1,971,185,000</b>	<b>1,212,097,353</b>	
	<b>GENERAL SUMMARY</b>			
	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	0	
	Sub- Total : Office Economic Affaires	68,100,000	59,900,000	
	NATIONAL PLANNING COMMISSION	0	0	
	Sub- Total : NPC	335,000,000	156,326,748	
	NATIONAL CENTRE FOR ECONOMIC MANAGEMENT AND ADMINISTRATION	0	0	
	Sub- Total : NCEMA	89,000,000	61,622,106	
	CENTRE FOR MANAGEMENT DEVELOPMENT	0	0	
	Sub -Total : CMD	84,950,000	54,070,000	
	FEDERAL OFFICE OF STATISTICS	0	0	
	OFFICE OF THE DIRECTOR-GENERAL	0	0	
	Sub-Total :	0	1,600,000	
	PERSONNEL MANAGEMENT DEPT	0	0	
	Sub-Total :	0	3,304,000	
	FINANCE & SUPPLIES DEPT	0	0	
	Sub-Total :	0	27,994,594	
	CORPORATE PLANNING TECH. COORD. DEPT	0	0	
	Sub-Total :	0	6,600,000	
	SOCIAL & ECONOMIC ANALYSIS DEPT	0	0	
	Sub-Total :	0	6,800,000	
	FIELD SERVICES & METHODOLOGY [FSM] DEPT	0	0	
	Sub-Total :	0	8,410,000	
	CENSUSES & SURVEYS DEPT [CSD]	0	0	
	Sub-Total :	0	12,900,000	
	COMPUTER MANAGEMENT & INFORMATION SERVICES [CMIS] DEPT	0	0	
	Sub-Total :	0	4,000,000	
	Sub-Total : FOS	112,000,000	0	
	TOTAL: FOS	112,000,000	71,608,594	
	FINANCE AND GENERAL SERVICE DEPARTMENT	0	0	
	Sub-Total :	16,600,000	20,587,000	
	NATIONAL MANPOWER BOARD	0	0	
	Sub-Total: NMB	66,800,000	42,500,000	
	NIGERIAN INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH (NISER) IBADAN.	0	0	
	Sub-Total: NISER	60,000,000	38,189,821	
	ADMINISTRATIVE DEPARTMENT	0	0	
	Sub-Total: Admin. Department	9,350,000	5,924,000	
	SOCIAL SERVICES DEPARTMENT	0	0	
	Sub-Total	0	6,301,000	
	NATIONAL DATA BANK	0	0	
	Sub-Total	30,820,000	19,540,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	MACROECONOMICS ANALYSIS DEPARTMENT	0	0	
	Sub-Total	1,026,700,000	14,870,000	
	AGRIC AND INDUSTRY	0	0	
	Sub-Total	6,200,000	3,907,000	
	INTERNATIONAL CO-OPERATION DEPARTMENT.	0	0	
	Sub-Total	7,600,000	619,696,963	
	ENVIRONMENT AND REGIONAL DEVELOPMENT	0	0	
	Sub-total	8,790,000	5,546,000	
	INFRASTRUCTURE & PUBLIC UTILITIES DEPARTMENT.	0	0	
	Sub-Total	11,100,000	7,058,000	
	RESEARCH AND POLICY ANALYSIS DEPARTMENT	0	0	
	Sub-Total	15,800,000	10,083,121	
	PLAN BUDGET AND PROJECT DEPARTMENT	0	0	
	Sub-Total	19,000,000	12,099,000	
	INTERNAL AUDIT UNIT	0	0	
	Total	1,325,000	882,000	
	LEGAL UNIT	0	0	
	Total	750,000	504,000	
	PUBLIC AFFAIRS AND INFORMATION UNIT	0	0	
	Sub-Total	1,300,000	882,000	
	<b>GRAND TOTAL : NATIONAL PLANNING COMMISSION</b>	<b>1,971,185,000</b>	<b>1,212,097,353</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION.</b>				
<b>HEAD OF SERVICE OFFICE (HOS)</b>				
<b>OFFICE OF HEAD OF SERVICE</b>				
	Purchase of Office Equipment		2,000,000	2No. Computer Unit/Accessories at N450,000 each; 1 No Heavy Duty Photocopier (Rank Xerox) at N1.04m each; 1No. Paper Shredder at N60,000 each
	Purchase of Vehicles		8,000,000	2 No Peugeot 604; 2 No Peugeot 504 S/W
<b>INTERNAL ADMINISTRATION DEPARTMENT</b>				
024614002503	Publication of Calendars, Diaries, Telephones & office Directories	7,000,000	10,000,000	
	Purchase of Office Equipment		2,000,000	2 No Computer Unit/Accessories at N450,000 each 1 No Heavy Duty Photocopier at N1.1m each
024614002511	Purchase of Law Library Books	2,000,000	2,000,000	
024614002529	Computerisation of the Legal Unit	600,000		
024614002959	Purchase of Office Equipment	4,000,000		
024614002967	Purchase of Vehicles	24,100,000		
024614002975	Purchase of Press Equipment	1,000,000		
024614002983	OHCSF Security Mechanism	10,000,000		
	<b>SUB-TOTAL:-</b>	<b>48,700,000</b>	<b>24,000,000</b>	
<b>PERSONNEL MANAGEMENT DEPARTMENT</b>				
024614003135	Utility Vehicles	4,400,000		
024614003143	Purchase and Procurement of Training Equipment and Hiring of Training Rooms	1,000,000		
024614003150	Development and Management of Personnel Records and Registries (Open, Secret and Confidential)	1,000,000		
	Purchase of Office Equipment		1,250,000	1 No Photocopier at N.65m 1 No Computer Unit/Accessories at N.45m 1 No Electric Typewriter at N.15m
	Purchase of Project Vehicles		3,500,000	2 No Peugeot 504 S/W at N2.8m 2 No 504 Saloon Car at N2.5m 1 No 16 Seater Toyota Bus at N3.5m 1 No 30 Seater Bus at N6m
	Purchase of Training Equipment		4,700,000	2 No Multi-media Recorder at N.06m 2 No Overhead Projectors at N.4m 2 No Magic Boards at N.4m 2 No Flip Chart Boards at N.01m 1 No TV Sets at N.05m 1 No Video Recorders at N.025m 1 No Computer Unit/Accessories at N.45m 6 No Ma
	Development of Management Registries		5,400,000	20 No Mechanical Collapsible Racks at N.5m 10 No Steel Tables at N.0025m 5 No Shelves at N.1m 5 No Index Boxes at N.05m 1 No Photocopier at N.65m 25 No Kalamazoo Binders at N.05m
	<b>SUB - TOTAL:-</b>	<b>6,400,000</b>	<b>14,850,000</b>	
<b>FINANCE AND SUPPLIES DEPARTMENT</b>				
024614002537	Budget Monitoring and Implementation	5,000,000	1,500,000	
024614002545	Comparative study in Project/Programme Conceptualisation and Budgeting	2,000,000	2,000,000	
	Purchase of Office Equipment		1,100,000	2No. Computer Units/Accessories at N450,000 each 1 No Photocopier (medium size) at N650,000 each 3No. Xerox 314 Copier Machines at .320 m each 20 No. Electric Typewriters at N0.15 m each 20 No. Xerox Shredding (Auto 250 Machine) at .080 m each 18 Fire proof
024614002552	Computer Applicat in Budgeting	1,400,000	1,000,000	
	Purchase of Pool Vehicles		75,300,000	7 No 30 Seater Staff Buses Toyota Coaster at N6m each 8 No 504 Saloon Cars at N2.5m each 4 No 504 Station Wagon at N2.8m each 2 No Peugeot Pick-up Van at N2.7m each
024614002560	Development and Computerisation of Accounting System (Payroll stock, Fixes Assets, Final Accounts etc.)	3,000,000	5,000,000	
024614002991	Purchase of Office Equipment	7,400,000		
024614003004	Purchase of Vehicles	15,000,000		
024614003012	Purchase of Office Furniture	6,500,000		
	<b>SUB-TOTAL:-</b>	<b>40,300,000</b>	<b>85,900,000</b>	
<b>LEGAL UNIT</b>				
	Law Library (Books)		750,000	
	Purchase of Office Equipment:		400,000	1No Computer Unit/Accessories; 1No Photocopier (light duty) Rank Xerox at N.4m
	Purchase of Project Vehicle			1No Peugeot 504 Station Wagon
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>1,150,000</b>	
<b>PRESS, PROTOCOL &amp; PUBLIC RELATIONS UNIT</b>				
	Publication of Calendars, Diaries, Telephone Directories etc.			
	Purchase of Office Equipment:		850,000	1No Computer Unit/Accessories at N450,000; 1No Photocopier (light duty) at N400,000
	Purchase of Project Vehicle		3,500,000	1No 15 Seater Toyota Hiace Bus at N3.5m
	Purchase of Press Equipment		680,000	4 Nos. Walkie Talkies at N.13m each Mobile Phone at N.16m Chargers & Adaptors
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>5,030,000</b>	
<b>INTERNAL AUDIT UNIT</b>				
	Purchase of Office Equipment		1,055,000	1 No Photocopier at N400,000; 1No IBM Electric Typewriter at N.15; 1No Shredding Machine at N60,000; 1No Electric Calculator at N.03m; 1No Adding Machine at N.09m
	Purchase of Project Vehicle		2,200,000	1 No Peugeot 504 Saloon car GR at N2.2m
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>3,255,000</b>	
<b>LAGOS LIAISON OFFICE</b>				
	Purchase of Vehicles		9,000,000	1Nos Peugeot 505 Saloon Car at N3m; 1Nos 504 Saloon at N2.5m; 1No 30 Seater Staff Bus at N6m
	Purchase of Office Equipment:		1,950,000	1No Computer Units/Accessories at N.45m each; 2Nos Electric Typewriters at N.15m each; 2Nos Air-conditioners at N.75m each; 1Nos Photocopiers at N.45m each
	Purchase of Office Furniture		3,200,000	10Nos Electric Fans at N.03m each; 7Nos Upholstered Chairs set at N.1m each; 15Nos Executive Chairs & Tables at N.1m each; 300sq meters of rugs at N.015m per sq.m (100 sq m)
	Rehabilitation of HOSF Office		2,000,000	Rehabilitation of HOSF Office
	Rehabilitation of Guest Houses (3 Nos) at N2.5m each		7,500,000	Rehabilitation of Guest Houses (3 Nos) at N2.5m each
	Rehabilitation of 5 Permanent Secretaries Offices at N200,000 each		1,000,000	Rehabilitation of 5 Permanent Secretaries Offices at N200,000 each
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>24,650,000</b>	
<b>HOUSING &amp; MAINTENANCE DEPARTMENT</b>				



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Movement to Abuja (Service-Wide)			
	Furnishing of Staff Quarters (Service-Wide)			
024614003038	Purchase of Equipment	10,000,000		
024614002578	Computerisation of Allocation of Federal Government Quarters	1,500,000		
	<b>SUB-TOTAL:-</b>	<b>11,500,000</b>	<b>0</b>	
	<b>DEPARTMENT</b>			
024614002586	Installation of Telephones Lines at Federal Secretariat Complex Phases II and III	8,000,000		
	Provision of Power Supply to the Federal Secretariat phases I-III			
	Purchase of Vehicles for Permanent Secretaries and Directors			
	Purchase of Mass Transit Buses			
	Purchase of Vehicles			
	Purchase of Office Equipment		1,250,000	1 No Computer Unit/Accessories at N450,000 1 No Photocopier at N.65m 1 No Electric Typewriter at N.15m
	Purchase of Project Vehicles		2,700,000	1No Peugeot 504 S/W at N2.8m; 1No 16 Seater Bus at N3.m; 1No Pick-up Van at N2.7m
	Secretariat		11,000,000	Phases II & III; (a) Direct Lines; (b) Intercom; (c) Synchronization
	Provision of Power Supply to Fed. Secretariat			Phases I to III
	<b>SUB-TOTAL:-</b>	<b>8,000,000</b>	<b>14,950,000</b>	
	<b>SERVICE WELFARE OFFICE:-SOCIAL SERVICE DEPARTMENT</b>			
	<b>Office of the Permanent Secretary</b>			
	Purchase of Office Equipment		1,500,000	
	Purchase of Vehicles			
	<b>HOUSING AND MAINTENANCE DEPARTMENT</b>			
	Purchase of Office Equipment		1,250,000	1 No Computer Unit/Accessories at N.450,000 1 No Photocopier at N.65m 1 No Electric Typewriter at N.15m
	Purchase of Project Vehicles		2,700,000	1 No Peugeot 504 S/W at N2.8m 1 No Pick-up Van at N2.7m 1 No Toyota Liteace Bus at N3m
	Purchase of Furniture in Gwarinpa Estate		499,550,763	(a) Furnishing of 490 Housing Units in Gwarinpa
	Purchase of Additional Housing Units			
	Movement to Abuja (Service Wide)			
024614002594	Car Pool for Directors	70,000,000		
	Installation of security Equipment at phases II and III			
024614002600	Establishment of federal staff Clinic in phase II federal secretariat, Abuja	7,667,073		
	<b>Federal Civil Service Clubs</b>			
024614002618	a) Completion of Outstanding work for the Restoration and Rehabilitation of burnt Federal Civil service Club, Yaba	3,500,000		
	b) Erosion Control of the Lagoon Front: Federal Civil service Club, Ikoyi			
024614002626	c) Rehabilitation of Infrastructures: Federal Civil service Club Ikoyi	1,000,000		
	d) Construction and Furnishing of Guest Charlets: Federal Civil Service Club, Ikoyi			
024614002634	e) Rehabilitation and Furnishing of Dilapidated Club House: Fed. Civil Service Club, satellite Town, Lagos	1,000,000		
024614003046	Equipment and Furnishing of Staff Canteen at Federal Secretariat, Phases I & II, Abuja	10,000,000		
024614003053	Installation of Equipment, Security Gadgets and Training Aids at the Conference Rooms of Federal secretariat, Phases I & III, Abuja	6,000,000		
024614003020	Provision of Facilities for the Office of the Permanent Secretaries	1,400,000		
	<b>SOCIAL SERVICES DEPARTMENT</b>			
	Purchase of Office Equipment		1,250,000	1No Computer Unit/Accessories at N.450,000; 1No Photocopier at N.65m; 1No Electric Typewriter at N.15m
	Purchase of Project Vehicles			(a) 2No Peugeot 504 S/W; (b) 1No Ambulance
	Pool Cars for Permanent Secretaries and Directors (Service Wide)		15,000,000	
	Installation of Security Equipment at Federal Secretariat Phases II & III		1,820,000	
	Furnishing and Equipping 2 no Staff Canteens at Federal Secretariat, Phases II & III			(a) Kitchen Equipment; (b) Plates and Cutlery; (c) Chairs and Tables; (d) Furnishing
	Furnishing and Equipping of Creche/Day Care Centre at Federal Secretariat, Phase II		1,500,000	(a) 20 No Baby Cots at N.7m; (b) 20No Mattresses and Pillows at N.5m; (c) 50No Cots Sheets and Pillowcases at N.3m
	Provision of ID Cards for Staff of Federal Secretariats		7,000,000	(a) Purchase of ID Card Production Machine; (b) ID Cards Consumables at N7m
	<b>SUB-TOTAL:-</b>	<b>100,567,073</b>	<b>531,570,763</b>	
	<b>ESTABLISHMENT &amp; PENSION OFFICE:- ESTABLISHMENT &amp; INDUSTRIAL RELATIONS DEPARTMENT</b>			
	<b>Office of the Permanent Secretary</b>			
	Purchase of Office Equipment		1,500,000	
	Purchase of Vehicles			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>ESTABLISHMENTS AND INDUSTRIAL RELATIONS DEPARTMENT</b>			
	Purchase of Office Equipment		1,100,000	1 No Computer Unit/Accessories at N.45m 1 No Photocopier at N.65m
	Purchase of Project Vehicles		2,800,000	1 No 504 S/W at N2.8m 1 No 504 Saloon Car (GR) at N2.5m 1 No 15 Seater Bus at N3.5m
	Review and Printing of Schemes of Service		1,000,000	
	Evaluation and Implementation of Manpower Budget (Service Wide)		500,000	
	Printing of Public Service Rules and Financial Regulations		500,000	
	Review and Printing of Admin Guidance Reg Rel. b/w Parastatals Government Owned Companies and the Government		500,000	
	Enlightenment Workshop on Revised Public Service Rules		1,000,000	
	Printing of Annual Performance Evaluation Report Forms and Notes for Guidance		500,000	
	Printing and Binding of Circular Booklets (1995 - 2000)		500,000	
	Book		500,000	
	Evaluation and implementation of Manpower Budget			
024614002642	Review and Printing of Scheme of service	4,444,752		
024614002659	Computerisation of Manpower Budget	1,000,000		
	Review Manpower Policy			
024614002667	Printing of Civil service Rules	5,000,000		
024614002675	Printing of Financial Regulations	5,000,000	500,000	
024614002683	Printing of Admin Guidelines Regulating the Relationship between parastatals, Govt. Owned Companies and the Govt.	500,000		
024614002691	Printing of Annual Performance Report (APER) forms and the Notes for the Guidance on How to Complete the Forms.	8,000,000		
024614002706	Printing of Civil Service Hand book	5,000,000		
024614002714	Circular Compilation and Binding of all past Circulars	1,000,000	2,000,000	
	<b>SUB-TOTAL:-</b>	<b>29,944,752</b>	<b>12,900,000</b>	
	<b>ESTABLISHMENT &amp; PENSION OFFICE - PENSIONS &amp; RECORDS DEPARTMENT</b>			
	Purchase of Office Equipment		1,100,000	N.65m
	Computing Personnel Records in the existing over 600,000 Establishment Files		5,000,000	
	Construction of Record Centre, Karu		120,000,000	
	Lagos		500,000	
024614002722	Marina and Federal secretariat, phase II, Ikoyi, Lagos	1,000,000		
024614002730	Movement and Installation of Pension Accounts Computers from Lagos to Abuja	1,000,000		
024614002748	Rehabilitation of Staff Quarters in Pension Area Offices	2,000,000		
024614002755	Computerisation of Pension and Personnel Records	1,000,000		
024614002763	Printing of Gazettes	1,500,000		
	Construction of Records Centre, Karu, Abuja			
	Provision of Facilities for the Office of the Permanent Secretary	1,000,000		
	<b>Estabs &amp; Ind. Relations Dept.</b>			
024614003299	Purchase of Project Vehicles	4,400,000		
024614003305	Purchase of Office Furniture and Equipment	8,000,000		
024614003313	Purchase of Vehicles	5,000,000		
024614003321	Purchase of Office Equipment	2,000,000		
024614003339	Pension Inspectorate Activities	2,000,000		
	Furnishing of Pensioners Reception/Waiting Room in the Federal Secretariat Complex		1,901,716	
02464003347	Purchase of Office Equipment for 28 Pension Area Offices in the States	14,000,000	2,000,000	
	Acquisition of Office space in the 28 Pension Area Offices			
024614003354	Purchase of Office Furniture for 28 pension Area Offices	14,000,000		
	Offices			
	<b>SUB-TOTAL:-</b>	<b>56,900,000</b>	<b>130,501,716</b>	
	<b>PLANNING, RESEARCH &amp; STATISTICS DEPARTMENT</b>			
	Purchase of Office Equipment		1,100,000	1 No Computer Unit/Accessories at N.45m 1 No Photocopier at N.65m
	Purchase of Project Vehicles		2,800,000	1 No Peugeot 504 S/W at N2.8m
	Capacity Development in PRS programme		1,500,000	Skill enhancement programme for Directorate Level Staff Capacity Building for Senior/Middle level Staff
	Research and Statistics Survey Programme		1,000,000	
	Library and Data Bank Development		2,000,000	
	Plans, Programmes and Projects Development Studies		500,000	
	Computerization of OHCSF ACTIVITIES: the Activities of OHCSF (Hqtrs and State Offices		40,000,000	(a) Personnel Management Records (b) Payroll System (c) Promotion Activities (d) Manpower Budgeting System (e) Pension Records (f) Internal Auditing and Accounting System (g) Allocation of Feder
	Software application and development of local area networking		2,000,000	
	Research and Statistics Survey Programme			
	Library Development			
	Plan, Programme and Projects Development studies			
024614002771	Data Bank Development	2,000,000		
	Purchase and Installation of Computers for PRS Activities			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of PRS Operational and Project Vehicles			
	Purchase of Office Equipment			
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>50,900,000</b>	
	<b>MANAGEMENT SERVICES OFFICE:- MANAGEMENT CONSULTING DEPARTMENT</b>			
	<b>Office of the Permanent Secretary</b>			
024614002789	Development of Management Services and Efficiency Capacity for the Civil Service	<b>15,622,459</b>		
	Purchase of Office Equipment		<b>1,500,000</b>	
	MANAGEMENT CONSULTING DEPARTMENT			
	Purchase of Office Equipment		<b>1,250,000</b>	1 No Computer Unit/Accessories at N.45m 1 No Photocopier at N.65m 2 No Electric Typewriter at N.15m
	Purchase of Project Vehicles		<b>2,800,000</b>	2 No Peugeot 504 S/W
	<b>SUB-TOTAL:-</b>	<b>15,622,459</b>	<b>5,550,000</b>	
	<b>JOB STANDARD DEVELOPMENT DEPARTMENT</b>			
024614002797	Job standard Development	<b>10,000,000</b>		
	Purchase of Office Equipment		<b>1,250,000</b>	1 No Computer Unit/Accessories at N.45m 1 No Photocopier at N.65m 1 No Electric Typewriter at N.15m
	Purchase of Project Vehicles		<b>2,200,000</b>	1 No Peugeot 504 Saloon (SR) Car at N2.2m
	Capacity Building in Job Standards Development		<b>1,500,000</b>	for Directorate Level Staff (c) Training of Middle and Senior Level Officers
	Preparation and Production of Occupational Group Index		<b>1,000,000</b>	
	COMPUTER CONSULTANCY DEPARTMENT			
	Purchase of Office Equipment		<b>1,250,000</b>	1 Nos Computer Unit/Accessories at N.45m 1 No Photocopier at N.65m 2 No Electric Typewriters at N.15m
	Capacity Building in Computer Consultancy		<b>2,000,000</b>	(a) Training of Middle and Senior Level Officers; (b) Seminars and Workshops for Directorate Level Officers
	<b>SUB-TOTAL:-</b>	<b>10,000,000</b>	<b>9,200,000</b>	
	<b>MANAGEMENT INSPECTORATE DEPARTMENT</b>			
024614002803	Development of Management Services Manual/Journal	<b>4,000,000</b>		
	Purchase of Office Equipment		<b>1,250,000</b>	1No Computer Unit/Accessories at N450,000; 1No Photocopier at N.65m 2 No Electric Typewriters at N.15m
	Purchase of Project Vehicles		<b>2,200,000</b>	1 No Peugeot 504 Saloon Car (SR) at N2.2m
	Capacity Building in Management Auditing Enlightenment Seminars and Workshops on Implementation of Public Service Reforms		<b>2,500,000</b>	(a) Training of Middle and Senior Mgt. Level Officer; (b) Skills Enhancement for Directorate Level Officers
	<b>SUB-TOTAL:-</b>	<b>4,000,000</b>	<b>6,950,000</b>	
	<b>MANAGEMENT DEVELOPMENT OFFICE TRAINING DEPARTMENT</b>			
	Completion of Development of Permanent Site FCT Ilorin			
	Purchase of Office Equipment		<b>1,100,000</b>	1 No Computer Unit/Accessories at N.45m each 1 No Photocopier at N.65m each
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>1,100,000</b>	
	<b>FEDERAL TRAINING CENTRE, MAIDUGURI</b>			
	Construction of Various Building at the Permanent site			
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>0</b>	
	<b>FEDERAL CIVIL SERVICE CLUB</b>			
*	Civil Service Club Abuja		<b>7,000,000</b>	(a) Payment of Outstanding debt to Habib Engineering Limited at N7m (b) Construction of Swimming Pool (c) 1 No 504 S/W
	Civil Service Lawn Tennis Club, Abuja			(a) Furnishing of Club House (b) 1 No 504 Station Wagon
	Civil Service Club, Ikoyi		<b>5,800,000</b>	(a) Furnishing of Guest Chalets at N3m; (b) Rehabilitation of Infrastructures at N1.0M; (c) No 504 Station Wagon at N2.8m
	Civil Service Club, Yaba		<b>4,000,000</b>	(a) Rehabilitation of Infrastructures (b) Furnishing of Rehabilitated Club House at N4m
	Civil Service Club, Satellite Town		<b>2,000,000</b>	(a) Rehabilitation of Infrastructure (b) Furnishing of Club House at N4m
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>11,800,000</b>	
	<b>CIVIL SERVICE COLLEGE ABUJA</b>			
*	Civil Service College Abuja			
	Consultancy Services for Feasibility Studies and Purchase and furnishing of temporary site		<b>200,000,000</b>	Purchase of Land and Consultancy services for permanent site. Preparation of building plan and model
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>200,000,000</b>	
	<b>EXAMINATION AND INSPECTORATE DEPARTMENT</b>			
024614002811	Restructuring and Reforms of the Federal Civil Service	<b>8,166,768</b>		
	Purchase of Office Equipment		<b>1,100,000</b>	1 No Computer Unit/Accessories at N.45m each 1 No Photocopier at N.65m each
	Purchase of Project Vehicles		<b>2,800,000</b>	1No Peugeot 504 Station Wagon at N2.8m each
	Restructuring and Reforms in the Fed. Civil Services			
	<b>SUB-TOTAL:-</b>	<b>8,166,768</b>	<b>3,900,000</b>	
	<b>FEDERAL TRAINING CENTRES</b>			
	<b>FEDERAL TRAINING CENTRE, ILORIN</b>			
	<b>FEDERAL TRAINING CENTRE, ILORIN</b>		<b>40,449,940</b>	a) Purchase of Classroom Furniture at N1m (b) Hostel Furniture (c) Purchase of Training Equipment (d) Purchase of Office Equipment (e) Purchase of Vehicles (1 No 504 Saloon car) (f) Re
024614002829	Rehabilitation of Hostels; Male and Female, 2nos. each	<b>500,000</b>	<b>6,000,000</b>	
024614002837	Rehabilitation of Classrooms	<b>500,000</b>	<b>3,349,714</b>	
	Rehabilitation of Office Complex			
	Staff Quarters, 15nos.			
	Equipment			
	Purchase of Hostel Equipment and Furniture			
024614003370	Purchase of Training Equipment including 10 Computer units	<b>1,000,000</b>	<b>5,000,000</b>	(I) 10 No Computer/Accessories at N.45m (ii) 2 No Video Projectors (iii) 2 No Video Camera (iv) 5 No Wide Screen TV (v) 15 No Stop Watches

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of Office Equipment and Furniture		500,000	
	Purchase of Vehicles		9,200,000	
	Purchase of 200KV Generator		19,000,000	1 No. 250 kvA generator, Installation, testing and Comissioning
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>83,499,654</b>	
	<b>FEDERAL TRAINING CENTRE, ENUGU</b>			
024614002845	Rehabilitation of Hostels; Male and Female, 2nos. each	500,000	1,000,000	
024614002852	Rehabilitation of Classrooms	500,000	3,349,714	
	Rehabilitation of Office Complex		500,000	
	Staff Quarters, 15nos.		1,500,000	
	Electrification and Furnishing of Permanent Site		500,000	
	Purchase of classroom furniture Equipment			
	Purchase of Hostel Equipment and Furniture			
	Purchase of a 250kvA Generator		19,000,000	1 No. 250 kvA generator, Installation, testing and Comissioning
024614003388	Purchase of Training Equipment	1,000,000	5,000,000	(I) 10 No Computer/Accessories at N.45m (ii) 2 No Video Projectors (iii) 2 No Video Camera (iv) 5 No Wide Screen TV (v) 15 No Stop Watches
	Purchase of office equipment and Furniture		500,000	
	Purchase of Vehicles		9,200,000	Purchase of 1 No 32 sitters Coaster Bus (6.5m) and 1 504 Station Wagon (2.7m)
	(a) Completion and movement to Permanent Site		5,894,015	(I) Construction of 30 rooms hostel block at N1.5m; (ii) Construction of senior Staff Qtrs at N1m; (iii) Construction of Snr Staff Qtrs at N1m; (iv) Construction of V.P House at N1m; (v) Construction of Matron's Qtrs N1m; (vii) Construction of Car Par
	(b) Rehabilitation of 5 No Blocks of 4 Flats		2,000,000	
	(c) Electrification/Re-installation of Vandalized Transformer		2,000,000	
	(d) Construction of Borehole and Installation of Overhead Water tanks		7,814,109	Sinking of Borehole and construction of Tanks
	(e) Purchase of Vehicles (1 No 504 S/W)		2,800,000	Purchase of 1 No.504 S/W.
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>61,057,838</b>	
	<b>FEDERAL TRAINING CENTRE, MAIDUGURI</b>			
024614002860	Rehabilitation of Hostels; Male and Female, 2nos. each	500,000	6,000,000	
	Rehabilitation of Classrooms	500,000	3,349,714	
	Rehabilitation of Office Complex		500,000	
	Staff Quarters, 15nos.		1,500,000	
	Purchase of classroom furniture Equipment		500,000	
	Purchase of Hostel Equipment and Furniture			
024614003396	Purchase of Training Equipment	1,000,000		
	Purchase of office equipment and Furniture			
	Purchase of Vehicles		9,200,000	Purchase of 1 No. 32 sitters Coaster Bus 6.5m and 1 504 S/W 2.7m
	Purchase of 250KV Generator			
	(a) Movement to Permanent Site		56,935,951	(I) Completion of abandoned blocks 21 Classrooms (ii) Construction of Admin. Block (iii) Construction 1 No 30 - Room Hostel (iv) Construction of Principal's Qtrs (v) Electrification and Connection to NEPA (vi) 1 No 500 KVA Generating Set
	(b) Purchase of Training Equipment		6,300,000	(I) 10 No Computer Unit/Accessories at N.45m (ii) 2 No Video Projectors (iii) 2 No Video Cameras (iv) 5 No Wide Screen TV Set (v) 12 No Stop Watches (vi) 6 No Magic Boards
	(c) Purchase of Vehicles		2,800,000	(I) 1 No Water tanker (ii) 1 No 504 S/W at N2.8m
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>87,085,665</b>	
	<b>FEDERAL TRAINING CENTRE, CALABAR</b>			
024614002878	Rehabilitation of Hostels; Male and Female, 2nos. each	500,000	6,000,000	
	Rehabilitation of Classrooms	500,000	3,349,714	
	Rehabilitation of Office Complex		500,000	
	Staff Quarters, 15nos.		1,500,000	
	Construction of Prefabricated Office Blocks for Registry, Staff Rooms and Toilets		5,000,000	
	Sinking of Borehole and Installation of Overhead Tanks		8,500,000	
	Purchase of classroom furniture Equipment		500,000	
	Purchase of Hostel Equipment and Furniture			
024614003401	Purchase of Training Equipment	1,000,000	6,300,000	(I) 10 No Computer Unit/Accessories at N.45m (ii) 2 No Video Projectors (iii) 2 No Video Cameras (iv) 5 No Wide Screen TV Set (v) 12 No Stop Watches (vi) 6 No Magic Boards
	Purchase of office equipment and Furniture		500,000	
	Purchase of Vehicles		9,200,000	Purchase of 1 No. 32 sitters Coaster Bus 6.5m and 1 504 S/W 2.7m
	Purchase of 250KV Generator		19,000,000	
	(a) Purchase of Training Equipment			(I) 3 No Computer Unit/Accessories at N.45m (ii) 2 No Video Projectors (iii) 2 No Video Cameras (iv) 5 No Wide Screen TV Set (v) 12 No Stop Watches (vi) 6 No Magic Boards
	(b) Purchase of Vehicles		2,800,000	(I) 1 No Water Tanker (ii) 2 No 504 Saloon (iii) 2 No 30 Seater Buses Hostels at N.6m (iii) Repair of 3 No Classrooms at N.2m (iv) Repair of Staff rooms and Toilets at N.3m (v) Sinking of Borehole and installation of Overhead tanks
	(c) Movement to Permanent Site			
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>63,149,714</b>	
	<b>FEDERAL TRAINING CENTRE, KADUNA</b>			
024614002886	Rehabilitation of Hostels; Male and Female, 2nos. each	500,000	6,000,000	
024614002894	Rehabilitation of Classrooms	500,000	3,349,714	
	Rehabilitation of Office Complex		500,000	
	Staff Quarters, 15nos.		1,500,000	
	Centre		5,000,000	
	Construction of Car Park			
	Purchase of classroom furniture Equipment		5,000,000	
	Purchase of Hostel Equipment and Furniture		4,000,000	
024614003419	Purchase of Training Equipment	1,000,000	5,000,000	Purchase of 2 Nos. computers complete with Scanner, Desk-top Publishing at 100,000 each, 30 Nos. Electric Type Writers with Memory storage at 45,000 each, 9 Nos. Giant Photocopiers at 183,333.33 each
	Purchase of office equipment and Furniture		500,000	
	Purchase of Vehicles			
	Purchase of 2000KV Generator		19,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				(I) 10 No Computer/Accessories at N.45m (ii) 2 No Video Projectors (iii) 2 No Video Camera (iv) 5 No Wide Screen TV (v) 15 No Stop Watches
	(a) Purchase of Teaching Equipment		6,300,000	
	(b) Purchase of Project Vehicles		12,000,000	(I) 2 No 504 S/W (ii) 2 No School Bus (iii) 1 No 30 Seater Bus
	(c) Purchase of Office and Classroom Furniture		4,000,000	(I) 200 Desks and Chairs (ii) 320 Metres Curtains (iii) 8 No Waterproof Cabinet (iv) 10 No Wall Clock
	(d) Rehabilitation of Snr & Jnr Staff Qtrs		10,200,000	(I) Repair of Roofs Structures (ii) Replacement of Broken Windows, Waste & Water Pipes (iii) Repair of Septic Tanks and Land Scaping
	(e) Rehabilitation of Students' Hostels		4,000,000	(I) Repair of Roof Structures at N.85m (ii) Replacement of Broken windows, waste pipes at N.6m (iii) Rebuilding of broken septic tanks and drainage at N.55m
	(f) Furnishing of Completed multi-purpose hall		3,000,000	(I) 1000 No Chairs and Tables (ii) 308 Metres of Rug (iii) 360 Metres of Curtains
	(g) Furnishing of Snr Staff Qtrs		5,000,000	(I) 20 No Refrigerators (ii) 20 No Electric/Gas Cookers (iii) 60 No Beds and Mattress (iv) 20 No Settees
	(h) Repair of Access Road		13,000,000	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>107,349,714</b>	
	<b>FEDERAL TRAINING CENTRE, LAGOS</b>			
024614002800	Rehabilitation of Classrooms	500,000	1,000,000	
024614002918	Rehabilitation of Office Complex	500,000	1,000,000	
	Purchase of classroom furniture Equipment		500,000	
	Purchase of Hostel Equipment and Furniture			
024614003427	Purchase of Training Equipment	1,000,000	5,000,000	
	Purchase of office equipment and Furniture		500,000	
	Purchase of Vehicles		9,200,000	
	1 No. 250 KVA Generator		19,000,000	
	(a) Purchase of Training Equipment		5,000,000	I) 24 No Computer Unit/Accessories (ii) 2 No Video Projectors (iii) 2 No Video Cameras (iv) 5 No Wide Screen TV Set (v) 15 No Stop Watches (vi) 9 No Magic Boards
	(b) Purchase of Vehicles		2,800,000	(I) 2 No 504 Saloon Car (ii) 2 No School Buses (iii) 1 No 30 Seater Bus
	(c) Purchase of Office Equipment		1,000,000	(I) 2 No Computer Unit/Accessories at N450,000 (ii) 1 No Heavy Duty Photocopier (iii) 6 No Electric Typewriters at N.15m (iv) 3 No File Cabinets
	(d) Purchase of Classroom Equipment & Furniture		5,000,000	(I) 100 No Desks and Chairs (ii) 30 Nos Air conditioning Units (iii) 2 No Vacuum Cleaners
	(e) Rehabilitation of Office/Classrooms		2,349,714	(I) Block works (ii) Plumbing Works (iii) Painting and Decoration
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>52,349,714</b>	
	<b>MANAGEMENT SERVICES OFFICE</b>			
	Management Consulting Department:- Development of Management Services and Efficiency Capacity for the Civil Service	23,000,000		
024614001507	Job standard Development Department	13,000,000		
	Management Inspectorate department:- Manual/Journal	2,000,000		
024614003061	Provision of Facilities for the Office of the Permanent Secretary	1,400,000		
024614003079	Purchase of Office and Training Equipment	15,000,000		
	Purchase of Project Vehicles	15,000,000		
	<b>Sub-Total:-</b>	<b>69,400,000</b>	<b>0</b>	
	<b>MANPOWER DEVELOPMENT OFFICE</b>			
	<b>Office of the Permanent Secretary</b>			
	Purchase of Office Equipment		1,500,000	
	Purchase of Vehicles			
	FTCs DEPARTMENT			
	Purchase of Office Equipment		1,100,000	1 No Computer Unit/Accessories at N.45m each 1 No Heavy Duty Photocopier at N.65m each
	Purchase of Project Vehicles		2,200,000	1 Nos Pick-up Van at N2.7 each 1 Nos 504 Saloon Car (GR) at N2.2m each
	Provision of Facilities for the Office of the Permanent Secretary			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of Furniture and Equipment for Office of the Permanent Secretary			
024614003362	Purchase of Fire Prevention and Fighting Equipment	1,000,000		
	<b>SUB - TOTAL:-</b>	<b>1,000,000</b>	<b>4,800,000</b>	
	<b>MANAGEMENT DEVELOPMENT OFFICE</b>			
	Training Department:- completion of Development of Permanent Site FCT Ilorin			
	Completion of Development of Permanent Site of FCT Maiduguri			
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	
	<b>FEDERAL GOVT. STAFF HOUSING LOANS BOARD</b>			
024614002406	Federal Govt Staff Housing Loans board			
*	Housing Loan Scheme			
	(i) Loan Scheme		600,000,000	It is the policy of Government to encourage Civil Servants to Own Houses. This to reduce the pressure on Government for house allocation as well as to ensure that they have houses to live at retirement. The following categories of the public officers are:
	(ii) Other Capital Expenses			
024614002942	Computerisation of Housing Loan Scheme	3,000,000		Computers 3nos. at #.9m; 4nos. HP Laser Jet Printer at #.6m; Local Area Network at #.4m.
24614002414	Purchase Of Utility Vehicles	9,400,000	10,500,000	26 Seater Coaster Bus at #6.1m; 504 Saloon Car at #2.2m.
	Purchase of Computers		2,000,000	Purchase of Computers - 3 Nos Compaq Presario at N300,000 = 900,000, 4 No HP Laser Jet 2100 printer at N150,000 = N600,000; 4 No APC UPS at N25,000 = N100,000; Upgrading Software, Local Area Networking for Lagos and Abuja Office
024614002455	Furniture & Office equipment	3,000,000	2,500,000	Purchase of - 10 No Adding Machines at N15,000 = N150,000; 3 No Photocopying Machines at N400,000 = N1.2m; 2 No IBM Electric Typewriter at N150,000 = N300,000; 15 Nos Electric Calculators at N6,000 = N90,000; 4 Nos Refrigerators at N7
024614002471	Mortgage and Project	5,000,000	3,000,000	Mortgage and Inspection of Project all over the Federation (About 1000 title documents are expected to be mortgaged yearly)
024614002489	Purchase of 2nos. Staff Quarters	24,500,000		
024614002497	Renewal of Rent for Quarters	4,100,000		
	<b>TOTAL</b>	<b>49,000,000</b>	<b>618,000,000</b>	
	<b>PUBLIC SERVICE OFFICE</b>			
	<b>Office of the Permanent Secretary</b>			
	Purchase of Office Equipment		1,500,000	
	PARASTATALS DEPARTMENT			
	Purchase of Office Equipment		1,400,000	1No Computer Unit/Accessories at N.45m each; 1No Photocopier at N.65m each; 2Nos Electric Typewriters at N.15m each
	Purchase of Vehicles		2,200,000	1 No 504 Saloon Car at N2.2m each
	Computing Parastatals Records/Data Base Development		2,800,000	
	PROFESSIONALS DEPARTMENT			
	Purchase of Office Equipment		1,400,000	1 No Computer Unit/Accessories at N.45m each 1 No Photocopier at N.65m each 2 Nos Electric Typewriters at N.15m each
	Purchase of Project Vehicles		2,200,000	1 No Peugeot 504 Station Wagon at N2.2m each
	ADMIN. OFFICER. CADRE DEPARTMENT			
	Purchase of Office Equipment		1,400,000	1 No Computer Unit/Accessories at N.45m each 1 No Photocopier at N.65m each 2 No Electric Typewriters at N.15m each
	Purchase of Project Vehicles		2,500,000	2 No 504 Station Wagon at N2.8m each 1 No 504 Saloon Car (GR) at N2.5m
	EXECUTIVE OFFICER CADRE DEPARTMENT			
	Purchase of Office Equipment		1,400,000	1 No Photocopier at N.65m 1 No Computer Unit/Accessories at N450,000 2 No Electric Typewriter at N.15m
	Purchase of Project Vehicles		2,500,000	1 No 504 Saloon Car at N2.5m 1 No 30 Seater Bus at N6m
024614003695	Provision of Facilities for the Office of the Permanent Secretary	1,000,000		
024614003101	Purchase of Office Furniture and Equipment	2,466,713		
024614003119	Purchase of Vehicles	2,200,000		
024614003127	Computerisation of Public Service Office	2,000,000		
	<b>SUB - TOTAL:-</b>	<b>7,666,713</b>	<b>19,300,000</b>	
	<b>ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)</b>			
	A S C O N			
024614000712	A S C O N Phase II Development of Abuja Complex		5,470,251	Maintenance and Rehabilitation of Existing Structure at #5,470,251
024614001436	Purchase of Vehicles	10,000,000	10,500,000	Hiace Bus at #3m; 3nos. 504 at #7.5m
024614002278	Asset renewals and Rehabilitation and replacement	20,000,000	7,500,000	1040 KVA Generator at #5.8m; Ring Main Units at #1.7m.
024614003168	Power Supply	7,000,000	4,172,298	Repair of 11KVA Distribution network at #4.1m.
024614002033	Purchased/Installation of Satellite TV			
	Telephone Installation for Phase II both Intercom and Direct Lines		737,372	Extension of Telephone Lines to Phase II =#737,372
024614003176	Rehabilitation of Sewage System	3,000,000	4,005,036	Rehabilitation at #7,005,036
024614003184	Library Development	2,278,455	2,000,000	
024614003197	Purchase of 1000kva Generator		19,000,000	
024614003208	Equipping and Furnishing of Computer Laboratory	2,000,000	4,500,000	
024614003216	Purchase of Electrical/Electronic equipment for Chalets and Hostel Blocks	6,000,000	336,600	17nos. Television set at #19,800
024614003224	Purchase of Learning Aids and Equipment	2,000,000	2,000,000	
024614003232	Building	4,000,000		
024614003240	Staff School Equipment/Clinic/Club	1,000,000	100,000	Tables, Chairs, Cups and Plates at #100,000
024614003257	Staff Club Equipment	500,000		
	Maintenance Of Assets		2,457,907	Maintenance of Existing Asset at #2,457,407
	Purchase of Equipment and Rehabilitation of Hostels		3,700,000	
024614003265	Purchase of Clinical Equipment for Staff Clinic and sick Bay	1,000,000		
024614003273	Office Equipment	5,000,000	1,860,268	Photocopying Machines at #680,000; 6Cousing machines at #160,000; Chairs and Tabls at #20,268
024614000787	Capacity building and Library Development		860,268	Conference and seminars at #860,268.00
	<b>Total : ASCON</b>	<b>63,778,455</b>	<b>69,200,000</b>	
	<b>PENSION AREA OFFICES</b>			
	AREA OFFICE, KANO			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	(a) Purchase of Office Equipment		450,000	(I) 1 No Computer Unit/Accessories at N.45m (ii) 1 No Photocopier at N.65m (iii) 1 No Electric Typewriter at N.15m
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, LAGOS			
	(a) Purchase of Office Equipment		450,000	(I) 1 No Computer Unit/Accessories at N.45m (ii) 1 No Photocopier at N.65m (iii) 1 No Electric Typewriter at N.15m
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, CALABAR			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, ASABA			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, MAIDUGURI			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, JOS			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, ENUGU			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, AKURE			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	AREA OFFICE, SOKOTO			
	(a) Purchase of Office Equipment		450,000	
	<b>SUB - TOTAL:-</b>	<b>0</b>	<b>450,000</b>	
	<b>GRAND TOTAL:- HEAD OF SERVICE</b>	<b>544,946,220</b>	<b>2,307,999,778</b>	
	<b>GENERAL SUMMARY</b>			
	HEAD OF SERVICE OFFICE (HOS)	0	0	
	OFFICE OF HEAD OF SERVICE	0	0	
	<b>SUB-TOTAL:-</b>	<b>48,700,000</b>	<b>24,000,000</b>	
	PERSONNEL MANAGEMENT DEPARTMENT	0	0	
	<b>SUB - TOTAL:-</b>	<b>6,400,000</b>	<b>14,850,000</b>	
	FINANCE AND SUPPLIES DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>40,300,000</b>	<b>85,900,000</b>	
	LEGAL UNIT	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>1,150,000</b>	
	PRESS, PROTOCOL & PUBLIC RELATIONS UNIT	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>5,030,000</b>	
	INTERNAL AUDIT UNIT	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>3,255,000</b>	
	LAGOS LIAISON OFFICE	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>24,650,000</b>	
	HOUSING & MAINTENANCE DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>11,500,000</b>	<b>0</b>	
	UTILITY & TRANSPORT DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>8,000,000</b>	<b>14,950,000</b>	
	SERVICE WELFARE OFFICE:-SOCIAL SERVICE DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>100,567,073</b>	<b>531,570,763</b>	
	ESTABLISHMENT & PENSION OFFICE:-ESTABLISHMENT & INDUSTRIAL RELATIONS DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>29,944,752</b>	<b>12,900,000</b>	
	ESTABLISHMENT & PENSION OFFICE - PENSIONS & RECORDS DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>56,900,000</b>	<b>130,501,716</b>	
	PLANNING, RESEARCH & STATISTICS DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>50,900,000</b>	
	MANAGEMENT SERVICES OFFICE:-MANAGEMENT CONSULTING DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>15,622,459</b>	<b>5,550,000</b>	
	JOB STANDARD DEVELOPMENT DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>10,000,000</b>	<b>9,200,000</b>	
	MANAGEMENT INSPECTORATE DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>4,000,000</b>	<b>6,950,000</b>	
	MANAGEMENT DEVELOPMENT OFFICE TRAINING DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>1,100,000</b>	
	FEDERAL TRAINING CENTRE, MAIDUGURI	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>0</b>	
	FEDERAL CIVIL SERVICE CLUB	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>11,800,000</b>	
	CIVIL SERVICE COLLEGE ABUJA	0	0	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>200,000,000</b>	
	EXAMINATION AND INSPECTORATE DEPARTMENT	0	0	
	<b>SUB-TOTAL:-</b>	<b>8,166,768</b>	<b>3,900,000</b>	
	FEDERAL TRAINING CENTRE, ILORIN	0	0	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>83,499,654</b>	
	FEDERAL TRAINING CENTRE, ENUGU	0	0	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>61,057,838</b>	
	FEDERAL TRAINING CENTRE, MAIDUGURI	0	0	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>87,085,665</b>	
	FEDERAL TRAINING CENTRE, CALABAR	0	0	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>63,149,714</b>	
	FEDERAL TRAINING CENTRE, KADUNA	0	0	
	<b>SUB-TOTAL:-</b>	<b>2,000,000</b>	<b>107,349,714</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	FEDERAL TRAINING CENTRE, LAGOS	0	0	
	SUB-TOTAL:-	2,000,000	52,349,714	
	MANAGEMENT SERVICES OFFICE	0	0	
	Sub-Total:-	69,400,000	0	
	MANPOWER DEVELOPMENT OFFICE	0	0	
	SUB - TOTAL:-	1,000,000	4,800,000	
	MANAGEMENT DEVELOPMENT OFFICE	0	0	
	TOTAL	0	0	
	FEDERAL GOVT. STAFF HOUSING LOANS BOARD	0	0	
	TOTAL	49,000,000	618,000,000	
	PUBLIC SERVICE OFFICE	0	0	
	SUB - TOTAL:-	7,666,713	19,300,000	
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)	0	0	
	Total : ASCON	63,778,455	69,200,000	
	PENSION AREA OFFICES	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, LAGOS	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, CALABAR	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, ASABA	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, MAIDUGURI	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, JOS	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, ENUGU	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, AKURE	0	0	
	SUB - TOTAL:-	0	450,000	
	AREA OFFICE, SOKOTO	0	0	
	SUB - TOTAL:-	0	450,000	
	<b>GRAND TOTAL:- HEAD OF SERVICE</b>	<b>544,946,220</b>	<b>2,307,999,778</b>	



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FEDERAL CIVIL SERVICE COMMISSION</b>				
<b>FEDERAL CIVIL SERVICE COMMISSION</b>				
02461400049	Computerisation of Federal Civil Service Commission Operations	17,170,494	4,049,992	-Payment for Project Consultancy as per Agreement attached - 94,000.00- Procurement of Hardware(i) 4 No. Printers (HP Laser Jet 400 NT) @ N150,000x 4 = 600,000(ii) 5 No. Scanners (Jet ADF) @ N100,000 x 5 = 500,000 (iii) 4 No. Work Stations (Full Mult
02461400012	Development of Staff Quarters			
024614000120	Development of Office Accommodation	114,641,386	9,999,979	- Payment for project Consultancy (Agreement Provided) - 815,900.00- Construction of one storey Office Complex Extension (FCDA Estimate) - 14,000,000.00- Construction of Staff Canteen (FCDA Estimate) - 5,184,100.00 = 20,000,000.00
024614000112	Development of Registries Development of Staff Quarters	18,000,000	2,099,996 0	-Procurement of 5 sets of Computers @ N350,000 = 1,750,000- Procurement of 2 No. Big Servers ( P III 500 MHZ CPU) @ N250,000 = 500,000-Procurement of 2 No. Sets of EPSON Printers @ N270,000 = N540,000-Procurement of 8 No. 512 MB RAM & 10/100 BASE TNI
024614000227	Improvement of Office Accommodation	20,000,000	3,749,992	-Landscaping and Construction of Parking Lots -2,500,000.00- Construction of 2 NO.Overhead Tanks and 5 No. Underground Water Reservoir - N2,000,000.00 -Provision of Perimeter fence - 2,000,000.00Provision of Security Equipment - 1,000.0
024614000104	Development of the three Central Registries and 16 mini registries attached to Commissioners, Offices.		0	
024614000015	Purchase and Replacement of Motor Vehicles	20,000,000	14,533,970	-Purchase of 8 No. Peugeot 504 Saloon cars @ N2,463,295.50 = 19,706,365.20-Purchase of 1 No. Pickup Van = 2,250,000-Purchase of 1 no. Mercedes Benz MBO 1414 7,111,634.80 29,068,000.00
024614000056	Purchase of Training Equipment	4,000,000	999,998	-Purchase of 2No. Sony 21inches TV Set @ N50,000 =N100,000.00- Purchase of 2 No. Flip chart Boards @ N35,000 = N70,000.00- Purchase of Public Address System(GT Lectern) = N150,000.00- Purchase of 2 No. Computerized projector(telex 500) @ N100,0 maintenance = 882,000.00= 2,000,000.00
024614000153	Renovation of FCSC Guest Houses in Lagos and Abuja	2,000,000	1,749,996	-Renovation of Lagos Guest House(owned by Fed.Govt.) -2,000,000.00- Renovation of Abuja Guest House(Rented Quarters) 1,500,000.00 = 3,500,000.00
024614000161	Development of Federal Civil Service Commission Football Club		1,000,315	- Development and procurement of football facilities =1,000,000.00- Procurement of Table Tennis facilities = 500,000.00-Procurement of Lawn Tennis facilities = 500,000.00 = 2,000,000.00
024614000235	Installation of PABX Intercom and Telephones	13,800,000	1,499,997	- Provision of additional 20 No. New PABX facilities @ N60,000 - 1,200,000.00- Provision of 30 new telephone lines for Commissioners and Directors in offices and residences @ N60,000 = 1,800,000.00 = 3,000,000.00
024614000187	Refurbishment of vehicles and other capital assets	5,000,000	3,749,992	- Refurbishing of 10 No. Official cars (504 Peugeot) @ N500,000 - N5,000,000- Refurbishing of 1 No. Mercedes Benz Bus(MBO1414) - 1,000,000- Refurbishing of 20 No. Air conditioners @ N 25,000 - N 500,000 -Repairing of 5 No. Photocopiers @
024614000195	Rehabilitation of Staff Quarters Development of Library	5,500,000	999,998	- Procurement of Aluminum Roofing sheets of 80 houses @ N50,000 = N4,000,000.00- Construction of walls around 10 No. Official quarters = N5,000,000.00-Provision of burglary proof in 104 official residences @ N48,076.92 = N5,000.0
024614000023	Procurement of Press and Public Relations Equipment Purchase of Office Equipment and Machines	10,000,000	499,999 6,524,986	-Procurement of (i) 2 No. Radio Cassette Players @ N15,000 each =N30, 000 (ii) 2No.20 inch Sony TV (Multimedia) @ N40,000 = N80, 000(iii) 2 No. Video Recorder (Sony) @ N23,000 = N46,000-Procurement of 20 No. Library Shelving System @ N75
024614000179	Purchase and Refurbishing of Generator	4,000,000	4,999,990	- Procurement of 2 No. KY JVC cameras @ N190,000 = N380,000.00 - Procurement of 2 No. Sets of Tripod stand and long range Telescope@ N150,000 = N300,000.00 - Procurement of Batteries, cassettes, battery Charger,etc. = 220,000.00-
024614000146	Purchase of Furniture	12,000,000	8,249,983	-Purchase of 10 No. Giant Photocopying Machines @ N625,000 = 6,250,000.00- Purchase of 35 No. Fireproof of file cabinets @ N 150,000 = 3,250,000.00- Purchase of 10 No. Computers @ N350,000 = 3,500,000.00 13,050,000.00
024614000195	Federal Civil Service Commission Publications		1,499,997	- Compilation & Production of 1000 copies of FCSC Annual Report @ N 1,400 =1,400,000.00- Compilation & publication of 1000 copies of Circulars & Guidelines on FCSC operations @ N 700 = 700,000.00 - Research Studies on Recruitm
024614000179	Purchase and Refurbishing of Generator	4,000,000	4,999,990	- Procurement of 5 No. Lister Generators (27.5KVA) for Commissioners' Residences @ N1,500,000 -7,500,000.00- Installation cost - 500,000.00- Refurbishing of 4 No. Generators @ N500,000 = 2,000,000.00 = 10,000,000.00
024614000146	Purchase of Furniture	12,000,000	8,249,983	- Purchase of furniture for new Office Complex Extension = 6,500,000- Purchase of furniture for residential quarters 10,000,000 = 16,500,000
<b>TOTAL</b>		<b>246,111,880</b>	<b>75,668,234</b>	
<b>DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS</b>				
	Computerisation of the FCSC Operations		4,049,992	
	Development of Registries		2,099,996	
	Development of Library		999,998	
	FCSC Publications		1,499,997	
	<b>Sub-Total</b>	<b>0</b>	<b>8,649,983</b>	
<b>DEPARTMENT OF FINANCE AND SUPPLIES.</b>				
	Purchase of Motor Vehicles		14,533,970	
	Purchase of Office Equipment and Machines		6,524,986	
	Purchase of Furniture		8,249,983	
	Renovation of FCSC Guest Houses		1,749,996	
	Development of Office Accommodation		9,999,979	
	Installation of PABX, Inter-Com Telephones		1,499,997	
	Assets		3,749,992	
	Improvement of Office Accommodation		3,749,992	
	Purchase and refurbishing Generators		4,999,990	
	<b>Sub-Total</b>	<b>0</b>	<b>55,058,885</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>PRESS AND PUBLIC RELATIONS UNIT</b>			
	Procurement of Press and Public Relations Equipment		499,999	
	Sub-Total	0	499,999	
	<b>DEPARTMENT OF PERSONNEL MANAGEMENT</b>			
	Rehabilitation of Staff Quarters		9,459,058	
	Purchase of Training Equipment		999,998	
	Development of FCSC Football Club and other Sports		999,998	
	Sub-Total	0	11,459,054	
	<b>GRAND TOTAL:- Federal Civil Service Co.</b>	<b>246,111,880</b>	<b>151,336,155</b>	
	<b>GENERAL SUMMARY</b>			
	FEDERAL CIVIL SERVICE COMMISSION	0	0	
	TOTAL	246,111,880	75,668,234	
	DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS	0	0	
	Sub-Total	0	8,649,983	
	DEPARTMENT OF FINANCE AND SUPPLIES.	0	0	
	Sub-Total	0	55,058,885	
	PRESS AND PUBLIC RELATIONS UNIT	0	0	
	Sub-Total	0	499,999	
	DEPARTMENT OF PERSONNEL MANAGEMENT	0	0	
	Sub-Total	0	11,459,054	
	<b>GRAND TOTAL:- Federal Civil Service Co.</b>	<b>246,111,880</b>	<b>151,336,155</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>MINISTRY OF CO-OPERATION &amp; INTEGRATION IN AFRICA</b>				
<b>FINANCE AND ADMINISTRATION DEPARTMENT</b>				
023801000015	Purchase of Office Furniture & Equipment	20,000,000	60,000,000	Purchase of 10Nos Senior executive chairs/tables @ N0.150m = N1.5m; 50Nos Junior executive chairs/tables @ N0.08m = N4.0m; 15 Nos. computer PCs and accessories @ N.5m = N7.5m; 3Nos giant photocopiers @ N.8m each = N2.4; 10 Nos telephone lines with 5No. ID
023801000023	Purchase of Vehicles & Motorcycles	50,000,000	72,000,000	Purchase of 2Nos. 406 Peugeot SV 2.0LLs (for HM and PS) @ N4.5m each = N9.0m; 5Nos. 504 Peugeot Saloon (SR BL2000) for five Directors @ N2.4m each = N12.50m; 8Nos 504 Peugeot S/W (BL200) as Utility vehicles for Depts and units @ N3 each = N24.0m; 2Nos sta
023801000031	Purchase of Staff Residential Accommodation	67,000,000		
	Purchase of Residential Building for ECOWAS		60,000,000	1. Purchase of 1No. Detached maisonette (building) located at maitama District @ N56.5 million.ii. General Furnishing of the building @ N3.5 million Total N60.0 million
	Procurement of Equipment		15,000,000	Purchase of 50Nos training school seats @ N50,000 each = N2.5m; 2Nos sets of PAS @ N.250m = N0.5m; 1No Audio-Visual Aid equipment = N.25m; 1No projector and Accessories @ N0.5m; 2Nos Computers and Accessories @ N0.5m each = N1.0m; 2Nos white boards and pe
023801000049	Purchase of Training Equipment	4,000,000		Directors @ N.750m each = N4.5m; 8Nos DDs 10Nos ADs & 12 Nos Chiefs; etc @ N1.7m
	SUB-TOTAL	141,000,000	207,000,000	Purchase of 50Nos training school seats @ N50,000 each = N2.5m; 2Nos sets of PAS @ N.250m = N0.5m; 1No Audio-Visual Aid equipment = N.25m; 1No projector and Accessories @ N0.5m; 2Nos Computers and Accessories @ N0.5m each = N1.0m; 2Nos white boards and pe
<b>PLANNING RESEARCH AND STATISTICS DEPT.</b>				
023802000018	Establishment of a Databank and Strategic Information Center Internet Project	10,000,000	20,000,000	1. Procurement and installation of 10Nos PC each @ N.5m = N5.0m; Consultancy on development of customised database and Training of staff = N5.0m; Accessories - printers scanners, APC, UPS and instructional material N3.5m; Interneting and Networking all De
023802000026	Establishment of a Specialized Library and Reference Center	10,000,000	10,000,000	Purchase of 10Nos Reading tables, chairs @ N.025 = N0.25m. Purchase of 50Nos shelving racks @ N0.5m = N2.50m. Purchase of 10Nos Rails Microfistch, slide projector and 2Nos PC units with an installed designed database for easy referencing of material @ N2.
023802000034	Programme and Project Monitoring	5,000,000	5,000,000	production of quarterly/annual reports, production of feasibility reports, etc = N1.5m.
	Strategic Partnership Initiatives and Regional Policy Analysis Programme		5,000,000	Hosting/Attendance at meetings and preparation of reports and other requisite documents on the implementation of modalities, agreements and/or strategies adopted for regional/subregional or integrative =#1.5
	Purchase of Furniture and Household Items for Officials Residence.			
	Human Resources Development		5,000,000	Facilitation and the harmonization of regional programmes, establishment of regional training institutions (e.g the Chad Basin training School, Ngala) training of languages and eventually establishment of African Academy of languages = N1.5m.
	Regional Programme for Affordable Housing and Basic Health Care		10,000,000	Surveys, collection of data = N2.0m. Organization of workshops in collaboration with private sector = N1.0m.
	Regional Programme for Food Security (RPFS)		25,000,000	packages, sponsor the various fora and service some of the agreements reached
	SUB-TOTAL	25,000,000	80,000,000	
<b>COLLECTIVE DEFENCE AND SECURITY DEPT</b>				
023803000010	Regional Study on Sources and Management of Conflicts in Africa (in conjunction with the Institute for Peace and Conflict Resolution)	10,000,000	10,000,000	Purchase of 5Nos Lap-tops @ N0.2m = N1.0m; Photo/Video Cameras and Accessories = N0.273m. Study visits of 10 officers to Angola, sudan, Democratic Republic of Congo, Ethiopia and Eriteria, Somalia, Sierra Leone and Liberia for 21 days @ \$5500 per Officer
	In-depth study of OAU's strategy on Regional Cooperation, Collective Defence and Security.		15,000,000	This study involves a critical examination of OAU's modus operandi used and being used to (i) consolidate regional cooperation between countries and between regions (ii) collectise defence and security either on dual or multilateral or regional basis. The
	Establishing and Operationalising National Committee on the implementation of ECOWAS Moratorium on the Import, Export and Manufacturin of Small Arms and Light weapons		16,200,000	Participation of 10 Officers in 2Nos International conferences at South Africa and Libya by OAU = N6.0m. Hosting of 1No National Conference on CDD's in Abuja = N2.0m. Study Visit to Sierra Leone, Liberia, Guinea Bissau, etc = N1.5m. Production of Nigeria'
	SUB-TOTAL	10,000,000	41,200,000	1. Purchase of Security Surveillance Equipment and gadgets for detecting and destroying all illicit surplus weapons = N6.20m; ii. 1No. Of computer and accessories including Internet, scanning, etc facilities for the monitoring of illicit and surplus weap
<b>CO-OPERATION &amp; DEVELOPMENT DEPT</b>				
023804000013	In-depth Study of ECOWAS Trade Liberalization Scheme (TLS) in Nigeria	8,000,000	5,000,000	Undertake nationwide monitoring of the implementation of the ECOWAS TLS in Nigeria = N4.0m. Production of Reports for the ECOWAS National Unit = N1.0m.
	Study to Harmonize Nigeria's economic policy and adopt the primary and secondary criteria set by ECOWAS for the attainment of second monetary zone by 2003		5,000,000	Undertake National studies to identify the modalities for adapting the monetary/fiscal policies of Nigeria to attain the primary/secondary convergence criteria for the second monetary zone by 2003 . Production of reports and Blueprint for the ECOWAS Nati
	Study to Harmonize Nigeria's external tariff with the Common External Tariff (CET) of UEMOA countries under the Ghana-Nigeria ECOWAS Fast track programme.		5,000,000	Undertake National studies to harmonize the external Tariff of Nigeria with the CET of ECOWAS . Production of reports and Blueprint for the ECOWAS National Unit = N1.5m.
	Computerization/Interneting of the ECOWAS National Unit.		8,000,000	Purchase and installation of 5Nos Computers and accessories @ N0.5m each = N2.0m. 2Nos Telephone lines with IDD @ N0.3m each = N0.6m. Internet connectioninternet browsing training. Purchase of 1No project vehicles (504 S/W Peugeot) @ N3.0m, etc.
	SUB-TOTAL	8,000,000	23,000,000	
<b>REGIONAL ECONOMIC INTERGRATION</b>				
023805000014	Private Sector Mobilization for Economic Integration, through African Economic Forum (AEF)	10,000,000	15,000,000	Organize 2Nos. International Conferences in Abuja one on ECOWAS Participation in 2 Private sector conferences in Ghana and South Africa N1.5m each Development of database for Nigerian private sector = N1.5m.
	Technical Committee on the Establishment of African Investment Bank			
	Establishment of Scientific and Technical Exchange Programme (STEP)	11,000,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
023805000022	Promoting Intra-African Trade and Boosting Nigerian Exports	15,000,000	15,000,000	Organize 2Nos. International Conferences in Abuja on Intra-African Trade and African Development @ N3.0m each = N6.0m. Surveys on identifying atleast 10 new Nigerian Exports potentials within Africa at N1.5m. Updating of Database on Nigerian Exports withi
	<b>SUB-TOTAL</b>	<b>36,000,000</b>	<b>30,000,000</b>	
	<b>POLITICAL AFFAIRS DEPARTMENT</b>			
023806000016	Monitoring of Election in African Countries	4,111,880	15,000,000	Monitoring and reporting of elections by five officers in Cote d'Ivoire, Ghana,Mali, Angola, D.R. Congo, Sudan, Algeria, Namibia, Cape Verde and The Gambia @ N1.5m per country = N15.0m. This include assessment of opposition parties complaints and threat
	International Affairs and the Monitoring of ECOWAS and OAU decisions		5,000,000	Organise two National Inter-Ministerial Conferences for Ministries and agencies responsible for implementing ECOWAS and OAU decisions @ N2.0m. Monitoring of ECOWAS and OAU Decisions as it affects Nigeria interest - this includes monitoring of cumstoms
	Mobilization of Civil Society about ECOWAS in Nigeria.		5,000,000	Organise Zonal sensitization conferences on opportunities in ECOWAS especially the Ghana-Nigeria Fast-Track Programme in the six geo-political zones @ N.600m each and one in Abuja @ N.4m; production and distribution of leaflets on opportunities in ECOWAS
	Political mobilization and Leadership in West Africa.		8,000,000	Production and distribution of leaflets on Political Mobilisation and Leadership in West Africa through Nigeria's Foreign Missions in the sub-region @ N1.5m. Organise three sub-regional conferences in Sierra Leone and Togo @ N2.5m each and Nigeria @ N1.5
023806000024	Establishment of Centre for Capacity Building for International Negotiations	10,000,000		
	<b>SUB-TOTAL</b>	<b>14,111,880</b>	<b>33,000,000</b>	
	<b>PUBLIC RELATIONS UNIT</b>			
023807000019	Procurement of Press Equipment	2,000,000	5,000,000	1No Nikkon Camera with accession @ N.3m. 1No colour TV - 20" @ N.06m. 2YK laminating machine = N.250m. 1No Addressograph (Computer type) @ N0.3m. Cordless Microphones and PAS = N1.5. 1No complete PC = N0.5. 2Nos Video Cassette rewriter @ N0.01m each = N
	<b>SUB-TOTAL</b>	<b>2,000,000</b>	<b>5,000,000</b>	
	<b>INTERNAL AUDIT UNIT</b>			
	Purchase of Audit Stationery and Office Equipment		5,000,000	Purchase of Auditing pencils and stationery items = N1.5m. 1No computer with accessories = N.5m. 1No Photocopier = N0.35m. Basic office furniture for Unit = N1.0m 3Nos adding machines with Printer @ N0.15m = N0.45m. 10Nos 14 digit Scientific calculators =
	<b>SUB-TOTAL</b>	<b>0</b>	<b>5,000,000</b>	
	<b>LEGAL AFFAIRS UNIT</b>			
	Purchase of Law Books and Journals		10,000,000	Purchase of 20 sets of Laws of the Federation, 20 sets of all Nigerian Laws report, 20 sets of Nigerian weekly Law report, 20 pieces of Doherty on Criminal Procedures, 20 pieces of the Federal High Court Rule, 20 sets of Laws of Abuja 1990, 20 pieces
	Purchase of Office furniture and Equipment		6,000,000	Purchase of 1 Mini size xerox copying machine = N0.350m. 2Nos IBM Electric typewriter @ N0.01m = N0.02m. 2Nos word processors @ N.5m = N1.0m. 2Nos refrigerators @ N0.05m = N0.1m. 2Nos standing fans @ N0.01m = N0.02m. 2Nos steel cabinets @ N0.025m = N0.05
	<b>SUB-TOTAL</b>	<b>0</b>	<b>16,000,000</b>	
	<b>INSTITUTE FOR PEACE &amp; CONFLICT RESOLUTION</b>			
	Purchase of Vehicle		36,000,000	1No. Peugeot 406 at N4.5m, 2Nos. Peugeot 504 Station Wagon at N3.0m, 1 No. Coaster Bus at N7.5m, 6Nos. Peugeot 504 Saloon at N3.5m = N18.0m.
	Purchase of Office Equipment		33,000,000	10Nos. Refrigerators at N50,000 = N0.5m, 2 giant photocopiers at N800,000 = N1.6m, 10 medium size photocopier at N300,000 = N3.5m, 92 chairs & tables at N80,000 = N7.36m, 10 Secretary chairs & tables at N30,000 = N300,000 10 T.V. sets at N50,000 = N0.5m.
	Office Complex Extension		40,000,000	giant perforators at N2,500 = N25,000; 15 telephone lines (with 6 IDD lines), E-mail, PABX and telephone handsets (for intercom) at N10m. Satellite Dish and Accessories for the Institute (330,000) 20Nos. Laptops at N200,000 for the Institute - (N4.0m). 20
	Staff Canteen		4,000,000	Extension of 50 rooms office accommodation. Construction of Staff Canteen at N4.0m.
	Project of Research into Conflicts in Africa and Other Parts of the World		10,000,000	The various flash points in Africa - Sierra Leone, Ethiopia-Eritrea, Sudan, Congo, Niger, Liberia, etc will constitute the research/investigation areas for the purpose of providing advice to Federal Government and for evolving informed methods of permanen
	Library Development		10,000,000	The Library is the pivot of the Institute's research activities. Although, it already stocks a valuable collection of books, periodicals and computer software, it is still deficient in many areas. For instance, the Library is yet to have computer applic
	Project of Research into trans-border crises in Africa.		10,000,000	academic Journal as a medium for information-articulation and sharing on peace-creation and conflict management issues will promote the establishment of a specialized Library. Cash studies will also be published as instructional patterns to stakeholders
	Programmes for Conflict Prevention and Post Conflict Peace building.		25,000,000	Transnational crises in Africa have assumed an alarming dimension threatening peace and causing migration and refugee problems which are disruptive of peace, economic activities, etc. Researchers will study this phenomenon in Sudan, Nigeria, Rwanda, Uga
	Development Studies		10,000,000	The Nigerian government together with South Africa have entered into a strategic alliance which involves inter-alia the promotion of peace in the continent. IPCR is to work together with appropriate south African, other Governmental and non governmental
	Conflict Prevention, Assessment, Management & Resolution in Africa		20,000,000	Under this heading, the Institute has the task of building working relations and fostering goodwill with similar Institutions in Africa elsewhere viz. Institute for Peace in the Scandinavian countries, the international peace academy, as well as with don
	Laboratory (three rooms and hall with furniture, audio-visual and language facilities.		10,000,000	Prevention, assessment and resolution of conflicts in Africa - Uganda, Zimbabwe, Congo (DR), Congo (Kinsh), Sudan, Sierra Leone, Liberia, Rwanda, Ethiopia/Eritrea and Burundi. Commissioned project on same - N12m. Hiring of vehicles (Jeep) in the countriesc
	International Negotiation Programme development and launching in West Africa, SADC, North Africa, East and Central Africa.		10,000,000	Construction of a laboratory N2.5m, furniture N1.5m, audio and language interpreter/visual system N5m and air-conditioning N1m.
	Purchase of Law Books		2,500,000	Developing/launching third party International Negotiation programmes and modules for African Countries with conflict situations
				Books on civil practice and procedure, pleadings, criminal law, criminal procedure evidence. Commercial Law, Contract, Tort, Negligence, Company Law, Sale of Goods, Agency, Damages, Conveyancing - N700,000.00. International Law, conflict of Laws, Jurisprude

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				Law Reports - Nigerian Supreme Court Cases, Loss of the Federation of Nigeria (1990), Nigerian Constitutional Reports, Federal High Court of Nigeria Law Reports, Weekly Law Reports, Halsbury's Laws of England (a set) - N1m.Law Dictionaries, Atkin Forms an
	Press Equipment		1,750,000	(a) Public Address System - N300,000; (b) Movie/Video Cameras and Accessories e.g. Tripod Stand, Floodlight & Batteries N650,000; (c) Still Cameras - N175,000; (d) Video Players - N75,000; (e) Cassette Players/Midgets - N120,000; Empty Video Tapes, other
	<b>SUB-TOTAL</b>	<b>0</b>	<b>222,250,000</b>	
	<b>DEPARTMENT OF TECHNICAL COOPERATION AGENCY</b>			
	Purchase of Office Building in Abuja		150,000,000	Find attached, the report from the Federal Ministry of Works and Housing the purchase of Office Buildings for Ministries/Agencies in Abuja. = N150m
	Inter-Networked Computer System and Telephone Lines		10,000,000	I) WAN @ N5mii) 1M/frame @ N2miii) 1 P.Computer @ N1miv) Internet @ N0.5mv) Tel. Lines @ N1.5m Total = N10m
	Purchase of Vehicles		22,050,000	I) 3 Nos.S/L Cars @N9.3mii)3 Nos.S/W Cars @ N9.0miii) 1 No. Bus @ N3.5miv) 1No.M/Cycle @ N0.25mTotal = N22.05
	Purchase of Office Equipment, Furniture, and Partitioning of Offices		12,500,000	I) 1 Giant 'Copier @ N.3mii) 3 Small Copiers @ N.45miii) 1 DST @ N.2miv) 5 Fireproof CabinetN.25mv) 5 Filing " @ N.075mvi) 1 Fire Proof Safe @ N.05m) 5 Nos.Fans @ N.2mvi) 6 Refrigerators @ N.6m) 5 Wall Clocks @ N.075m) 3 A.Conditions @ N1.1m) 5 Auto
				xxii) Partitioning @ N1.5mCalculators, Franking M's Ledger Books @ N.9mTotal=N12.5m
	Development of Specialised Library		3,000,000	I) 1 M/Compactus @ N1mii) 1 Books/Journals @ N.5miii) Reading T/Chairs @ N1miv) Projectors, Slides, Screens @ N.5mTotal = N3m
	Regional Study on Technical Cooperation in Africa		3,000,000	I) Materials -Books, Journals, data collection, literature, etc @ N1mii) Trips for Experts and Allowances @ N1miii) Consultancy @ N.5miv) Reprography @ N.5mTotal = N3m
	Procurement of Press Equipment for Media & Public Relations Unit		3,000,000	I) 1 U-M'Camera @ N1mii) 1 MP.A.System N.5miii) B/Rec'ding @ N.5miv) Editing Suit @ N.5mv) C/Batteries @ N.5mTotal =N3m
	Purchase of Law Books and Journals for Legal Affairs Unit		4,000,000	I) 3 sets for 9 different books @ N1m each i.e (3xN1m) = N3mOthers @ N1mTotal = N4m
	Purchase of Audit Stationeries and Office Equipment for the Internal Audit Unit		1,000,000	I) 1 No PC @ N2m ii) Copier @ N.3m iii) Tbls/Chairs @ N2m iv) Ledger/Bks @ N.2m v )Calculators @ N.5m Total = N1m
	<b>SUB-TOTAL</b>	<b>0</b>	<b>208,550,000</b>	
	<b>MCIA/ARB PROJECT</b>			
	Feasibility study and mobilization of resources (\$1billion) from domestic, sub-regional and external market		100,000,000	1.Production of master plan on establishment of ARB and production of pre-incorporation documents, manuals containing details of the operational modus operandi, and secretariat work - N20m2.Cost of opening sub-regional offices or branches in key financial
				Foreign Private Investors (Institutes, Individuals, etc) to sell the idea - 27m.
			9,000,000	1.Purchase of 2 Nos 504 salon BL @ N3m each = 6m2.1 No. Station Wagon BL Peugeot 504 @ 3m
	<b>SUB-TOTAL</b>	<b>0</b>	<b>109,000,000</b>	
	<b>GRAND TOTAL:-</b>	<b>236,111,880</b>	<b>980,000,000</b>	
	<b>GENERAL SUMMARY</b>			
	FINANCE AND ADMINISTRATION DEPARTMENT	0	0	
	SUB-TOTAL	141,000,000	207,000,000	
	PLANNING RESEARCH AND STATISTICS DEPT.	0	0	
	SUB-TOTAL	25,000,000	80,000,000	
	COLLECTIVE DEFENCE AND SECURITY DEPT	0	0	
	SUB-TOTAL	10,000,000	41,200,000	
	CO-OPERATION & DEVELOPMENT DEPT	0	0	
	SUB-TOTAL	8,000,000	23,000,000	
	REGIONAL ECONOMIC INTERGRATION	0	0	
	SUB-TOTAL	36,000,000	30,000,000	
	POLITICAL AFFAIRS DEPARTMENT	0	0	
	SUB-TOTAL	14,111,880	33,000,000	
	PUBLIC RELATIONS UNIT	0	0	
	SUB-TOTAL	2,000,000	5,000,000	
	INTERNAL AUDIT UNIT	0	0	
	SUB-TOTAL	0	5,000,000	
	LEGAL AFFAIRS UNIT	0	0	
	SUB-TOTAL	0	16,000,000	
	INSTITUTE FOR PEACE & CONFLICT RESOLUTION	0	0	
	SUB-TOTAL	0	222,250,000	
	DEPARTMENT OF TECHNICAL COOPERATION AGENCY	0	0	
	SUB-TOTAL	0	208,550,000	
	MCIA/ARB PROJECT	0	0	
	SUB-TOTAL	0	109,000,000	
	<b>GRAND TOTAL:-</b>	<b>236,111,880</b>	<b>980,000,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>STATE AND LOCAL GOVERNMENT AFFAIRS OFFICE</b>				
<b>PERSONNEL MANAGEMENT DEPARTMENT</b>				
024638000831	Purchase of Residential Accommodation and Rehabilitation of staff Quarters	42,000,000	--	
024638000856	Purchase of Instructional equipment and training Aids	4,200,000	2,000,000	Acquisition of Chairs & Tables for the Training Centre @ 0.7m; Public system & slide projectors @ 0.8m.
	Purchase of Residential Accommodation	--	5,000,000	Purchase 2 Nos. One Bedroom from FHA @ 2.5m each.
024638000572	Rehabilitation of Staff Quarters	--	7,000,000	Renovation of Staff Quarters at Karu, Mararaba & Garki Village & the Quarters of staff living in FCDA Houses. Provision of Wall-Fence for the Staff Quarters.
	<b>Sub-Total: Personnel Management Department: -</b>	<b>46,200,000</b>	<b>14,000,000</b>	
<b>FINANCE AND SUPPLIES</b>				
024638000580	Purchase and Refurbishing of Vehicles	30,986,200	10,500,000	1.5m.
024638000598	Purchase of Office Equipment and furnitures	4,000,000	4,005,090	3 No. PC with Accessories fro Busget Unit, Audit & Finance Units' 1 No. Sharp Copier; 5 Nos. Filling Cabinet; 6 Nos. Stabilisers; 10 No. KDK Standing Fans; 2 Nos. Executive Table & Chairs.
	<b>Sub-Total: Finance and Supplies: -</b>	<b>34,986,200</b>	<b>14,505,090</b>	
<b>PLANNING RESEARCH AND STATISTICS</b>				
024638000320	Computerisation programme.	3,300,000	2,000,000	Purchase of 5 Nos. PCs & Accessories; Purchase of 3 Nos. 1.4KVA UPS/APC.
024638000864	Data collection on states and local government in the Federation	9,000,000	1,500,000	Re-design/Production of Data collection instruments; Field trips for Data Collection; Processing/Analysis of Data; Publication/Distribution.
	Establishment of Planning Statistics Unit	--	300,000	Inauguration of National Committee on Planning/Statistic at Local Government Level .250m; Production of Planning Statistic Manual .375m; Commission of Consultants .375m.
024638000872	National Directory on state & local government in the federation	8,000,000	700,000	Field trip for administration and retrieval of questionnaire; Engagement of consultants for data orriscing.
024638000880	Study of the impact of poverty Alleviation programmes on the poor.	3,000,000	500,000	Clearance of backlog of data collection from 12 Nos. States of the Federation; Administration of questionnaire and Field trips to another 12 Nos. States 2 each from Six Geo-political Zones.
024638000320	Integration of Local Government Plans into National Development Plan	--	--	
026438000312	General Library Documentation/Law Library Books.	--	1,500,000	
	<b>Sub-Total : Planning Research and Statistics</b>	<b>23,300,000</b>	<b>6,500,000</b>	
<b>STATE AFFAIRS</b>				
	The Study of the Impact of Poverty Alleviation Programme	--	--	Clearance of Backlog of data collected from 12 States of the Federation =#0.3m; Analysis of report writing & publication =#0.7m.
	Computerization Programme	--	--	Purchase of 5 new power PCS/Accessories at #2.5m; Establishment of Local Area Network =#0.5m; Purchase of 14nos. 1.4KVA UPS/APC at #1m.
	National Directory on States & Local Govts. in the Federation	--	--	Fiel trip for administration and retrieval of questionnaire at #0.7m; Engagement of Consulatat for data processing at #0.1m; Opening of Website and Uploading into the Internet #0.2m;
	Library & Documentation	--	--	=#0.5m; Provision of Newspaper/Magazines =#0.3m; Provision of other Books =#0.2m
	<b>Sub-Total: State Affairs: -</b>	<b>0</b>	<b>0</b>	
<b>LOCAL GOVERNMENT</b>				
024638000938	Establishment/Founding of Association of Local Government. of Nigeria (ALGON)	6,000,000	--	
024638000946	Review of 1976 Local Government reforms scheme of service	6,000,000	--	
024638000979	Capacity Building for local Government officials	9,250,000	3,000,000	Conduct of Survey on Training need analysis & publication of report at #2m; Capacity Building on project management evaluation at LG workshop/seminar printing of modules and report =#3m; workshop/seminar on conflict resolution, boundary adjustment at #1m;
024638000987	Annual subvention to 3 designated department of local governments studies in Universities (OAU, UNN & ABU)	15,000,000	8,000,000	Purchase of three station wagon at #7.2m; Completion of construction lecture theatres and classroom at #2.5m
	Publication of Local Governmnt Year Book	--	1,500,000	Professionalism in the Local Govt. service under a democratic system at #2m; Inauguration of Editorial Commissioning of consultant to carry out specialised studies =#2m; Editorial of data, report of studies & printing of draft report =#2m;
	Appraisal of Fiscal Operation of Local Government and the Review of Mode Financial Memoranda for Local Government	--	1,500,000	Zonal workshop of all Stakeholders in Local Govt. on the Review =#4m; Printing Publication & review edition of the Financial Memoranda =#2m.
	Manpower Audit of Regular Staff of Local Government	--	2,000,000	Commencement of project with commissioning of the three Department of Local Govt. Studies in ABU, OAU & UNN to draft Audit Form #1m; Printing and Circulation of Audit Form =#1.5m; Zonal conduct of manpower audit and collation report and computerization of
	<b>Sub-Total: Local Government: -</b>	<b>36,250,000</b>	<b>16,000,000</b>	
<b>STATE AFFAIRS</b>				
	States Budgetary Operations and Management	--	2,000,000	In the year 2001, it is expected that another round of survey will be conducted. workshop will, be held for States Budget Office on the Implementation of the report.
024638001017	Journals on State Administration Institution in Nigeria	3,000,000	1,000,000	Launching of the 1st edition in the 36 State and FCT at #1.5m; Collate articles on topical Issues by the Editorial Board for Publication at #0.5m.
024638001025	Capacity Building for state government officials	3,000,000	2,500,000	Trainers workshop will be organised for the Principal Officers of the Department, State Officials are Expected to be Trained
	<b>Sub-Total: State Affairs: -</b>	<b>6,000,000</b>	<b>5,500,000</b>	
	<b>TOTAL: State and Local Government Affairs: -</b>	<b>146,736,200</b>	<b>56,505,090</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>NATIONAL BOUNDARY COMMISSION</b>				
024629000050	International Border Definition and Border Development Policy	40,000,000	--	
024629000173	Purchase of Staff Accommodation.	87,000,000	40,240,000	
024629000092	Establishment of Position of Nigeria Border Villages in the Lake Chad basin through Remote Sensing.	--	4,226,000	
024629000116	Acquisition of Important Technical and Computer Equipments	--	500,000	
024629000707	Computerisation Installation of Information and Long-term Research and Publication	2,448,000	--	5 Nos. Computer 2000 compliant with Accessories for 5 directors @ .450m = 2,250m; 1 No. Fax Machine @ 48,000; E-mail Connection @ 150,000.
024629000199	Research Projects Study of Nigeria Niger Boundary	4,030,250	2,000,000	
024629000019	Purchase of Utility Vehicles	--	15,500,000	
024629000084	Purchase of Law Books for Legal	--	417,000	
024629000116	Acquisition of Important Technical and Computer Equipment	750,000	--	Computer accessories and consumables
024629000124	Digitisation of admiralty Charts and other information in a data base for Boundary delimitation (Nigeria-Benin) Nigeria-Equatorial-Guinea) Boundaries	22,000,000	5,000,000	Up to date Data base more than topographic maps and 200 admiralty charts and showing Hydrocarbon deposit in gulf of Guinea GPS to determine existing future oil.
024629000205	Computerisation of the Administration Department	1,000,000	--	3 Nos. PC @ .3m x 3 = .9m.
024629000213	Purchase of Photocopying Machine	1,000,000	--	4 Nos. photocopying machine @ .250m x 4 =#1m.
024629000221	Grassroot Mass Mobilisation of Boundary Communities	5,000,000	--	Interactive Mobilisation rallies at 12 locations, one every month
024629000239	Investigation/Settlement Resolution of 29 Interstate Boundary dispute	14,000,000	--	Completed resolution of the disputes & new ones, Field tracing, Provisional demarcation of the 29 Boudaries, Emplacement of Standard Beacons (Rolled Out).
	Participation in the Final Demarcation of three approved boundaries	--	--	
024629000247	Intervention in Emergency Boundary Disputes (Unforseen Cases)	5,611,926	--	Intervention and resolution of five interstate boundaries disputes and definition of the boundaries and unforeseen cases
	National/zonal workshops	--	--	
	Purchase of Computer 2nos. Global Positioning system (equipment) GPS.	--	--	
	Production of Newsletter	--	--	
024629000254	Production of Enlightenment Manuals	500,000	--	To Educate, Inform and Enlighten State holders and Public about Boundary issues.
	Production of Mementoes ie Cards, Calendars	--	--	
	Public Enlightenment and Publicity	--	--	
	Provision of Computers software and Hardware	--	--	
024629000262	Library and Documentation Project	2,250,000	1,240,000	i) Subscription to journal titles at #1m iii) Replication of rare books materials, etc at #1m iv) Processing all acquired titles for users at #.250m.
024629000140	Purchase of Vehicles	24,330,000	--	6 Nos. units of Peugeot 504 cars at #2.17m each x 6 =#13.02m; 1nos. unit of Toyota Hiace Buses at #2.5m; 4no. S/W saloon at #2.2m =#8.8m.
024629000270	Furnishing of Staff Quarters	26,800,000	11,324,000	DG Settees at #0.2m -2 units King size Bed with mattresses at #0.240m -2 units Freezers #0.120m -2 units Fridge #0.120m, Window blind #60,000, Rugging at #0.2m, Cooker at #90,000, 3 A/C at #140,000 split unit #0.420m 2 Directors:- 2 unit freezers =#1.120m;
024629000157	Purchase of office Equipments	5,860,274	--	2 units photocopying Machines #250,000 X 2 = #0.5m, 2 units IBM Typewriters #86,000 X 2 =#0.172m -2units threading machines #40,000 =#80,000; -2 unit safe at #104,137 =#208,274; -Installation of computers in DG office stand set of PCs with Accessories =
024629000165	Furnishing of Office	3,193,000	1,371,000	DGs Office, reception and supporting staff, Rugging at #200,000, Cable Satelite DSTV at #100,000, CCTV at #300,000, Windows blinds at #25,000, 6 units of Office chairs at #18,000, Executive settees at #250,000, 5 Directors at #200,000 X 5 =#1m, 13 DDs & A
024629000302	Publication	5,000,000	2,000,000	i) Publishing the Commission's Handbook: History structure and operations (1994-1998) at #2.5; ii) Publishing the Proceedings of Nigeria-Cameroun Transborder workshop (English/French) Bilingual at #2.5m
<b>FINANCE AND SUPPLIES DEPARMENT</b>				
	Purchase of Office Equipment	--	3,412,000	6 Nos. photocopying machines at #530,000.00; 12nos. IBM Typewriter at #240,000.00; Stabilizer #0.360m; Extension wire #0.02m
	Establishment of 2 new zonal offices in Minna and Enugu	--	6,179,000	Minna=#3m; Enugu =#3.17m
<b>RESEARCH &amp; POLICY ANALYSIS CENTRE</b>				
	Computerisation	--	6,000,000	To Established Modern Computers Centre Internet, E-mail services, Fax Scanner and digitizer.
	Supply of Library Equipment	--	--	
	Digitization of Admiralty Charts and Other Information in a Data base for Boundary delimitation (Nigeria-Benin, Nigeria-Equatorial Guinea).	--	--	A Preliminary database with information for the establishment of base lines etc. To be establishment.
	Extended Continental Shelf and EEZ	--	3,000,000	Nigeria's Official Maritime Claims e.g EEZ, etc to be deposited at UN Division for Ocean Affairs.
	Establishment of Position of Nigeria Border Villages in the Lake Chad Basin Through Remote Sensing	--	--	To be able to pick Nigeria Villages along Nigeria international Border with the Neighbour.
	Acquiring important Technical and Computer Equipment	--	--	
<b>INTERSTATE BOUNDARIES DEPARTMENT</b>				
024638001033	Purchase of Global Positioning system	--	5,072,893	This Equipment is to enable the Commission staff carry-out their official assignment at #0.76m x 8 =#6.083
024638001041	Beacon Materials/Equipments	--	6,613,000	To make Provisional Beckons on Boundaries already agreed on the damarcation before the final Beacons by the Federal Surveys 20 States Boundaries for Provisional demarcation at #0.5m per state.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	<b>ADMINISTRATION DEPARTMENT</b>			
	Computerization of the Administration Department	--	1,000,000	
	Purchase of Photocopying Machines	--	--	
	Purchase of Law Books	--	--	
	Production of News Letter	--	800,000	
	Production of Mementos i.e. Calendars and Cards	--	--	
	Production of Enlightenment Manuals	--	438,000	
	Public Enlightenment Campaign	--	262,000	
	<b>TOTAL: National Boundary Commission: -</b>	<b>250,773,450</b>	<b>116,594,893</b>	
	<b>TOTAL: State &amp; Local Govt. &amp; National Boundary Commission: -</b>	<b>397,509,650</b>	<b>173,099,983</b>	



CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>PUBLIC COMPLAINTS COMMISSION</b>			
	<b>PUBLIC COMPLAINTS COMMISSION</b>			
024615000122	Office complexes in Abuja (Contingencies)	2,000,000	<b>1,800,000</b>	5nos. 2hp Split units AC at #.2m each =#1m; 20nos. Clerical Table & Chairs at #.02m =#4m; 20nos. Secretarial set Tables/Chairs at #.03m each =#0.6m;
024615000130	Construction of office complex in the state capitals	13,000,000	<b>12,244,301</b>	Office Construction at Ekiti, Bayelsa, Nassarawa & Taraba at #3,181,434 =#12,544,301;
024615000171	Constructiopl of Residential Quarters in Abuja	21,000,000		Outright Purchase of 5nos. Bakassi buildings at Gwarimpa at =#2m =#10m.
024615000058	Purchase of Motor Vehicles, Cycles and River Craft.	10,000,000	<b>5,300,000</b>	1no. 504 SR Saloon car at #2.6m; 504 S/wagon acr at #2.9m;
024615000025	Furnishing of Office complex in Abuja	2,000,000		i) 10 Units of National 2.5HP Split Units including Installation at #.5m =#1m; ii) 2 Sets of Supperior Executive Settles at #0.175m =#0.350m; iii) 3 Sets of Executive Settles for Directors at #0.120m = #0.360m; iv) 4 Units of Executive Chairs & Tables for
024615000148	Purchase of office furniture	2,000,000	<b>2,130,000</b>	Purchase of Office Furniture in Sixteen State Offices at #143,125 each.
024615000033	Rehabilitation of old offices and Residential Quarters	3,000,000	<b>1,779,080</b>	Renovation of 1no. building at Asokoro District at #5m; Renovation of 1no. building at Nyanya at #0.82m; Repairs & Replacement of Fittings at #.5m;.
024615000155	Purchase of office equipment	1,114,559	<b>1,212,000</b>	1no. Rank-Xerox Photocoping Machine Model 5828 at #0.75m; 2no. IBM Electric Typewriter at #.26m =#512m;.
024615000163	Refurbishing of old motor vehicles and river craft	1,000,000	<b>1,600,000</b>	3no. 504 Peugeot saloon cars at #0.15m =#0.45m; 3no. 504 Peugeot S/W Cars at #0.15m =#0.45m; 1no. Peugeot 504 Pick-Up Van at #0.3m; 1no. Peugeot J5 Bus at #0.4m.
	Computerization Project and Establishment of Data Bank		<b>5,145,000</b>	i) 5nos. Multi-Media Computer at #.4m each =#2m; ii) 5nos. Laser-Jet/Office Jet Printers at #.14m= #.7m; iii) 5nos. UPS/Stabilizers at #.05m =#25m; Customized Softwear Developpment at #2.3m; iv) Internet Connectivity/Networking at #.295m; a) Networking/Ac
	Construction and Equipping of a Standard Staff Canteen		<b>2,680,000</b>	Construction of a Standard Staff Canteen; Construction of Canteen with Toilet Facilities =#2.68m;.
	<b>Total</b>	<b>55,114,559</b>	<b>33,890,381</b>	
	<b>GRAND TOTAL:- PUBLIC COMPLAINTS.</b>	<b>55,114,559</b>	<b>33,890,381</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>NATIONAL POPULATION COMMISSION</b>				
<b>NATIONAL POPULATION COMMISSION</b>				
02461100034	Vital Registration	40,000,000	14,000,000	Additional Registration Centres in 74LGA at #80,000 per centre =#6,192,000.00; Registration documents (Birth & Death) =#3,718,000.00 Motor cycles #150,000 x 387 =#3,000,000.00 Maintenance =#1.09M.
024611000423	ii) Preparatory Activities for Census 2001 Census 2001 System Design and Development	5,000,000		Software study tour and machines -IMPS for windows workshops =#3m - Development of Census Instrument at #1m. -Procurement of Machines at #1,000,000.;
024611000431	Updating of Enumeration Area Delineation Establishment of Geographic Information System (GIS)	5,000,000	24,319,805	Training of Demarcators at #20,206,000; Large Scale Purchase of Materials for redrawing Acquisition of Base Maps for 774 LGA =#9,239,000; Training for Cartographers =#555,000.00.;
024611000512	Computerization and Processing of Data and Vital Registration	3,000,000	2,000,000	Maintenance of Geographic Information Equipment =#500,000.00 Procurement of Software Packages =#500,000.00 Purchase of Computers and Consumables=#500,000.00; Rehabilitation of Data Centre =#1,000,000.00
024611000480	Census 2001 project general Administration	20,000,000		#4m; Procurement of memo pads files seminar bags at #2m; Purchase of Stationery for 774 LGA 36 states Hqtrs liaison office and 7 zonal hqtrs at #7m.;
024611000464	Logistic support for Census 2001	10,000,000		Movement of men and materials to 36 states 774 LGAs; Cost of fueling of all Vehicles and Speed boats
024611000472	Census 2001 Project Staff Training Development activities	10,000,000		Trail Census at #8m; Rent for Training Venue at #2m.;
024611000538	Up-dating and re-drawing of EAD sketches	1,000,000		Cost of purchase of Materials for redrawing publication and fiel verification
024611000749	Construction of Headquarters Office Complex at Abuja. FCT	20,000,000	3,000,000	Clearing of Site =#500,000; Fencing with Gates =#2,500,000.00.;
024611000756	Construction of Senior Staff Quarters at Abuja. FCT	26,369,066	3,000,000	Clearing of Site =#600,000; Fencing with Gates =#2,400,000.00.;
024611000561	Publicity and public Enlightenment (equipment, materials) for census 2001	3,000,000	4,000,637	Purchase of 500 Units of Public Address Systems Production of Gift Items Stickers Posters Bill Boards =#3,821,637.00; Census Jingles, Print Media Publication =#179,000.00.;
024611000764	Census 2001 and Post Enumeration Survey	6,970,400	2,000,000	Conduct of pretest Procurement of pretest documents study tour and workshops =#1,750,000.00; Procurement Questionnaire Manuals =#250,000.00.;
	Purchase of Vehicles and Spare Parts for Census 2001	40,000,000	10,178,000	Purchase of Vehicles =#9,400,000; 35 bycles =#175,000.00; 2 Flying Boats #500,000.00
024611000772	Census Projects General Administration		60,000,000	Conduct of Workshops and Seminars, Printing of EAD Documents =#5,000,000; Procure. of Training Materials and Equip. =#1,000,000; Cost of Logistic Hiring of Buses Admin, Workshops and Seminars on Census =#10,000,000; Rehab. of Liaison Office Lagos, Purchas
	NAIRA Counterpart payment of the Japanese Y2.5 Billion and Y3.5 Billion non project tied grants of 1990 and 1992		2,013,000	Repayment of Grant Given to NPC in 1990 and 1992 during Preparation towards census 1991 and Census 1991 Data Processing Activities Respectively to the tune of Yen 2.5B & Y3.5B
024611000319	National Demographic and Housing Survey(NDHS) Processing Data Already Collected		1,000,000	Dissemination of reports #1,000,000.
024611000392	Care and Maintenance of Printing Unit.	2,700,000		Procurement of peripherals for Printing #1.7m; Servicing of machine #.5m; Consumables #.5m.;
	Re-Equipping the Cartography Department		4,000,000	Renovation of Cartographic Equipment and Furniture Xeros Machines =#3,500,000; Carto Consumables =#500,000.
	Sentinel Survey of National Population Programme		1,012,000	Final report writing, production of 1000 copies =#500,000; workshop on Data Quantity Analysis =#512,000.00.;
	Construction and Rehabilitation of Store in Headquarters		2,000,000	Construction of Store Facility in 2 States with no existing facility #2,000,000
024611000246	Project Monitoring and Evaluation		2,000,000	Procurement of Office Equipments Stationeries and Consumables =#740,200.00; Monitoring and Coalition of reports =#1,142,400.00
	Equipment and Specialised Library for Population Studies.			Provision of Library Equipment =#1,000,000.00.;
024611000780	Construction of Office Accommodation in the Remaining 26 States where there are no Permanent Offices (Six States Per year) The Six States for the 2001 Fiscal Year are :- Bayelsa, Ebonyi, Ekiti, Gombe, Nasarawa and Zamfara	15,000,000	2,000,000	Acquisition of Sites for all the State Offices; Preparation and full Construction or Outright Purchase in 6 States out of 26 States. These States are :- Bayelsa; Ebonyi; Ekiti; Gombe; Nasarawa; Zamfara.
024611000795	Purchase of accommodation and Furniture equipment for staff relocated to Abuja and other key officers of the commission	18,000,000		6 staff x 3m bakassi accommodation
024611000319	Establishment of Demographic Analysis Laboratory Population Workshop		1,075,000	Construction of Office Block =#1m; Purchase of Computer Consumables =#75,000.00
	Maintenance of Capital Assets		4,400,000	60nos. table recorder at #800; 75nos. adding machine at #800; 130nos. Typewriters at #800; 80 Air conditioners at #3,000; Maintenance of Building #1,545,000; Broken-down General Sets #1,545,000; Refrigerator, Fans; Fire Proof Cabinets etc #1,300,000.
024611000601	Vital Registration Publicity	2,000,000		Air Time/Radio/TV 36 states #2m;
024611000619	Rehabilitation of seven computer centres	3,700,000		Rehabilitation of shelves #1m; purchase of Furnitures airconditions #1m; Generating sets #1m; Complete Painting #.7m.;
	<b>TOTAL</b>	<b>231,739,466</b>	<b>142,498,442</b>	
	<b>GRAND TOTAL:-</b>	<b>231,739,466</b>	<b>142,498,442</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>FEDERAL CHARACTER COMMISSION</b>			
	<b>FEDERAL CHARACTER COMMISSION</b>			
	Purchase/Construction of Head Office Complex Abuja		<b>10T</b>	
024657000072	Members/Eligible Staff and Honourable Members	<b>79,000,000</b>	<b>33,500,000</b>	5 units of 3-Bedroom; Badagry Type at #6,700,000:00
	STATES			
024657000015	Offices)			
024657000023	Procurement/Installation of Office Equipment	<b>5,636,519</b>	<b>5,750,326</b>	40nos. IBM Typewriters at #70,000.00 =#2,800,000.00; 1nos. Xerox Copier =#458,945.00; 1nos. Xerox 220 Digital Copier =#1,253,107.00; 2nos. Victory Safe =#208,274.00; 5nos. Victory Fire Proof Cabinet=#750,000.00; 10nos. Ordinary =#80,000.00; Filing Cabinet
024657000031	Furnishing of Residential Accommodation	<b>6,550,000</b>	<b>30,940,001</b>	Furnishing of 18nos. Residential Accommodation of Members at #1,730,000.00 =#31,140,000.00;
024657000080	Computerisation of Commission Operations	<b>4,000,000</b>	<b>3,930,000</b>	21nos. Set of Stand alone PC at #180,000.00 =#3,780,000.00 Internet Subscription and Connection =#150,000.00
024657000049	Purchase of Vehicles	<b>30,000,000</b>	<b>18,016,750</b>	5nos. 504/SW/Ac at #2,352,500.00 for State Offices; Staff Bus at #6,756,750.00; 10 Honda Ca at #185,000.00 for Mails Despatch; 2no. KVA Generating Set at #1,888,940.00
024657000098	Electric Generator Sets for Office and Residential Accommodation	<b>10,000,000</b>	<b>3,977,880</b>	2no. KVA Generating Set at #1,888,940.00
	Supply and Installation of PABX System	<b>3,000,000</b>		
	Library Equipment Development	<b>3,000,000</b>	<b>1,100,000</b>	
024657000104	Furnishing and Equipping of 6 Newly Created Offices	<b>9,000,000</b>	<b>9,153,075</b>	Chairman: Ex Settee =#650,000; Secretary: Ex Desk 2400 X 900 X 600 =#307,075.00; Swivel Chair =#120,000.00; Ex Settee =#350,000.00; Two Directors =#1,610,000.00; 6 zonal Co-ordinators 19nos. Office Desk at #25,000.00 =#495,000.00; 19nos. File Cabinet at #
	Manpower Socio-Economic Resources Survey and Audit		<b>1,355,554</b>	Studies on Manpower and Socio-Economic Resources
024657000006	Purchase of Residential Accommodation for Chairman	<b>25,000,000</b>		To Complete the Purchase and to Roll out
	<b>TOTAL</b>	<b>175,186,519</b>	<b>107,723,586</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
HEAD:-022300000005	<b>FEDERAL MINISTRY OF AVIATION</b>			
	<b>FINANCE &amp; SUPPLIES DEPARTMENT</b>			
022305000072	Construction of Service Bay Mechanical and Maintenance Workshop, Abuja			
022305000010	Abuja.	40,500,000		
022303000010	Purchase of Office Furniture & Equipment		11,030,000	10Nos. Tables with Extension @ N 77,000 = N 0.77; 20Nos. Tables without Extension @ N 49,000 = N 0.98 m; 6Nos. Executive table for directors @N 490,000 = N 2.94 m; 4Nos Pentium 3500MHZ computer with modem video cards, colour printers and installati
022305000098	General Improvement and Furnishing of Staff Quarters, Abuja	10,000,000	44,094,088	@ N 245,000 = N 0.49m; 3Nos. shredding machine Sanyo make and handling @ N 35,000 = N 0.11m; 5Nos. IBM Typewriter 3000 model @N 103,600 =N 0.52m; 5Nos. Thermocool T 250 model @ N 49,000 =N0.25m; 12Nos. National twin lamp standing fan @ N11,900 = N 0.1 A. Purchase of- 6 sets of leather settees for the HMA, Per. Sec. And Directors Quarters @ N 650,000 = N 3.9m; 10 sets of settees for Deputy and Assistant Directors @ N 0.15 m =N 1.5 m; 30 sets of settees @N0.08 m =N 2.4 m; 40 sets of Dining tables with
				6Nos. Deep freezer West point model 622 @ N 0.1316m = N 0.79m; 10Nos. Thermocool T 400 model @N 0.098m =N0.98m; 30 nos, T 250 Thermocool Refrigerator @N 0.049 m =N 1.47m; 10 six Burner Gas/Electric cookers west point model @ N0.09 m =N 0.9m; 500m2 hig
				26nos. @ N 48,500 = N 1.526m; Reconstruction of 26nos. dilapidated soakaway with connections @ N 30,000 =N 0.78m; 'A. Purchase of- 6 sets of leather settees for the HMA, Per. Sec. And Directors Quarters @ N 650,000 = N 3.9m; 10 sets of settees fo
				30 Nos. Double beds with mattress and pillows @N 0.05m =N 1.5 m; 10Nos. 2HP national split unit with installation @ N 0.14m = N 1.4m; 25Nos. 2HP National window unit Air-conditioners with installation @ N 0.0637m =N 1.6; 10Nos. Thermocool T 400 model
				@ N 1,500 pre m2 = N 1.5m; 1,000 drops of curtains /net @ N 1500 = N 1.5m; (a) Reconstruction of carved in septic tanks at Kado, Karu and Mararaba staff quarters 26nos. @ N 48,500 = N 1.526m; Reconstruction of 26nos. dila; Reconstruction of
				burgaloes and 7nos. 3bedroom duplexes) at Karu and Kado staff Quarters @ N 0.663 = N 2.652m; Fencing of Director's Quarters at Kado staff quarters of 6nos. @N480,000 each = N 2.88m; Replacement of vandalized NEPA meters; (a) 3 phase meter @ N 50,00
				@N 2.9m = N 5.82m; 1No. of water tanker 1414 Mercedes Benz = N 13.5m.
022305000031	Purchase of motor Vehicles and Staff Buses	27,500,000	40,380,000	4Nos. National wall split unit 2HP with installation @ N 140,000 = N 0.56m; 2Nos. national wall split Unit 1.5HP with Installation @ N 117,600 = N 0.24m; 2Nos. National floor unit A/C 2HP with installation @ N 203,000 = N 0.41m; 4Nos. National windo
022305000011	Rehabilitation and Refurbishing of the Ministry's Capital Assets - Staff Quarter, Vehicles, lifts and Generator etc.	6,784,000	38,917,000	Lagos Liaison Office/Refurbishing of 3 floors of 200 medium size office at the six storey building, including floors, walls offices, corridors, ceiling, Electrical and plumbing @ N2.2 m = N 6.6 m; External Works:- Construction of sewage and gutters aroun
				Abuja Office:- Improvement and furnishing of :-Minister Office = N 2.8 m; Permanent Secretary Office = N 1.8 m;Nos. Directors Offices @ N 0.5 m = N 4 m ; 16Nos. Deputy and Assistant Directors office Rooms including newly acquired rooms = N 2.4 m;Overh
	Purchase of Generating Plants for Official Quarters of Perm Sec and Directors		5,600,000	2Nos. 40KVA sound proof Perkins generator set @ N 2m = N 4m; Installation of 2Nos. of Gen. Set N 0.8 mConstruction of 2Nos. of Gen. Set house = N 0.8 m
	<b>Sub-Total : F &amp; S</b>	<b>84,784,000</b>	<b>140,021,088</b>	
	<b>DEPARTMENT OF SAFETY REGULATION AND MONITORING (DSRAM)</b>			
022308000300	Flight Calibration phase III (Priority I)	100,000,000		
022310000040	Aircraft Refurbishing (Priority I)	100,000,000		
022310000315	Upgrading of Communication Facilities	10,000,000		
022310000448	Operational Vehicles	10,000,000		
	<b>Sub-Total : DSRAM</b>	<b>220,000,000</b>	<b>0</b>	
	<b>METEOROLOGICAL SERVICES DEPARTMENT</b>			
022307000019	Establishment of National Early warning system for air safety Navigation, Climate change, draught, Crop failure etc.	160,000,000	75,600,000	
022307000085	Instrument Calibration, Maintenance and Development	80,000,000	36,000,000	
022307000093	Monitoring	23,900,000	10,600,000	
022307000109	Numerical Weather prediction Analysis Forecasting and Data Processing Operating system with micro-Computers.		3,500,000	
022301000068	Surface observation and storm defecting radar network	54,800,000	23,800,000	
022307000117	Nigerian RMTC Capacity Building project (Dev. of metrological city in Abuja)		70,770,384	
022307000203	Expansion of Operational Hydrometrological Services for water resources dev. rehabilitation & main becon of dams & hydro energy establishment		14,300,000	
022307000125	Regional Meteorological Training Centre (Manpower Dev..)	10,000,000	5,500,000	
022307000174	Purchase of vehicles	25,500,000	41,100,000	
	Expansion of Ozone/Global Atmosphere watch (GAW)/ Upper air operations and ozone Completion of States and zonal		13,300,000	
	Purchase of Office furniture and equipment		8,600,000	
	Public Weather Service		5,500,000	
	Repair and Renovation of Metro Building in the States	10,000,000	5,500,000	
	<b>Sub-Total : Met. Services</b>	<b>364,200,000</b>	<b>324,670,384</b>	
	<b>DEPARTMENT OF AIR TRANSPORT MANAGEMENT</b>			
	Office Equipment/Materials		3,000,000	(i) 5 Nos. IBM ElectricTypewriters @ N126,000 each =N630,000;(ii) 2 Nos. Sharp 2114photocopiers @ N322,000 each =N644,000;(iii)1No. E-Mail @ N350,000;(iv) 10 Nos. Rexel shredders @ N63,000 each N630,000 N1,628,000 (V) 4 Nos. West Point; Refridge

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Motor Vehicles/Maintenance		5,200,000	2 Nos. Peugeot 504 Station Wagon BL/AC @ N2.6m = N5.2mmTotal cost = N5.2m
	BASA Aids		10,000,000	& Security Cabinets @ N210,000 each = N420,000; (iii) Part purchase of Audio Equipment/ Translation Equipment for N7,740,000; Total cost =N10m
	Purchase of Residential Accommodation for Nigeria's Representative to ICAO, Canada		65,180,000	Purchase of 5-Bedroom Duplex @ N65.18mTotal cost = N65.18m
	Purchase of 3 Operational cars for the Nigerian Mission on ICAO Council		5,000,000	1 No. Operational car @ N5m Total cost = N5m
	Automated Online Air Transport Management System		20,000,000	(i) Acquisition of Java based Turnkey E-solution for Air Transport Management @ N10m(ii) Procurement of Wireless Network 5 Points of Work-Station Computers and Accessories @ N10m Total cost = N20m
	<b>Sub-Total : Air Transport Management</b>	<b>0</b>	<b>108,380,000</b>	
	<b>D. S. T. P.</b>			
	CONSTRUCTION OF: a) GOMBE AIRSTRIP		240,000,000	Gombe - 120mBirnin Kebbi - 120m100% Completion if fully funded
	CONSTRUCTION OF: b) BIRNIN KEBBI			
	CONSTRUCTION OF: c) GUSAU AIRSTRIP			
	a) Completion of Oshogbo Airstrip		30,000,000	Pavement Construction, Provision of NAV & Aids, Terminal Building, And provision of PowerSupply - 30m (See Annex 1)
	b) Provision of Visual Aids Removal of AntHills and Rehabilitation of Various Airstrips (Potiskum, Damaturu, Nguru etc.)		46,143,000	Please details in column B- 40m
	c) Procurement of 2 Nos. 504 Saloon		9,000,000	Purchase of 3 Nos. 504 S/W @ N3m = 9m
	<b>Sub-Total : DSTP</b>	<b>0</b>	<b>325,143,000</b>	
	<b>AVIATION ACCIDENT INVESTIGATION BUREAU</b>			
022310000342	Purchase and Calibration of Investigation Instrument	8,000,000	15,000,000	Communications VHF 8 sets at #3.2m HF 8 sets at #3m; Repeated at #2.5m; Investigation at sea soner-scanners at #4m; Protective clothing, Aqua suit, Aqua lungs, Flippers Oxygen Tanks at #2.3m =#15m.
022310000082	Special Equipment for Lagos and Abuja	4,000,000	10,000,000	Internet Facility for Lagos, Abuja and AIPB Hqtrs 12 Pentium III 800MHz 20 Giga Hardisk Robotic 56K Modem DVD at #5.6; Internet Connection for 12 Computers at #2.5m; 5 Digital Surface Cameras at #1.7m; 2 Underwater Cameras at #1.7m; 2 Underwater Cameras a
022310000098	Operational Vehicles Four-Wheel drive (2 Toyota Land Cruiser)	11,100,000	9,000,000	Toyota Landcruiser at #6.6m; Peugeot n504 ACSW at #2.4m; =#9m.
022310000058	Manpower Development		7,000,000	Attachment of Metturlurgis to the N.T.S.B. in USA at #3m; Mandatory Proficiency Simulator Checks for 2 pilots at #3m; Mandatory Attachment for Boeing 747 Maintenance at #1m; =#7m.
022310000108	Publications of Investigation by ICAO		2,000,000	ICAO Teaching videos at #0.5m; Aircraft Operational Manuals at #0.5m; Safety Implementation Information disseminations by the AIPB no. at #5m; Aircraft Maintenance Manual at #0.5m; =#2
022310000074	Office Building and Laboratory, Abuja	10,000,000	110,000,000	Furnishing of 10 new offices Abuja at #3.2m; Furnishing of Conference Room Abuja at #4m; Laboratory - Rools Royce Engine Performance Test Cells at #20m; Sustand base station flight recorders decoders at #19m; Sony base station cockpit recorder readout at #
				tester at #3m; Bernoulli office flow and quality testers at #2m; Set of Micrometer gauge indicator at #2.3m; Douty rotol Calibration Equipment for Hydraulics Electrical Circuit Testers at #2m; Masaret pneumatic Gauge Testers at #2.5m; General Dynamatic Fu
	Accident Prevention Programme		90,000,000	Flight Procedures Evaluation and Recommendation =#10m; Harzard discovery methods =#5m/ State incident reporting system at #4m; Management safety Implementation Programme =#4m; Maintenance Tooling Surveys and Specifications at #3m; Implementaion f Communicat
				Static Current reduction Programme at #4.5m; Computer General Event relay at #4m; Lubrication Testers at #3m; Aircraft
	Accident Investigation Library Abuja		6,389,269	Building of racks, seats, Lighting and Library Office =#2m; Electronic Disk Readers =#1,389,268.50; Computerisation Inventory =#1m; Aircraft Operators Manuals =#1m; Aircraft Maintenance Manual =#1m; =#6,389,268.50.
022310000524	Research Project	2,500,000	5,000,000	
	<b>SUB-TOTAL</b>	<b>35,600,000</b>	<b>254,389,269</b>	
	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA</b>			
022308000228	1 Twin Engine Turbo Prof or Jet Engine Trainer Aircraft at \$7.5m per unit with back up spare parts for 2 years			
	<b>FLYING SCHOOL</b>			
	Procurement of Aviation Gasoline and Lubricants		70,000,000	The College will purchase; 132 drums of AVGAS at #51,550 - #68,046,000 20 drums of Aeroshell W100 - #2,580,000
	Insurance of Fleet of Aircraft		100,000,000	Full risk insurance cover for 1. 25 Nos Single Engine Trainer aircraft. 2. Nos Twin Engine Beach Baron Trainer Aircraft. 3. 5 Nos Cessna 172 Trainer Aircraft. 4. 2 Nos Piper Aztec Trainer Aircraft.
	<b>AIRCRAFT MAINT. ENG. SCHOOL</b>			
	Books Manuals, publications, logbooks etc		10,000,000	
	Audio Visual Aids and Classrooms/Training equipment.		15,000,000	10 Nos Overhead Projectors - 2,000,000 20 Computers with printers & U.P.S - 7,000,000 2 Nos Video Attachment and Screen. - 500,000 2 Nos Gubabi Cabinet - 240,000 Machine fluids, gaskets/Seals etc 2,500,000 FANN & ICAO films 2,700,000
	Aeronautical Telecomm. Eng. School Construction/Furnishing of new Nav-Aids Building for ALCATEL Equipment		15,000,000	
	Establishment of ATE Technical Library		8,200,000	Block work - 2 rooms - #5,000,000 Cabling work etc - 4,000,000

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
	<b>ATS/COM SCHOOL</b>	=N=	=N=	
	Language Laboratory Plus accessories		15,500,000	Language Laboratory Plus other required Accessories in the Lab - # 15,500,000
	Supply of ATC Radar Simulator (all purpose simulator)		150,000,000	
	<b>GENERAL PROJECTS</b>			
	Modification and equipping of medical Centre		10,000,000	1.Plumbing work - #2,000,000;2.Medical equipment (i.e. Xray equipment/accessories #5,000,000;3.Surgical operation equipment #3,000,000
	Course development Unit		24,000,000	Construction of training building - 10,000,000;Procurement of validationequipment - 4,000,000 Provision of Infrastructure - 3,000,000 Purchase of Jeep vehicle for the Project - 7,000,000
	Insurance of Infrastructures (Buildings etc)		20,000,000	Fire/Buglary cover for Office, Classroom, Hostels, Residential quarters and workshops, building, Furniture and Fittings
	Recurrency and Staff Training:- a.Recurrency Training for Flight Instructors; b. " " Flight Engineers; c. 3 months Instructors training for nine Pilots; d. Simulator Training for Aircraft Maintenance Engineers		100,000,000	Recurrency training for Flight Instructors in U.K;Recurrency training for flight Engineers in U.K.3 Months Instructors training for nine Pilots in U.K.Simulator Training for Aircraft Maintenance Engineers in U.K.
	Purchase of Utility/Operational vehicles		20,000,000	a. 4 Nos Peugeot 504 Saloon - #12,000,000;b. 1 No Water Tanker Vehicle - 8,000,000
	Renovation and Furnishing of Staff Quarters		88,332,110	The College has 250 Senior and Junior Staff quarters that were last renovated in 1985, hence the College plans to carry out the renovation in phases. Phase 1 contains renovation/furnishing
	Perimeter Fencing of College Premises		35,000,000	The fence to cover about 2 kilometres . The fencing entails block work and wire fencing - #35,000,000
	Sinking of 3 Boreholes		9,000,000	3 Nos boreholes at #3,000,000 each - #9,000,000.
	Equipping of ATS/Com Classrooms		20,000,000	There are 8 newly Classrooms to be equipped for training of Air Traffic Controllers.a. 350 Tables and Chairs - #10,000,000 b. 20 Nos Office Cabinets - 5,000,000 c. Television Sets - 500,000 d. Refrigerators - 500,000 e. 10 Nos Computers - 4,000,000
	Construction/Equipping of Stores for Aircraft Spare parts.		4,217,000	Block works - # 2,000,000;Shelves & Packages - 2,500,000
	Construction of Library Block		50,000,000	
	Construction of Auditorium		50,000,000	
	Capacity Building (Students SP-22 Replenishment)		45,000,000	
022308000567	15 No Single Engine Trainer(Cessna 172 Aircraft)	114,000,000		
022308000575	3 No. Simulator(CESSNA 172 Configuration FRASCA 141)	57,000,000		
022308000583	Utilities(Borehole Water Supply)etc	5,000,000		
022308000443	Lycoming and continental Piston Engine Overhaul Workshop	142,500,000		
022308000388	Insurance Fleet of Trainer Aircraft and Other Assets.	100,000,000		
022308000567	Renovation of Buildings and Utilities(Hostels, Classrooms, Offices, Staff Quarters, Hanger)	30,000,000		
	<b>Sub-Total: NCAT</b>	448,500,000	859,249,110	
	<b>FEDERAL AIRPORTS AUTHORITY OF NIGERIA(FAAN)</b>			
	Airfield Lighting for Runways at the following Airports - Abuja, Lagos, Kano, Port-Harcourt, Kaduna, Enugu, Maiduguri, Yola, Owerri, and Calabar	1,600,000,000		
	<b>Sub-Total</b>	1,600,000,000	0	
	<b>HANGAR PROJECT (NAL)</b>			
	Up-grading of Nigeria Airways Hangar	10e		
022304000014	Purchase of office equipment/furniture computers & computer software/hardware, photocopying machines, fax & E-mail	2,000,000	1,900,000	Purchase of 1 No. Rank Xerox photocopier @ 800,000.00;Assorted computer software/hardware @ N1.m
022304000023	Purchase of Motor Vehicles	10,000,000	2,600,000	Procurement of 1 No. Peugeot 504 S/W @ N 2.6m
	<b>SUB-TOTAL</b>	<b>12,000,000</b>	<b>4,500,000</b>	
	<b>INTERNAL AUDIT UNIT</b>			
022303000028	Provision of Operational Vehicle		3,660,000	1 No. Toyota Hiace 15 Seater Bus @ N3,660,000.00
	Computerisation of Audit Activities	2,000,000		
022303000036	Purchase of Office Furniture and Equipment	2,000,000	860,000	1 No. Pentium 450 MHZ 2000 Compliance64 MB RAM3.5, 14 MB Floppy Drive, CD ROM, 6.4 GB Hard Disk Drive, - 350,00060 No chips - 20,000Slots and Mouse pad - 15,000104 enhanced Key Board - 20,000Microsoft Office 2000 - 30,000600 VA UPS - 40,000Multi-media
	<b>SUB-TOTAL</b>	<b>4,000,000</b>	<b>4,520,000</b>	
	<b>LEGAL UNIT</b>			
022301000016	Legal Unit , Law Library	3,500,000	1,000,000	
022301000038	Purchase of Vehicles	2,500,000	2,500,000	
	Procurement of Professional and Office Equipment		1,015,680	
	<b>SUB-TOTAL</b>	<b>6,000,000</b>	<b>4,515,680</b>	
	<b>PUBLIC RELATIONS UNIT</b>			
022311000010	Procurement of Utility Vehicle	2,500,000	3,000,000	Purchase of One Hiace Mini-Bus
022311000028	Procurement of Professional and Office Equipment		1,510,000	Purchase of:(i) One Panasonic Editing machine at N0.28m(ii) One Sony Neumatic Video machine at N0.25m(iii) One Nikon Computerized Photo camera at N0.15m(iv) 3 Sharp Colour TV sets at N36,000 each 3 Video sets at N28,000 each = N0.2m(v) 3 Panasonic Tele/F
	<b>SUB-TOTAL</b>	<b>2,500,000</b>	<b>4,510,000</b>	
	<b>STOCK VERIFICATION UNIT</b>			
022314000017	Procurement of Office Equipment and Furniture	2,500,000	920,000	Purchase 2nos. Fire Proof Cabinets at #150,000 =#300,000; 1no. Sharp photocopier at #300,000, 2nos. IBM Electric Typewriter at #130,000 =#260,000; 2nos. Shredding Machine at #30,000 =#60,000 =#920,000.
022314000023	Purchase of Computer System and accessories	903,000		
	<b>SUB-TOTAL</b>	<b>3,403,000</b>	<b>920,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
022305000080	Purchase of Office Machines & Equipment <b>Protocol Unit</b>	2,426,000	3,260,332	4 (a) 4 Nos Kalamazoo Binder/Safe at N40,000 = N1m(b) Development of soft ware = N3m5(a) 4 Nos Big size Shredding Machines at N63,000 each = N252,000(b) 2 No sharp Photocopier at N236,166 each = N472,332@ 6 IBM 3000 Electric Typewriters N126,000 = N756,
022305000169	Utility Vehicle	2,200,000		
022305000013	Purchase of Training Equipment & Teaching aids	3,946,047	8,370,000	2 Magic Boards = N1m; 24 Pieces of Flip Chart @ N6,000 each = N144,000; 2 Nos Radio Cassette Player @ 25,000 each = N50,000; 2 Video Camera @ N80,000 each = N160,000; 45 Nos of Chairs at N16,000 = N720,000; 45 Nos Reading Table at N25,000 each = N1,125,000
022305000098	2 Nos. utility Vehicles S/W 504 with A/C		26,820,000	2 (a) 3 Nos 504 A/C Best line Station wagon for @ N2.5m each = N7.5m(b) Purchase of 1 No Sports Bus Coaster 36 seaters = N7m; c) Purchase of 1 No Coaster Bus for Protocol Unit = N7m; d) 1 Toyota Hayce 15 setae bus for APD) = N5.32m
	Purchase of Sports Equipment.		3,922,000	3.(a) Aerobic Units eg. (i) 6 Nos. Bicycles at N50,000=N300,000(ii) 4 Nos Messaging Machine at N50,000 = N200,000 (d) 12 Nos Tennis Racket @ N9,000 = N108,000(e) 12 Nos Badminton Racket @ N6,000 = N72,000(f) 6 Nos Press-up Machines at N260,000 = N1.5
	Procurement of Kalamazoo Binders/Safe Coaster Bus for Training	6,000,000	4,000,000	i) 24 Nos Football Boots @N12,000 = N576,00030 Training Canvas @ N7,000 = N210,000; k) 20 Match Footballs N8,000 = N160,000; l) 4 Sets each of Jessy & Track Suits @ N40,000 = N320,000 (Puma Type); m) 20 Nos Training Football at N2,800 =N56,000
022305000146	Procurement of Laminating Machines and Photo cards for re-issue of the Ministry's Staff ID/Cards.		1,850,000	7 (a) 1 No. Computerised Sharp Laminating Machine at N35,000 (b) 300,000 Photo cards at N5,000 each = N1.5m
	Procurement of Communication Equipment (Protocol Unit)		5,182,166	6 (a) High Range Walkie - Talkie with repeater base and antenna = N3.4m(b) 1 Unit Mobile Cellular = N160,000(c) 4 Nos Pager at N200,000 each = N.8m(d) 2 Nos Beam Fireproof filling Cabinet at N203,000 = N406,000m(e) 1 No Disc radio = N30,000(f) 1 No Sharp
	<b>Sub-Total : PMD</b>	<b>14,572,047</b>	<b>53,404,498</b>	
	<b>PLANNING, RESEARCH AND STATISTICS</b>			
022306000055	Procurement of Professional equipment typewriters, photocopies scanners, spiral binder, trimmer, shredders.	7,000,000	9,700,000	20Nos. of reading tables and chairs @ N 0.025 = N 0.5 m; Aviation related Journals (50) = N0.16; Aviation related books @ N 0.5m; Nigerian Dailies, Magazines =N 1.3 m; 2Nos. Gubabi fire proof cabinets @ N 0.24 m =N 0.48m
	Procurement of Office Equipment (Fire proof cabinet, fans, files racks /cabinets)		7,815,000	Purchase of 8Nos gubabi .fire proof cabinet @ N 0.24m = N 2m; 10Nos. file racks @N 0.12 m =N 1.2 m; 10Nos. executive Tables & chairs @ N 0.1m =N 1.021m; Purchases of 8Nos. sharp air-conditioners split unit @ N 0.130 m = N1.04 m;10Nos. National Standi
022306000066	Procurement of operational Vehicles (5Nos. 4WD Toyota Land cruiser, 2Nos. of Yamaha Motor Cycles for (I) Statistical Survey (ii) Project Monitoring 2Nos. 504 S/W and 1No. 504 saloon (iii) dispatch mails	4,700,000	17,200,000	4No. Peugeot 504 S/W @ N 2.6 m, (N 10.4 m), 1No. Land Cruiser @ N 6.3m, 2Nos. Yamaha Motor Cycles @ N 0.2 m = N 0.4 m, accessories = N 0.1 m
	Computerization and networking of the Ministry.		33,000,000	Appt. & payment of consultant and Software ( professional fees, programme development etc) =N14.5m ; Design of Aviation website =N1 m; Purchase & installation of 15Nos. Pentiums 3500 MHZ Computers with modem video cards, colour printers, UPS, and othe
				Purchases of 9Nos. sharp air-conditioners split unit @ N 0.130 m = N1.2m; Internet access and workstation; structure cabling race ways, installation material N 1 m; Risograph digital printer N 1.7 m; Special designed steel cabinet for data storage N
022306000025	Printing of Statistical Bulletins , Progress Reports and Report of Project Monitoring .		11,502,000	Collection and collation of data in respect of landing and taking off of aircraft, embarkment and disembarkment passengers, mails and cargo movement in all the Airports and airlines, etc N 2.5m.; Printing of the data into statistical bulletin for distri
				=N 1 M;Attendance of seminars and meetings on statistics N 2,002 m; To organize conferences/ seminars on Aviation Industry annually =N 2m; 10Nos. of IBM typewriters @ N 0.105 m = N 1.05 m10Nos. shredders @ N 0.055m = N 0.55m8Nos scanner @ N 0.7m =N 0
022306000033	Procurement of library Equipment and Aviation related publication and Books	5,000,000	4,140,000	Research Proposal TopicsComparative Aviation Training = N 1 m;Airline Financing in Africa: how are they run? = N 1.5 m; Aircraft maintenance (national Hangar project) N 1.5 m; Passenger and ground handling = N 1 mCourier Services in Aviation Industry
022306000017	Integrated Aviation Data Management		1,104,000	=N1.104m
022306000017	Project Monitoring	5,000,000		
022306000066	Research Studies		6,000,000	=N1.104m
	<b>Sub-Total : PRS</b>	<b>21,700,000</b>	<b>90,461,000</b>	
	<b>DEPARTMENT OF ECONOMIC REGULATION AND MONITORING (DERAM)</b>			
022310000022	Aids)	4,230,000		
022310000041	Motor Vehicles/Maintenance	3,500,000		
	<b>Sub-Total : DERAM</b>	<b>7,730,000</b>	<b>0</b>	
	<b>TOTAL : AVIATION</b>	<b>2,824,989,047</b>	<b>2,174,684,028</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	<b>GENERAL SUMMARY</b>			
	FINANCE & SUPPLIES DEPARTMENT	0	0	
	Sub-Total : F & S	84,784,000	140,021,088	
	DEPARTMENT OF SAFETY REGULATION AND MONITORING (DSRAM)	0	0	
	Sub-Total : DSRAM	220,000,000	0	
	METEOROLOGICAL SERVICES DEPARTMENT	0	0	
	Sub-Total : Met. Services	364,200,000	324,670,384	
	DEPARTMENT OF AIR TRANSPORT MANAGEMENT	0	0	
	Sub-Total : Air Transport Management	0	108,380,000	
	D. S. T. P.	0	0	
	Sub-Total : DSTP	0	325,143,000	
	AVIATION ACCIDENT INVESTIGATION BUREAU	0	0	
	SUB-TOTAL	35,600,000	254,389,269	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA	0	0	
	Sub-Total : NCAT	448,500,000	859,249,110	
	FEDERAL AIRPORTS AUTHORITY OF NIGERIA (FAAN)	0	0	
	Sub-Total	1,600,000,000	0	
	HANGAR PROJECT (NAL)	0	0	
	SUB-TOTAL	12,000,000	4,500,000	
	INTERNAL AUDIT UNIT	0	0	
	SUB-TOTAL	4,000,000	4,520,000	
	LEGAL UNIT	0	0	
	SUB-TOTAL	6,000,000	4,515,680	
	PUBLIC RELATIONS UNIT	0	0	
	SUB-TOTAL	2,500,000	4,510,000	
	STOCK VERIFICATION UNIT	0	0	
	SUB-TOTAL	3,403,000	920,000	
	PERSONNEL MANAGEMENT DEPARTMENT	0	0	
	Sub-Total : PMD	14,572,047	53,404,498	
	PLANNING, RESEARCH AND STATISTICS	0	0	
	Sub-Total : PRS	21,700,000	90,461,000	
	DEPARTMENT OF ECONOMIC REGULATION AND MONITORING (DERAM)	0	0	
	Sub-Total : DERAM	7,730,000	0	
	<b>TOTAL : AVIATION</b>	<b>2,824,989,047</b>	<b>2,174,684,028</b>	